

WASHINGTON COUNTY  
2015 BUDGET - CIRCUIT COURT I  
FUND: 1000 County General DEPT: 0401 Circuit Court I

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	4,516.00
1002 SALARIES, PART-TIME	1,500.00
1006 SOCIAL SECURITY MATCHING	461.00
1008 NONCONTRIBUTORY RETIREMENT	880.00
1010 WORKMEN'S COMPENSATION	50.00
TOTAL PERSONAL SERVICES	7,407.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	2,500.00
2002 SMALL EQUIPMENT	500.00
2005 FOOD	1,000.00
2009 COMPUTER/IT EQUIPMENT	1,500.00
TOTAL SUPPLIES	5,500.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	1,000.00
3020 TELEPHONE/FAX - LANDLINE	600.00
3021 POSTAGE	500.00
3022 CELL PHONE/PAGER/RADIO	500.00
3032 MILEAGE REIMBURSEMENT	100.00
3052 FIRE AND EXTENDED COVERAGE	75.00
3054 OTHER SUNDRY INSURANCE	20.00
3073 LEASE-MACHINERY AND EQUIPMENT	3,692.00
3074 CONTRACT - OVERAGE	200.00
3090 DUES AND MEMBERSHIPS	750.00
3091 COURT APPOINTED ATTORNEYS	6,500.00
3092 JURORS & WITNESSES	10,000.00
3094 MEALS AND LODGING	500.00
3101 TRAINING/EDUCATION	300.00
TOTAL SERVICES AND CHARGES	24,737.00
<b>2015 BUDGET - CIRCUIT COURT I</b>	<b>37,644.00</b>

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WASHINGTON COUNTY  
2015 BUDGET - CIRCUIT COURT I  
FUND: 1000 County General DEPT: 0401 Circuit Court I

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Slot Title	Grade	Annual Salary
0402001 SECRETARY REPORTER	UN	4,516.00

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WASHINGTON COUNTY		2015
2015 BUDGET - CIRCUIT COURT AUTOMATION		Budget
FUND: 3002 Circuit Court Automation Fund DEPT: 0437 Circuit Court Automation		
Line Item	Description	
<b>SUPPLIES</b>		
2002	SMALL EQUIPMENT	1,000.00
	TOTAL SUPPLIES	1,000.00
<b>OTHER SERVICES AND CHARGES</b>		
3022	CELL PHONE/PAGER/RADIO	700.00
3023	INTERNET CONNECTION	1,500.00
3090	DUES AND MEMBERSHIPS	5,650.00
3102	SOFTWARE SUPPORT MAINT AGRMT	600.00
	TOTAL SERVICES AND CHARGES	8,450.00
<b>2015 BUDGET - CIRCUIT COURT AUTOMATION</b>		<b>9,450.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - DETENTION JUDICIAL OFFICER		Budget
FUND: 1000 County General DEPT: 0441 Detention Judicial Officer		
Line Item	Description	
<b>OTHER SERVICES AND CHARGES</b>		
3005	SPECIAL LEGAL	62,551.00
	TOTAL OTHER SERVICES AND CHARGES	62,551.00
<b>2015 BUDGET - DETENTION JUDICIAL OFFICER</b>		<b>62,551.00</b>

WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT II  
 FUND: 1000 County General DEPT: 0402 Circuit Court II

Line Item	Description	2015 Budget
<b>PERSONAL SERVICES</b>		
1001	SALARIES, FULL-TIME	4,516.00
1002	SALARIES, PART-TIME	1,500.00
1006	SOCIAL SECURITY MATCHING	461.00
1008	NONCONTRIBUTORY RETIREMENT	880.00
1010	WORKMEN'S COMPENSATION	100.00
	TOTAL PERSONAL SERVICES	7,457.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	2,000.00
2002	SMALL EQUIPMENT	10,375.00
2005	FOOD	2,000.00
2006	CLOTHING/UNIFORMS	400.00
2023	PARTS AND REPAIRS	1,000.00
	TOTAL SUPPLIES	15,775.00
<b>OTHER SERVICES AND CHARGES</b>		
3009	OTHER PROFESSIONAL SERVICES	2,800.00
3020	TELEPHONE/FAX - LANDLINE	1,300.00
3021	POSTAGE	200.00
3022	CELL PHONE/PAGER/RAIDO	700.00
3032	MILEAGE	500.00
3052	FIRE AND EXTENDED COVERAGE	90.00
3054	OTHER SUNDRY INSURANCE	20.00
3073	LEASE - MACHINERY AND EQUIPMENT	4,800.00
3074	CONTRACT - OVERAGE	100.00
3090	DUES AND MEMBERSHIPS	1,000.00
3091	COURT APPOINTED ATTORNEYS	3,000.00
3092	JURORS & WITNESSES	14,000.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	350.00
	TOTAL SERVICES AND CHARGES	29,860.00
<b>2015 BUDGET - CIRCUIT COURT II</b>		<b>53,092.00</b>

