

WASHINGTON COUNTY
 2015 BUDGET - SHERIFF - ENFORCEMENT
 FUND: 1000 County General DEPT: 0400 Sheriff - Enforcement

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	4,093,919.00
1002 SALARIES, PART-TIME	90,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	80,000.00
1006 SOCIAL SECURITY MATCHING	336,135.00
1008 NONCONTRIBUTORY RETIREMENT	642,611.00
1009 HEALTH INSURANCE MATCHING	512,928.00
1010 WORKMEN'S COMPENSATION	80,000.00
1016 LIFE INSURANCE	13,728.00
1017 HOLIDAY INCENTIVE	130,000.00
1999 LONGEVITY	40,704.00
TOTAL PERSONAL SERVICES	6,020,025.00
SUPPLIES	
2001 GENERAL SUPPLIES	57,000.00
2002 SMALL EQUIPMENT	50,000.00
2003 JANITORIAL SUPPLIES	16,000.00
2004 MEDICINE & DRUGS	500.00
2005 FOOD	5,000.00
2006 CLOTHING/UNIFORMS	33,000.00
2007 FUEL, OIL & LUBRICANTS	310,000.00
2008 TIRES & TUBES	29,000.00
2009 COMPUTER/EQUIPMENT	5,000.00
2012 BULLET-PROOF VEST	7,000.00
2023 PARTS AND REPAIRS	60,000.00
TOTAL SUPPLIES	572,500.00
OTHER SERVICES AND CHARGES	
3006 MEDICAL/DENTAL/HOSPITAL	1,000.00
3009 OTHER PROFESSIONAL SERVICES	24,500.00
3020 TELEPHONE/FAX - LANDLINE	12,000.00
3021 POSTAGE	14,000.00
3022 CELL PHONES/PAGERS	38,000.00
3023 INTERNET	1,500.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	250.00
3040 ADVERTISING AND PUBLICATIONS	1,000.00
3052 FIRE AND EXTENDED COVERAGE	2,200.00
3053 FLEET LIABILITY	78,000.00
3054 OTHER SUNDRY INSURANCE	38,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	13,500.00
3074 CONTRACT - OVERAGE	400.00
3090 DUES AND MEMBERSHIPS	9,000.00
3094 MEALS AND LODGING	18,000.00
3101 TRAINING/EDUCATIONS	16,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	9,000.00
TOTAL SERVICES AND CHARGES	277,350.00
2015 BUDGET - SHERIFF - ENFORCEMENT	6,869,875.00

WASHINGTON COUNTY
 2015 BUDGET - SHERIFF - ENFORCEMENT
 FUND: 1000 County General DEPT: 0400 Sheriff - Enforcement

