

WASHINGTON COUNTY
2015 BUDGET - VETERANS SERVICE
FUND: 1000 County General DEPT: 0800 Veterans Service

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	73,487.00
1006 SOCIAL SECURITY MATCHING	5,622.00
1008 NONCONTRIBUTORY RETIREMENT	10,748.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	120.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	100,105.00
SUPPLIES	
2001 GENERAL SUPPLIES	1,250.00
2002 SMALL EQUIPMENT	200.00
TOTAL SUPPLIES	1,450.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	960.00
3021 POSTAGE	918.00
3052 FIRE AND EXTENDED COVERAGE	100.00
TOTAL SERVICES AND CHARGES	1,978.00
2015 BUDGET - VETERANS SERVICE	103,533.00

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Slot Title	Grade	Annual Salary
0800001 DIRECTOR OF VETERANS AFFAIRS	20	44,993.00
0800002 SEC/RECEPTIONIST - VA	8	28,494.00
		<hr/> <hr/> 73,487.00