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WASHINGTON COUNTY  
2015 BUDGET - CIRCUIT COURT II  
FUND: 1000 County General DEPT: 0402 Circuit Court II

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Slot Title	Grade	Annual Salary
0401001 SECRETARY REPORTER	UN	4,516.00
		4,516.00

WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT III - JUVENILE DIVISION  
 FUND: 1000 County General DEPT: 0403 Circuit Court III - Juvenile Division

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	521,382.00
1002 SALARIES, PART-TIME	30,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	1,500.00
1006 SOCIAL SECURITY MATCHING	42,296.00
1008 NONCONTRIBUTORY RETIREMENT	80,859.00
1009 HEALTH INSURANCE MATCHING	69,048.00
1010 WORKMEN'S COMPENSATION	10,800.00
1016 LIFE INSURANCE	1,848.00
TOTAL PERSONAL SERVICES	757,733.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	9,000.00
2002 SMALL EQUIPMENT	7,000.00
2004 MEDICINE & DRUGS	2,690.00
2005 FOOD	7,000.00
2006 CLOTHING/UNIFORMS	2,500.00
2007 FUEL, OIL & LUBRICANTS	600.00
2009 COMPUTER/IT EQUIPMENT	3,000.00
2023 PARTS AND REPAIRS	3,000.00
TOTAL SUPPLIES	34,790.00
<b>OTHER SERVICES AND CHARGES</b>	
3007 DRUG TESTING	12,700.00
3009 OTHER PROFESSIONAL SERVICES	26,000.00
3020 TELEPHONE/FAX - LANDLINE	4,500.00
3021 POSTAGE	1,000.00
3022 CELL PHONES/PAGERS	4,500.00
3023 INTERNET CONECTION	2,300.00
3030 TRAVEL	500.00
3031 COMMON CARRIER	2,000.00
3032 MILEAGE REIMBURSEMENT	6,500.00
3073 LEASE - MACHINERY AND EQUIPMENT	13,790.00
3074 CONTRACT-OVERAGE	1,000.00
3090 DUES AND MEMBERSHIPS	1,000.00
3091 COURT APPOINTED ATTORNEYS	2,500.00
3094 MEALS AND LODGING	10,000.00
3101 TRAINING/EDUCATION	3,500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	15,000.00
TOTAL SERVICES AND CHARGES	106,790.00
<b>2015 BUDGET - CIRCUIT COURT III - JUVENILE DIVISION</b>	<b>899,313.00</b>

WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT III - JUVENILE DIVISION  
 FUND: 1000 County General DEPT: 0403 Circuit Court III - Juvenile Division

Slot Title	Grade	Annual Salary
0403001 JUVENILE COURT DIRECTOR	23	54,178.00
0403002 LEAD JUVENILE OFFICER	17	41,329.00
0403003 LEAD JUVENILE OFFICER	17	41,308.00
0403004 LEAD JUVENILE OFFICER	17	41,350.00
0403005 JUVENILE OFFICER	15	34,964.00
0403006 JUVENILE OFFICER	15	35,792.00
0403007 JUVENILE OFFICER	15	33,819.00
0403008 JUVENILE OFFICER	15	32,737.00
0403009 JUVENILE OFFICER	15	38,720.00
0403010 JUVENILE OFFICER	15	32,885.00
0403011 INTAKE JUVENILE OFFICER	16	33,352.00
0403020 JUVENILE OFFICER	15	37,468.00
0403021 ADMINISTRATIVE ASSISTANT	10	30,276.00
0403022 DIVERSION COORDINATOR	14	33,204.00
		521,382.00



WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT IV  
 FUND: 1000 County General DEPT: 0404 Circuit Court IV