Slot	Title	Grade	Annual Salary	Slot	Title	Grade	Annual Salary
0400001	SHERIFF	EO	96,825.00	0400208	DEPUTY FIRST CLASS	15	33,522.00
0400002	CHIEF DEPUTY SHERIFF	26	73,438.00	0400209	DEPUTY FIRST CLASS	15	31,782.00
0400003	MAJOR	24	67,474.00	0400210	DEPUTY FIRST CLASS	15	31,782.00
0400004	LIEUTENANT	21	54,779.00	0400212	DEPUTY FIRST CLASS	15	33,055.00
0400005	LIEUTENANT	21	51,349.00	0400213	DEPUTY FIRST CLASS	15	35,686.00
0400006	LIEUTENANT	21	54,512.00	0400214	DEPUTY FIRST CLASS	15	37,871.00
0400017	CAPTAIN	23	54,684.00	0400215	DEPUTY FIRST CLASS	15	32,885.00
0400018	CAPTAIN	23	58,678.00	0400217	DEPUTY FIRST CLASS	15	33,055.00
0400020	SERGEANT	20	50,601.00	0400219	DEPUTY FIRST CLASS	15	31,782.00
0400021	SERGEANT	20	48,628.00	0400220	DEPUTY FIRST CLASS	15	33,204.00
0400022	SERGEANT	20	48,055.00	0400221	DEPUTY FIRST CLASS	15	31,782.00
0400023	SERGEANT	20	45,806.00	0400222	DEPUTY FIRST CLASS	15	33,204.00
0400024	SERGEANT	20	49,879.00	0400224	DEPUTY FIRST CLASS	15	33,522.00
0400025	SERGEANT	20	47,779.00	0400225	DEPUTY FIRST CLASS	15	37,935.00
0400026	SERGEANT	20	45,148.00	0400300	CORPORAL	18	47,164.00
0400028	SERGEANT	20	43,769.00	0400301	CORPORAL	18	43,833.00
0400037	SERGEANT TRAINING OFFICER	20	49,837.00	0400302	CORPORAL	18	36,916.00
0400038	CRIME SCENE SPECIALIST	18	65,679.00	0400303	CORPORAL	18	38,762.00
0400039	EXEC ASST-SHERIFF	18	50,569.00	0400304	CORPORAL	18	38,401.00
0400040	ENFORCEMENT SECRETARY	11	33,352.00	0400305	CORPORAL	18	36,916.00
0400041	SEC/REC-SHERIFF	8	28,494.00	0400306	CORPORAL	18	38,762.00
0400042	SEC/REC-SHERIFF	8	32,143.00	0400308	CORPORAL	18	46,230.00
0400043	SEC/REC-SHERIFF	8	28,430.00	0400309	CORPORAL	18	46,803.00
0400047	ASST CIVIL PROC BKKEEPER	10	29,788.00	0400310	CORPORAL	18	47,694.00
0400090	DISPATCH MANAGER	20	43,418.00	0400311	CORPORAL	18	45,891.00
0400091	LEAD DISPATCHER	16	35,028.00	0400312	CORPORAL	18	39,356.00
0400092	LEAD DISPATCHER	16	36,810.00	0400313	CORPORAL	18	36,916.00
0400093	LEAD DISPATCHER	16	33,352.00	0400314	CORPORAL	18	40,247.00
0400094	DISPATCHER	12	28,112.00	0400315	CORPORAL	18	50,346.00
0400095	DISPATCHER	12	28,960.00	0400316	CORPORAL	18	37,744.00
0400096	DISPATCHER	12	30,042.00	0400317	CORPORAL	18	39,505.00
0400097	DISPATCHER	12	28,960.00	0400318	CORPORAL	18	38,762.00
0400098	DISPATCHER	12	30,042.00	0400319	CORPORAL	18	47,588.00
0400099	DISPATCHER	12	32,694.00	0400320	CORPORAL	18	51,958.00
0400100	DISPATCHER	12	28,960.00	0400321	CORPORAL	18	47,503.00
0400101	DISPATCHER	12	28,112.00	0400322	CORPORAL	18	38,762.00
0400102	DISPATCHER	12	28,112.00	0400323	CORPORAL	18	47,015.00
0400103	DISPATCHER	12	28,960.00	0400324	CORPORAL	18	39,165.00
0400104	DISPATCHER	12	28,112.00	0400325	CORPORAL	18	43,599.00
0400105	DISPATCHER	12	31,209.00	0400326	CORPORAL	18	39,165.00
0400106	DISPATCHER	12	28,112.00	0400327	CORPORAL	18	38,762.00
0400107	DISPATCHER	12	32,397.00	0400328	CORPORAL	18	38,762.00
0400180	CORPORAL/ANIMAL CONTROL	18	39,165.00	0400329	CORPORAL	18	38,762.00
0400185	CIVILIAN ANIMAL CONTROL	13	29,066.00	0400330	CORPORAL	18	42,899.00
0400200	CORPORAL/DFC-FLEX	17	38,762.00	0400331	CORPORAL	18	36,916.00
0400201	CORP/DFC-FLEX SLOT	17	31,782.00	0400332	CORPORAL	18	36,916.00
0400202	CORP/DFC-FLEX SLOT	17	38,762.00	0400333	CORPORAL	18	40,056.00
0400203	DEPUTY FIRST CLASS	15	31,782.00	0400334	CORPORAL	18	38,762.00
0400204	DEPUTY FIRST CLASS	15	32,737.00	0400336	CORPORAL	18	40,608.00
0400205	DEPUTY FIRST CLASS	15	32,885.00	0400400	FIRE MARSHAL	19	45,718.00
0400207	DEPUTY FIRST CLASS	15	36,662.00	0400401	ASSISTANT FIRE MARSHAL	17	36,997.00

