

WASHINGTON COUNTY
 2015 BUDGET - ASSESSOR
 FUND: 1000 County General DEPT: 0105 Assessor

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	1,085,922.00
1002 SALARIES, PART-TIME	27,450.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	4,000.00
1006 SOCIAL SECURITY MATCHING	85,479.00
1008 NONCONTRIBUTORY RETIREMENT	163,416.00
1009 HEALTH INSURANCE MATCHING	152,892.00
1010 WORKMEN'S COMPENSATION	3,500.00
1016 LIFE INSURANCE	4,092.00
1999 LONGEVITY	9,421.00
TOTAL PERSONAL SERVICES	1,536,172.00
SUPPLIES	
2001 GENERAL SUPPLIES	16,000.00
2002 SMALL EQUIPMENT	2,000.00
2003 JANITORIAL SUPPLIES	100.00
2004 MEDICINE & DRUGS	100.00
2005 FOOD	1,000.00
2006 CLOTHING/UNIFORMS	500.00
2007 FUEL, OIL & LUBRICANTS	10,000.00
2008 TIRES & TUBES	2,000.00
2009 COMPUTER/IT EQUIPMENT	10,000.00
2020 BUILDING MATERIALS AND SUPPLIES	500.00
2023 PARTS AND REPAIRS	2,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	1,150.00
TOTAL SUPPLIES	45,350.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	7,000.00
3020 TELEPHONE/FAX - LANDLINE	4,300.00
3021 POSTAGE	20,000.00
3022 CELL PHONES/PAGERS	1,400.00
3023 INTERNET CONNECTION	11,000.00
3030 TRAVEL	1,000.00
3031 COMMON CARRIER	1,000.00
3040 ADVERTISING AND PUBLICATIONS	200.00
3052 FIRE AND EXTENDED COVERAGE	800.00
3053 FLEET LIABILITY	3,000.00
3054 OTHER SUNDRY INSURANCE	1,500.00
3060 UTILITIES-ELECTRICITY	6,800.00
3061 UTILITIES-GAS	900.00
3062 UTILITIES-WATER	1,000.00
3070 RENT - LAND AND BUILDINGS	500.00
3074 CONTRACT - OVERAGE	2,000.00
3090 DUES AND MEMBERSHIPS	5,000.00
3094 MEALS AND LODGING	5,000.00
3101 TRAINING/EDUCATION	4,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINT. AGREE	79,000.00
TOTAL SERVICES AND CHARGES	155,400.00
2015 BUDGET - ASSESSOR	1,736,922.00

WASHINGTON COUNTY
 2014 BUDGET - ASSESSOR
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Slot Title	Grade	Annual Salary
0105001 ASSESSOR	EO	91,146.00
0105002 CHIEF DEPUTY ASSESSOR	21	49,125.00
0105003 ASSISTANT ASSESSOR	19	48,074.00
0105004 ASSISTANT ASSESSOR	19	47,495.00
0105007 ADMINISTRATIVE ASSISTANT	10	36,577.00
0105008 BRANCH MANAGER	11	37,065.00
0105009 SENIOR APPRAISER	17	35,898.00
0105020 GIS COORDINATOR	18	38,762.00
0105021 GIS TECHNICIAN	14	37,510.00
0105022 GIS TECHNICIAN	14	31,527.00
0105023 GIS TECHNICIAN	14	33,204.00
0105030 REAL ESTATE COORDINATOR	17	40,502.00
0105035 APPRAISER IV	15	36,407.00
0105040 LEAD COMM/PERS PROPERTY ASSESS	15	35,240.00
0105041 LEAD COMM/PERS PROPERT ASSESS	15	35,580.00
0105042 COMM/PERS PROPERTY ASSESSOR	11	30,445.00
0105043 COMM/PERS PROPERTY ASSESSOR	11	31,146.00
0105044 COMM/PERS PROPERTY ASSESSOR	11	33,479.00
0105045 COMM/PERS PROPERTY ASSESSOR	11	30,785.00
0105046 COMM/PERS PROPERTY ASSESSOR	11	30,976.00
0105050 DEPUTY ASSESSOR II	11	32,152.00
0105051 DEPUTY ASSESSOR II	11	28,006.00
0105052 DEPUTY ASSESSOR	9	26,711.00
0105053 DEPUTY ASSESSOR	9	25,141.00
0105054 DEPUTY ASSESSOR	9	25,990.00
0105055 DEPUTY ASSESSOR	9	25,141.00
0105056 DEPUTY ASSESSOR	9	25,905.00
0105057 DEPUTY ASSESSOR	9	25,990.00
0105058 DEPUTY ASSESSOR	9	27,369.00
0105059 DEPUTY ASSESSOR	9	25,990.00
0105060 DEPUTY ASSESSOR	9	26,584.00
		1,085,922.00