

WASHINGTON COUNTY
2015 BUDGET - PURCHASING
FUND: 1000 County General DEPT: 0118 Purchasing

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	74,886.00
1006 SOCIAL SECURITY MATCHING	5,729.00
1008 NONCONTRIBUTORY RETIREMENT	10,953.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	240.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	101,936.00
SUPPLIES	
2001 GENERAL SUPPLIES	1,600.00
2002 SMALL EQUIPMENT	1,000.00
2009 COMPUTER/IT EQUIPMENT	1,500.00
2023 PARTS AND REPAIRS	200.00
TOTAL SUPPLIES	4,300.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	1,000.00
3021 POSTAGE	250.00
3022 CELL PHONES AND PAGERS	725.00
3032 MILEAGE	300.00
3040 ADVERTISING AND PUBLICATIONS	300.00
3052 FIRE AND EXTENDED COVERAGE	200.00
3054 OTHER SUNDRY INSURANCE	65,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	4,000.00
3074 CONTRACT - OVERAGE	400.00
3090 DUES AND MEMBERSHIPS	500.00
3094 MEALS AND LODGING	300.00
3101 TRAINING/EDUCATION	500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	15,000.00
3104 MISCELLANEOUS REFUNDS	10,000.00
TOTAL SERVICES AND CHARGES	98,475.00
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Slot Title	Grade	Annual Salary
0118001 PURCHASING DIRECTOR	20	44,950.00
0118002 PURCHASING COORDINATOR/BUYER	12	29,936.00
		74,886.00