

WASHINGTON COUNTY  
 2015 BUDGET - TREASURER  
 FUND: 1000 County General DEPT: 0103 Treasurer

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	201,837.00
1006 SOCIAL SECURITY MATCHING	15,441.00
1008 NONCONTRIBUTORY RETIREMENT	29,519.00
1009 HEALTH INSURANCE MATCHING	19,728.00
1010 WORKMEN'S COMPENSATION	300.00
1016 LIFE INSURANCE	528.00
1999 LONGEVITY	1,281.00
TOTAL PERSONAL SERVICES	268,634.00
<b>OTHER SERVICES AND CHARGES</b>	
3020 TELEPHONE/FAX - LANDLINE	800.00
3021 POSTAGE	400.00
3032 MILEAGE	1,200.00
3040 ADVERTISING AND PUBLICATIONS	150.00
3052 FIRE AND EXTENDED COVERAGE	150.00
3054 OTHER SUNDRY INSURANCE	150.00
3060 UTILITIES-ELECTRICITY	2,000.00
3061 UTILITIES-GAS	350.00
3062 UTILITIES-WATER	350.00
3090 DUES AND MEMBERSHIPS	1,000.00
3094 MEALS AND LODGING	1,000.00
TOTAL SERVICES AND CHARGES	7,550.00
<b>2015 BUDGET - TREASURER</b>	<b>276,184.00</b>

WASHINGTON COUNTY  
2015 BUDGET - TREASURER  
FUND: 1000 County General DEPT: 0103 Treasurer

Slot Title	Grade	Annual Salary
0103001 COUNTY TREASURER	EO	91,146.00
0103002 CHIEF DEPUTY TREASURER	20	48,761.00
0103003 DEPUTY TREASURER	12	30,742.00
0103004 DEPUTY TREASURER	12	31,188.00
		201,837.00

WASHINGTON COUNTY  
2015 BUDGET - TREASURER'S AUTOMATION  
FUND: 3000 TREASURER'S AUTOMATION DEPT: 0103 Treasurer

Line Item Description	2015 Budget
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	6,250.00
2002 SMALL EQUIPMENT	250.00
2009 COMPUTER/IT EQUIPMENT	7,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	700.00
TOTAL SUPPLIES	14,700.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	8,000.00
3022 CELL PHONES AND PAGES	650.00
TOTAL SERVICES AND CHARGES	8,650.00
<b>2015 BUDGET - TREASURER'S AUTOMATION</b>	<b>23,350.00</b>