WASHINGTON COUNTY
 2015 BUDGET - COUNTY JAIL
 FUND: 3017 County Detention Facility Fund DEPT: 0418 County Jail

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	7,105,090.00
1002 SALARIES, PART-TIME	83,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	89,000.00
1006 SOCIAL SECURITY MATCHING	575,593.00
1008 NONCONTRIBUTORY RETIREMENT	1,100,611.00
1009 HEALTH INSURANCE MATCHING	937,080.00
1010 WORKMEN'S COMPENSATION	150,000.00
1016 LIFE INSURANCE	25,212.00
1017 HOLIDAY INCENTIVE	250,000.00
1999 LONGEVITY	55,353.00
TOTAL PERSONAL SERVICES	10,370,939.00

SUPPLIES	
2001 GENERAL SUPPLIES	70,939.00
2002 SMALL EQUIPMENT	51,150.00
2003 JANITORIAL SUPPLIES	150,000.00
2004 MEDICINE & DRUGS	5,000.00
2005 FOOD	830,191.00
2006 CLOTHING/UNIFORMS	70,275.00
2007 FUEL, OIL & LUBRICANTS	160,000.00
2008 TIRES & TUBES	10,300.00
2009 COMPUTER/IT EQUIPMENT	7,000.00
2011 DETAINEE SUPPLIES	46,850.00
2020 BUILDING MATERIALS AND SUPPLIES	1,000.00
2023 PARTS AND REPAIRS	57,554.00
2024 MAINTENANCE AND SERVICE CONTRACT	4,120.00
TOTAL SUPPLIES	1,464,379.00

OTHER SERVICES AND CHARGES	
3005 SPECIAL LEGAL	2,575.00
3006 MEDICAL/DENTAL/HOSPITAL	880,800.00
3009 OTHER PROFESSIONAL SERVICES	40,450.00
3020 TELEPHONE/FAX - LANDLINE	6,000.00
3021 POSTAGE	10,000.00
3022 CELL PHONES/PAGERS	19,500.00
3023 INTERNET CONNECTION	500.00
3030 TRAVEL	2,575.00
3031 COMMON CARRIER	1,500.00
3040 ADVERTISING AND PUBLICATIONS	650.00
3053 FLEET LIABILITY	35,300.00
3054 OTHER SUNDRY INSURANCE	71,705.00
3070 RENT - LAND AND BUILDINGS	8,000.00
3071 RENT - MACHINERY AND EQUIPMENT	250.00
3073 LEASE - MACHINERY AND EQUIPMENT	16,825.00
3074 CONTRACT - OVERAGE	500.00
3080 PUBLIC RECORDS	2,650.00
3090 DUES AND MEMBERSHIPS	3,000.00
3094 MEALS AND LODGING	27,175.00
3101 TRAINING/EDUCATION	12,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	2,575.00
TOTAL SERVICES AND CHARGES	1,144,530.00

