

WASHINGTON COUNTY
 2015 BUDGET - TAX COLLECTOR
 FUND: 1000 County General DEPT: 0104 Tax Collector

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	718,237.00
1002 SALARIES, PART-TIME	20,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	10,000.00
1006 SOCIAL SECURITY MATCHING	57,241.00
1008 NONCONTRIBUTORY RETIREMENT	109,430.00
1009 HEALTH INSURANCE MATCHING	93,708.00
1010 WORKMEN'S COMPENSATION	1,500.00
1016 LIFE INSURANCE	2,508.00
1999 LONGEVITY	6,107.00
TOTAL PERSONAL SERVICES	1,018,731.00
SUPPLIES	
2001 GENERAL SUPPLIES	16,000.00
2002 SMALL EQUIPMENT	0.00
2003 JANITORIAL SUPPLIES	300.00
2004 MEDICINE & DRUGS	200.00
2005 FOOD	2,600.00
2007 FUEL, OIL & LUBRICANTS	2,000.00
2008 TIRES & TUBES	500.00
2020 BUILDING MATERIALS AND SUPPLIES	500.00
2023 PARTS AND REPAIRS	200.00
TOTAL SUPPLIES	22,300.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	3,000.00
3021 POSTAGE	60,000.00
3022 CELL PHONES/PAGERS	2,000.00
3023 INTERNET CONNECTION	22,500.00
3032 MILEAGE	1,476.00
3040 ADVERTISING AND PUBLICATIONS	40,000.00
3050 OFFICIAL AND DEPUTY BOND	600.00
3052 FIRE AND EXTENDED COVERAGE	400.00
3053 FLEET LIABILITY	550.00
3054 OTHER SUNDRY INSURANCE	500.00
3060 UTILITIES-ELECTRICITY	6,000.00
3061 UTILITIES-GAS	1,000.00
3062 UTILITIES-WATER	1,000.00
3090 DUES AND MEMBERSHIPS	500.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	500.00
TOTAL SERVICES AND CHARGES	141,026.00
2015 BUDGET - TAX COLLECTOR	1,182,057.00

WASHINGTON COUNTY
 2015 BUDGET - TAX COLLECTOR
 FUND: 1000 County General DEPT: 0104 Tax Collector

Slot Title	Grade	Annual Salary
0104001 COLLECTOR	EO	91,146.00
0104002 CHIEF DEPUTY COLLECTOR	21	50,813.00
0104003 HEAD BOOKKEEPER	18	47,397.00
0104004 DATA BASE ANALYST	16	42,857.00
0104005 DATA PROCESSING CLERK	15	37,022.00
0104006 ASST. DATA PROCESSING CLERK	9	33,543.00
0104050 DEPUTY III COLLECTOR	16	39,186.00
0104070 DEPUTY III BOOKKEEPER	14	36,365.00
0104071 DEP II ASSISTANT BOOKKEEPER	13	33,628.00
0104080 TAX ENFORCEMENT MANAGER	15	38,147.00
0104081 TAX ENFORCEMENT TECHNICIAN	13	33,904.00
0104082 TAX ENFORCEMENT TECHNICIAN	13	33,946.00
0104090 DEPUTY II BRANCH MANAGER	10	30,021.00
0104091 DEPUTY II BRANCH MANAGER	10	32,376.00
0104092 DEPUTY II BRANCH MANAGER	10	30,700.00
0104105 DEPUTY II CASHIER/CLERK	9	28,430.00
0104106 DEPUTY II CASHIER/CLERK	9	28,982.00
0104108 DEPUTY I CASHIER/CLERK	8	24,887.00
0104110 DEPUTY I CASHIER/CLERK	8	24,887.00
		718,237.00

WASHINGTON COUNTY
 2015 BUDGET - COLLECTOR'S AUTOMATION
 FUND: 3001 Collector's Automation Fund DEPT: 0104 Collector's Automation

Line Item Description	2015 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	6,000.00
2002 SMALL EQUIPMENT	3,500.00
2006 CLOTHING AND UNIFORMS	4,000.00
2009 COMPUTER/IT EQUIPMENT	51,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	5,000.00
TOTAL SUPPLIES	70,000.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	20,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINT. AGREE	20,000.00
TOTAL SERVICES AND CHARGES	40,000.00
2015 BUDGET Requested- COLLECTOR'S AUTOMATION	110,000.00