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	57,072.00
1006 SOCIAL SECURITY MATCHING	4,367.00
1008 NONCONTRIBUTORY RETIREMENT	8,347.00
1009 HEALTH INSURANCE MATCHING	4,932.00
1016 LIFE INSURANCE	132.00
TOTAL PERSONAL SERVICES	74,850.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	8,000.00
2002 SMALL EQUIPMENT	1,500.00
2005 FOOD	4,000.00
2009 COMPUTER/IT EQUIPMENT	2,000.00
TOTAL SUPPLIES	15,500.00
<b>OTHER SERVICES AND CHARGES</b>	
3006 MEDICAL/DENTAL/HOSPITAL	20,000.00
3007 DRUG TESTING	1,000.00
3020 TELEPHONE/FAX - LANDLINE	2,000.00
3021 POSTAGE	1,000.00
3023 INTERNET CONNECTION	1,000.00
3030 TRAVEL	1,500.00
3032 MILEAGE	400.00
3040 ADVERTISING AND PUBLICATIONS	200.00
3054 OTHER SUNDRY INSURANCE	50.00
3073 LEASE - MACHINERY AND EQUIPMENT	6,000.00
3074 CONTRACT - OVERAGE	850.00
3090 DUES AND MEMBERSHIPS	3,500.00
3091 COURT-APPOINTED ATTORNEYS	5,000.00
3092 JURORS & WITNESSES	12,500.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	1,000.00
TOTAL SERVICES AND CHARGES	57,000.00
<b>2015 BUDGET - CIRCUIT COURT IV</b>	<b>147,350.00</b>

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WASHINGTON COUNTY  
2015 BUDGET - CIRCUIT COURT IV  
FUND: 1000 County General DEPT: 0404 Circuit Court IV

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Slot Title	Grade	Annual Salary
0404001 LAW CLERK	UN	57,072.00
		57,072.00

WASHINGTON COUNTY  
2015 BUDGET - ADULT DRUG COURT  
FUND: 3028 Adult Drug Court Fund DEPT: 8888 Transfers

Line Item Description	2015 Budget
<b>TRANSFERS</b>	
9999 TRANSFERS OUT	39,890.00
TOTAL OTHER TRANSFERS	39,890.00

**2015 BUDGET - ADULT DRUG COURT** **39,890.00**

WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT V  
 FUND: 1000 County General DEPT: 0405 Circuit Court V

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1002 SALARIES, PART-TIME	1,227.00
1006 SOCIAL SECURITY MATCHING	94.00
1008 NONCONTRIBUTORY RETIREMENT	179.00
TOTAL PERSONAL SERVICES	1,500.00

<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	1,500.00
2002 SMALL EQUIPMENT	800.00
2004 MEDICINE & DRUGS	50.00
2005 FOOD	2,000.00
2009 COMPUTER/IT EQUIPMENT	900.00
2023 PARTS AND REPAIRS	500.00
TOTAL SUPPLIES	5,750.00

<b>OTHER SERVICES AND CHARGES</b>	
3020 TELEPHONE/FAX - LANDLINE	1,250.00
3021 POSTAGE	500.00
3022 CELL PHONE/PAGER/RADIO	1,250.00
3032 MILEAGE	300.00
3054 OTHER SUNDRY INSURANCE	120.00
3073 LEASE - MACHINGERY AND EQUIPMENT	4,000.00
3074 CONTRACT - OVERAGE	100.00
3090 DUES AND MEMBERSHIPS	1,000.00
3091 COURT-APPOINTED ATTORNEYS	7,500.00
3092 JURORS & WITNESSES	12,000.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	300.00
3102 SOFTWARE SUPPORT MAINT AGRMT	400.00
TOTAL SERVICES AND CHARGES	29,720.00

<b>2015 BUDGET - CIRCUIT COURT V</b>	<b>36,970.00</b>
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WASHINGTON COUNTY  
2015 BUDGET - CIRCUIT COURT VI  
FUND: 1000 County General DEPT: 0406 Circuit Court VI

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1002 SALARIES, PART-TIME	1,642.00
1006 SOCIAL SECURITY MATCHING	119.00
1008 NONCONTRIBUTORY RETIREMENT	239.00
TOTAL PERSONAL SERVICES	2,000.00

Line Item Description	
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	2,500.00
2002 SMALL EQUIPMENT	1,200.00
2005 FOOD	1,000.00
2006 CLOTHING/UNIFORMS	50.00
2009 COMPUTER /IT EQUIPMENT	3,000.00
TOTAL SUPPLIES	7,750.00