2015 BUDGET - COUNTY JAIL	12,979,848.00
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WASHINGTON COUNTY

2015 BUDGET - COUNTY JAIL

FUND: 3017 County Detention Facility Fund DEPT: 0418 County Jail

Slot	Title	Grade	Annual Salary	Slot	Title	Grade	Annual Salary	Slot	Title	Grade	Annual Salary
0418002	MAJOR	24	67,935.00	0418224	DEPUTY FIRST CLASS	15	34,658.00	0418330	CORPORAL	18	48,477.00
0418005	LIEUTENANT	21	51,412.00	0418225	DEPUTY FIRST CLASS	15	36,224.00	0418331	CORPORAL	18	41,277.00
0418006	LIEUTENANT	21	50,582.00	0418226	DEPUTY FIRST CLASS	15	37,364.00	0418332	CORPORAL	18	40,651.00
0418007	LIEUTENANT	21	51,106.00	0418227	DEPUTY FIRST CLASS	15	37,699.00	0418333	CORPORAL	18	45,235.00
0418008	LIEUTENANT	21	50,145.00	0418228	DEPUTY FIRST CLASS	15	35,329.00	0418334	CORPORAL	18	42,909.00
0418009	LIEUTENANT	21	51,674.00	0418229	DEPUTY FIRST CLASS	15	36,045.00	0418335	CORPORAL	18	43,446.00
0418017	CAPTAIN	23	55,758.00	0418230	DEPUTY FIRST CLASS	15	36,045.00	0418400	ADO	12	29,627.00
0418018	CAPTAIN	23	61,917.00	0418231	DEPUTY FIRST CLASS	15	37,185.00	0418401	ADO	12	30,522.00
0418020	SERGEANT	20	49,588.00	0418232	DEPUTY FIRST CLASS	15	33,809.00	0418402	ADO	12	29,627.00
0418021	SERGEANT	20	46,891.00	0418233	DEPUTY FIRST CLASS	15	33,585.00	0418403	ADO	12	29,627.00
0418022	SERGEANT	20	44,794.00	0418234	DEPUTY FIRST CLASS	15	37,878.00	0418404	ADO	12	31,819.00
0418023	SERGEANT	20	46,148.00	0418235	DEPUTY FIRST CLASS	15	35,508.00	0418405	ADO	12	29,627.00
0418024	SERGEANT	20	47,481.00	0418236	DEPUTY FIRST CLASS	15	33,988.00	0418406	ADO	12	31,260.00
0418025	SERGEANT	20	42,567.00	0418237	DEPUTY FIRST CLASS	15	40,383.00	0418407	ADO	12	31,662.00
0418026	SERGEANT	20	46,847.00	0418238	DEPUTY FIRST CLASS	15	33,496.00	0418408	ADO	12	29,627.00
0418027	SERGEANT	20	47,044.00	0418239	DEPUTY FIRST CLASS	15	34,994.00	0418409	ADO	12	29,627.00
0418028	SERGEANT	20	47,699.00	0418240	DEPUTY FIRST CLASS	15	35,173.00	0418410	ADO	12	31,662.00
0418029	SERGEANT	20	48,610.00	0418241	DEPUTY FIRST CLASS	15	39,578.00	0418411	ADO	12	31,662.00
0418030	SERGEANT	20	40,548.00	0418242	DEPUTY FIRST CLASS	15	39,578.00	0418412	ADO	12	29,627.00
0418031	SERGEANT	20	40,548.00	0418243	DEPUTY FIRST CLASS	15	33,496.00	0418413	ADO	12	29,627.00
0418032	SERGEANT	20	48,595.00	0418244	DEPUTY FIRST CLASS	15	33,496.00	0418414	ADO	12	29,627.00
0418033	SERGEANT	20	42,567.00	0418245	DEPUTY FIRST CLASS	15	34,658.00	0418415	ADO	12	29,627.00
0418034	SERGEANT	20	47,044.00	0418246	DEPUTY FIRST CLASS	15	36,045.00	0418416	ADO	12	29,627.00
0418035	SERGEANT	20	47,524.00	0418247	DEPUTY FIRST CLASS	15	35,173.00	0418417	ADO	12	29,627.00
0418036	SERGEANT	20	47,939.00	0418248	DEPUTY FIRST CLASS	15	36,894.00	0418418	ADO	12	30,522.00
0418037	SERGEANT	20	47,743.00	0418249	DEPUTY FIRST CLASS	15	35,329.00	0418419	ADO	12	31,662.00
0418038	SERGEANT	20	45,515.00	0418250	DEPUTY FIRST CLASS	15	35,329.00	0418420	ADO	12	30,522.00
0418108	EVIDENCE COORDINATOR	15	36,712.00	0418251	DEPUTY FIRST CLASS	15	34,994.00	0418421	ADO	12	30,522.00
0418109	EXECUTIVE ASST SHERIFF ADMIN	17	41,431.00	0418252	DEPUTY FIRST CLASS	15	37,543.00	0418422	ADO	12	31,662.00
0418110	CIVIL PROCESS BOOKKEEPER	16	34,341.00	0418253	DEPUTY FIRST CLASS	15	33,742.00	0418423	ADO	12	29,627.00
