

WASHINGTON COUNTY
 2015 BUDGET - CIRCUIT CLERK
 FUND: 1000 County General DEPT: 0102 Circuit Clerk

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	594,629.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	12,000.00
1006 SOCIAL SECURITY MATCHING	46,408.00
1008 NONCONTRIBUTORY RETIREMENT	88,720.00
1009 HEALTH INSURANCE MATCHING	78,912.00
1010 WORKMEN'S COMPENSATION	500.00
1016 LIFE INSURANCE	2,112.00
1999 LONGEVITY	4,052.00
TOTAL PERSONAL SERVICES	827,333.00
SUPPLIES	
2001 GENERAL SUPPLIES	10,000.00
2002 SMALL EQUIPMENT	1,000.00
TOTAL SUPPLIES	11,000.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	300.00
3021 POSTAGE	12,000.00
3052 FIRE AND EXTENDED COVERAGE	1,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	12,000.00
3080 PUBLIC RECORDS	25,000.00
TOTAL SERVICES AND CHARGES	50,300.00
2015 BUDGET - CIRCUIT CLERK	888,633.00

WASHINGTON COUNTY
 2015 BUDGET - CIRCUIT CLERK
 FUND: 1000 County General DEPT: 0102 Circuit Clerk

Slot Title	Grade	Annual Salary
0102001 CIRCUIT CLERK	EO	91,146.00
0102002 CHIEF DEPUTY CIRCUIT CLERK	21	49,486.00
0102003 COMPUTER ADMIN- CIRCUIT CLERK	19	43,356.00
0102004 BOOKKEEPER-CRIMINAL/JUV COURT	15	44,490.00
0102005 DEPUTY CIRCUIT CLERK II	13	33,946.00
0102006 ASST BOOKKEEPER/CRIM/JUV CT	12	29,512.00
0102007 DEPUTY CIRCUIT CLERK I	10	26,117.00
0102008 DEPTUY CIRCUIT CLERK I	10	26,117.00
0102009 ASST BOOKKEEPER/CRIM/JUV CT	12	28,960.00
0102010 DEPUTY CIRCUIT CLERK I	10	28,112.00
0102011 CHILD SUPPORT ADMINISTRATOR	15	38,317.00
0102012 DOMESTIC RELATIONS SPECIALIST	13	32,228.00
0102013 BOOKKEEPER/DATA SUPERVISOR	17	37,362.00
0102014 ASST BOOKKEEPER	12	33,246.00
0102015 DEPUTY CIRCUIT CLERK I	10	26,117.00
0102016 DEPUTY CIRCUIT CLERK I	10	26,117.00
		594,629.00

WASHINGTON COUNTY
 2015 BUDGET - RECORDER'S COST
 FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	132,199.00
1002 SALARIES, PART-TIME	75,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	6,000.00
1006 SOCIAL SECURITY MATCHING	16,310.00
1008 NONCONTRIBUTORY RETIREMENT	31,181.00
1009 HEALTH INSURANCE MATCHING	19,728.00
1010 WORKMEN'S COMPENSATION	300.00
1016 LIFE INSURANCE	528.00
TOTAL PERSONAL SERVICES	281,246.00
SUPPLIES	
2001 GENERAL SUPPLIES	15,000.00
2002 SMALL EQUIPMENT	10,000.00
2003 JANITORIAL SUPPLIES	50.00
2005 FOOD	2,000.00
2006 CLOTHING/UNIFORMS	2,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	10,000.00
TOTAL SUPPLIES	39,550.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	30,000.00
3023 INTERNET CONNECTIONS	9,600.00
3032 MILEAGE REIMBURSEMENT	1,500.00
3054 OTHER SUNDRY INSURANCE	2,100.00
3073 LEASE - MACHINERY AND EQUIPMENT	30,000.00
3074 CONTRACT - OVERAGE	1,000.00
3090 DUES AND MEMBERSHIPS	500.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	1,000.00
3102 SOFTWARE/SUPPORT/MAINT. AGREE	300,000.00
TOTAL OTHER SERVICES AND CHARGES	376,700.00
2015 BUDGET - RECORDER'S COST	697,496.00

WASHINGTON COUNTY
2015 BUDGET - RECORDER'S COST
FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost

Slot Title	Grade	Annual Salary
0128002 ASSIT BOOKKEEPER/DATA SUPERVIS	12	31,188.00
0128004 LAND RECORDER COORINATOR	15	40,459.00
0128005 DEPUTY CIRCUIT CLERK I	10	31,061.00
0128006 DEPUTY CIRCUIT CLERK I	10	29,491.00
		132,199.00

WASHINGTON COUNTY	
2015 BUDGET - RECORDER'S COSTS TRANSFERS OUT	
FUND: 3006 Recorder's Costs Fund DEPT: 8888 Transfers	
Line Item Description	2015 Budget
TRANSFERS	
9999 TRANSFERS OUT	750,000.00
TOTAL OTHER TRANSFERS	750,000.00
2015 BUDGET - RECORDER'S COSTS TRANSFERS OUT	750,000.00

WASHINGTON COUNTY	
2015 BUDGET - SUPPORT COLLECTIONS	
FUND: 3012 Support Collections DEPT: 8888 Transfers	
Line Item Description	2015 Budget
TRANSFERS	
9999 TRANSFERS OUT	29,930.00
TOTAL OTHER TRANSFERS	29,930.00
2015 BUDGET - SUPPORT COLLECTIONS	29,930.00