<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	600.00
3020 TELEPHONE/FAX - LANDLINE	1,200.00
3021 POSTAGE	500.00
3022 CELL PHONE/PAGERS/RADIO	400.00
3023 INTERNET CONNECTIONS	500.00
3032 MILEAGE	400.00
3052 FIRE AND EXTENDED COVERAGE	100.00
3073 LEASE - MACHINERY AND EQUIPMENT	4,000.00
3074 CONTRACT - OVERAGE	300.00
3090 DUES AND MEMBERSHIPS	1,200.00
3092 JURORS & WITNESSES	35,000.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	300.00
TOTAL SERVICES AND CHARGES	45,500.00

**2015 BUDGET - CIRCUIT COURT VI** 55,250.00

WASHINGTON COUNTY  
 2015 BUDGET - CIRCUIT COURT VII  
 FUND: 1000 County General DEPT: 0407 Circuit Court VII

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1002 SALARIES, PART-TIME	1,500.00
1006 SOCIAL SECURITY MATCHING	114.00
TOTAL PERSONAL SERVICES	1,614.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	2,000.00
2002 SMALL EQUIPMENT	1,450.00
2005 FOOD	1,500.00
2009 COMPUTER/IT EQUIPMENT	1,000.00
2023 PARTS AND REPAIRS	500.00
TOTAL SUPPLIES	6,450.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	1,000.00
3020 TELEPHONE/FAX - LANDLINE	1,800.00
3021 POSTAGE	600.00
3030 TRAVEL	50.00
3032 MILEAGE	500.00
3052 FIRE AND EXTENDED COVERAGE	50.00
3054 OTHER SUNDRY INSURANCE	60.00
3073 LEASE-MACHINERY AND EQUIPMENT	2,200.00
3074 CONTRACT-OVERAGE	500.00
3090 DUES AND MEMBERSHIPS	1,000.00
3091 COURT APPOINTED ATTORNEYS	4,250.00
3092 JURORS & WITNESSES	15,000.00
3094 MEALS AND LODGING	1,000.00
3100 OTHER MISCELLANEOUS	
3101 TRAINING/EDUCATION	500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	400.00
TOTAL SERVICES AND CHARGES	28,910.00
<b>2015 BUDGET - CIRCUIT COURT VII</b>	
	<b>36,974.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - FAYETTEVILLE DISTRICT COURT		Budget
FUND: 1000 County General DEPT: 0409 Fayetteville District Court		
Line Item Description		
<b>OTHER SERVICES AND CHARGES</b>		
3005 SPECIAL LEGAL		104,994.00
	TOTAL SERVICES AND CHARGES	104,994.00
<b>2015 BUDGET - FAYETTEVILLE DISTRICT COURT</b>		<b>104,994.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - SPRINGDALE DISTRICT COURT		Budget
FUND: 1000 County General DEPT: 0410 Springdale District Court		
Line Item Description		
<b>OTHER SERVICES AND CHARGES</b>		
3005 SPECIAL LEGAL		95,691.00
	TOTAL SERVICES AND CHARGES	95,691.00
<b>2015 BUDGET - SPRINGDALE DISTRICT COURT</b>		<b>95,691.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - PRAIRIE GROVE DISTRICT COURT		Budget
FUND: 1000 County General DEPT: 0411 Prairie Grove District Court		
Line Item Description		
<b>OTHER SERVICES AND CHARGES</b>		
3005 SPECIAL LEGAL		38,755.00
	TOTAL SERVICES AND CHARGES	38,755.00
<b>2015 BUDGET - PRAIRIE GROVE DISTRICT COURT</b>		<b>38,755.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - WEST FORK DISTRICT COURT		Budget
FUND: 1000 County General DEPT: 0412 West Fork District Court		
Line Item Description		
<b>OTHER SERVICES AND CHARGES</b>		
3005 SPECIAL LEGAL		39,758.00
	TOTAL SERVICES AND CHARGES	39,758.00
<b>2015 BUDGET - WEST FORK DISTRICT COURT</b>		<b>39,758.00</b>

WASHINGTON COUNTY		2015
2015 BUDGET - ELKINS DISTRICT COURT		Budget
FUND: 1000 County General DEPT: 0413 Elkins District Court		
Line Item Description		
<b>OTHER SERVICES AND CHARGES</b>		
3005 SPECIAL LEGAL		37,000.00
3009 OTHER PROFESSIONAL SERVICES		7,030.00
	TOTAL SERVICES AND CHARGES	44,030.00
<b>2015 BUDGET - ELKINS DISTRICT COURT</b>		<b>44,030.00</b>