0418111	RECORDS CLERK/SECRETARY	9	28,621.00	0418254	DEPUTY FIRST CLASS	15	35,821.00	0418424	ADO	12	29,627.00
0418112	COOK SUPERVISOR	12	33,468.00	0418255	DEPUTY FIRST CLASS	15	35,508.00	0418425	ADO	12	31,819.00
0418113	ACCOUNTS PAYABLE/PURCHASING	11	30,992.00	0418256	DEPUTY FIRST CLASS	15	36,805.00	0418427	ADO	12	29,627.00
0418114	ADMIN DETENTION BOOKKEEPER	12	35,194.00	0418257	DEPUTY FIRST CLASS	15	35,642.00	0418428	ADO	12	29,627.00
0418115	PERSONNEL/TRAINING ASSISTANT	10	34,813.00	0418300	CORPORAL/IT MANAGER	19	53,217.00	0418429	ADO	12	31,819.00
0418116	PROPERTY ASSISTANT	10	28,496.00	0418301	CORPORAL	18	45,906.00	0418430	ADO	12	29,627.00
0418117	RECORDS CLERK/ SECRETARY	9	27,352.00	0418302	CORPORAL	18	38,907.00	0418431	ADO	12	29,627.00
0418118	ADMIN DETENTION BOOKKEEPER	12	30,535.00	0418303	CORPORAL	18	38,907.00	0418432	ADO	12	29,627.00
0418119	SERGEANT	19	43,538.00	0418304	CORPORAL	18	46,353.00	0418433	ADO	12	31,662.00
0418120	WARRANTS/RECORDS SUPERVISOR	14	36,688.00	0418305	CORPORAL	18	46,219.00	0418434	ADO	12	29,627.00
0418200	DEPUTY FIRST CLASS	15	33,496.00	0418306	CORPORAL	18	48,365.00	0418435	ADO	12	31,662.00
0418201	DEPUTY FIRST CLASS	15	34,837.00	0418307	CORPORAL	18	40,047.00	0418436	ADO	12	29,627.00
0418202	DEPUTY FIRST CLASS	15	35,173.00	0418308	CORPORAL	18	42,909.00	0418437	ADO	12	29,627.00
0418203	DEPUTY FIRST CLASS	15	38,214.00	0418309	CORPORAL	18	40,271.00	0418438	ADO	12	29,627.00
0418204	DEPUTY FIRST CLASS	15	33,585.00	0418310	CORPORAL	18	40,852.00	0418439	ADO	12	29,627.00
0418205	DEPUTY FIRST CLASS	15	40,248.00	0418311	CORPORAL	18	45,727.00	0418440	ADO	12	29,627.00
0418206	DEPUTY FIRST CLASS	15	35,173.00	0418312	CORPORAL	18	40,472.00	0418441	ADO	12	29,627.00
0418207	DEPUTY FIRST CLASS	15	34,658.00	0418313	CORPORAL	18	42,909.00	0418442	ADO	12	29,627.00
0418208	DEPUTY FIRST CLASS	15	39,980.00	0418314	CORPORAL	18	46,643.00	0418443	ADO	12	29,627.00
0418209	DEPUTY FIRST CLASS	15	38,348.00	0418315	CORPORAL	18	38,907.00	0418444	ADO	12	31,662.00
0418210	DEPUTY FIRST CLASS	15	40,383.00	0418316	CORPORAL	18	49,394.00	0418445	ADO	12	29,627.00
0418211	DEPUTY FIRST CLASS	15	33,496.00	0418317	CORPORAL	18	40,852.00	0418446	ADO	12	29,627.00
0418212	DEPUTY FIRST CLASS	15	36,045.00	0418318	CORPORAL	18	45,123.00	0418447	ADO	12	29,627.00
0418213	DEPUTY FIRST CLASS	15	35,329.00	0418319	CORPORAL	18	46,017.00	0418448	ADO	12	29,627.00
0418214	DEPUTY FIRST CLASS	15	38,460.00	0418320	CORPORAL	18	40,852.00	0418492	ADO	12	30,522.00
0418215	DEPUTY FIRST CLASS	15	38,057.00	0418321	CORPORAL	18	38,594.00	0418493	ADO	12	29,627.00
0418216	DEPUTY FIRST CLASS	15	37,878.00	0418322	CORPORAL	18	40,852.00	0418494	ADO	12	29,627.00
0418217	DEPUTY FIRST CLASS	15	35,329.00	0418323	CORPORAL	18	38,907.00	0418495	ADO	12	31,662.00
0418218	DEPUTY FIRST CLASS	15	36,090.00	0418324	CORPORAL	18	38,907.00	0418496	ADO	12	30,656.00
0418219	DEPUTY FIRST CLASS	15	33,496.00	0418325	CORPORAL	18	40,271.00	0418497	ADO	12	31,662.00
0418220	DEPUTY FIRST CLASS	15	36,045.00	0418326	CORPORAL	18	46,554.00	0418498	ADO	12	31,662.00
0418221	DEPUTY FIRST CLASS	15	33,809.00	0418327	CORPORAL	18	40,651.00	0418499	ADO	12	30,522.00
0418222	DEPUTY FIRST CLASS	15	39,309.00	0418328	SERGEANT	20	51,965.00				
0418223	DEPUTY FIRST CLASS	15	35,329.00	0418329	CORPORAL	18	41,277.00				7,105,090.00

