

WASHINGTON COUNTY
2015 BUDGET - COUNTY CLERK
FUND: 1000 County General DEPT: 0101 County Clerk

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	340,351.00
1002 SALARIES, PART-TIME	14,500.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	4,000.00
1006 SOCIAL SECURITY MATCHING	27,453.00
1008 NONCONTRIBUTORY RETIREMENT	52,482.00
1009 HEALTH INSURANCE MATCHING	39,458.00
1010 WORKMEN'S COMPENSATION	650.00
1016 LIFE INSURANCE	1,056.00
1999 LONGEVITY	1,861.00
TOTAL PERSONAL SERVICES	481,811.00
SUPPLIES	
2001 GENERAL SUPPLIES	10,000.00
TOTAL SUPPLIES	10,000.00
OTHER SERVICES AND CHARGES	
3021 POSTAGE	15,000.00
3030 TRAVEL	250.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	1,000.00
3040 ADVERTISING AND PUBLICATIONS	750.00
3052 FIRE AND EXTENDED COVERAGE	300.00
3090 DUES AND MEMBERSHIPS	1,500.00
3094 MEALS AND LODGING	1,500.00
3101 TRAINING/EDUCATION	500.00
TOTAL SERVICES AND CHARGES	21,800.00
2015 BUDGET - COUNTY CLERK	513,611.00

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Slot Title	Grade	Annual Salary
0101001 COUNTY CLERK	EO	91,146.00
0101002 CHIEF DEPUTY- COUNTY CLERK	21	47,524.00
0101003 ELECTION ADMINISTRATOR	16	40,841.00
0101004 DEPUTY CLERK III HD BK/RETIREMENT ADM	18	38,889.00
0101005 ELEC ADMIN ASST/ABSENTEE VOTIN	14	31,994.00
0101006 DEP CK II EQ EXEC SEC	12	30,849.00
0101007 DEP CK II VOTER REGISTER	10	26,902.00
0101008 ASST COURT ADMINISTRATOR	13	32,206.00
		340,351.00

WASHINGTON COUNTY	
2015 BUDGET - COUNTY CLERK'S COST (AUTOMATION)	
FUND: 3005 County Clerk's Cost Fund (Automation) DEPT: 0101 County Clerk	
Line Item Description	2015 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	1,300.00
2002 SMALL EQUIPMENT	20,000.00
2009 COMPUTER/IT EQUIPMENT	75,000.00
2023 PARTS AND REPAIRS	6,200.00
2024 MAINTENANCE AND SERVICE CONTRACTS	7,000.00
TOTAL SUPPLIES	109,500.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	10,000.00
3020 TELEPHONE/FAX-LANDLINE	500.00
3021 POSTAGE	
3022 CELL PHONE/PAGER/RADIO	
3023 INTERNET CONNECTION	1,200.00
3030 TRAVEL	
3040 ADVERTISING AND PUBLICATIONS	
3073 LEASE - MACHINERY AND EQUIPMENT	4,500.00
3074 CONTRACT- OVERAGE	500.00
3100 OTHER MISCELLANEOUS	
3102 SOFTWARE SUPPORT MAINT AGRMT	30,000.00
TOTAL SERVICES AND CHARGES	46,700.00
2015 BUDGET - COUNTY CLERK'S COST (AUTOMATION)	156,200.00

WASHINGTON COUNTY
2015 BUDGET - COUNTY CLERK OPERATING
FUND: 3010 County Clerk Operating Fund DEPT: 0101 County Clerk

Line Item Description	2015 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	8,800.00
2002 SMALL EQUIPMENT	5,000.00
2005 FOOD	1,200.00
TOTAL SUPPLIES	15,000.00
2015 BUDGET - COUNTY CLERK OPERATING	
	15,000.00