WASHINGTON COUNTY
 2015 BUDGET - COMMUNICATION FACILITY AND EQUIPMENT
 FUND: 3014 Communication Facility and Equipment DEPT: 0400 Sheriff

Line Item	Description	2015 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	10,000.00
2002	SMALL EQUIPMENT	50,000.00
2003	JANITORIAL SUPPLIES	100.00
2004	MEDICINE & DRUGS	150.00
2005	FOOD	0.00
2006	CLOTHING/UNIFORMS	4,000.00
2007	FUEL, OIL & LUBRICANTS	500.00
2009	COMPUTER/IT EQUIPMENT	90,000.00
2023	PARTS AND REPAIRS	25,000.00
2024	MAINTENANCE AND SERVICE CONTRACT	22,000.00
TOTAL SUPPLIES		201,750.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	15,000.00
3020	TELEPHONE/FAX - LANDLINE	0.00
3022	CELL PHONES/PAGERS	2,000.00
3023	INTERNET CONNECTIONS	22,000.00
3030	TRAVEL	100.00
3031	COMMON CARRIER	2,000.00
3032	MILEAGE	500.00
3071	RENT - MACHINERY AND EQUIPMENT	8,500.00
3073	LEASE - MACHINERY AND EQUIPMENT	2,750.00
3090	DUES AND MEMBERSHIPS	30,000.00
3094	MEALS AND LODGING	5,000.00
3101	TRAINING/EDUCATION	7,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	79,000.00
TOTAL SERVICES AND CHARGES		173,850.00
CAPITAL OUTLAY		
4004	MACHINERY AND EQUIPMENT	80,000.00
TOTAL CAPITAL OUTLAY		80,000.00
2015 BUDGET - COMMUNICATION FACILITY AND EQUIPMENT		455,600.00