

WASHINGTON COUNTY
 2015 BUDGET - PROSECUTING ATTORNEY
 FUND: 1000 County General DEPT: 0416 Prosecuting Attorney

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	550,485.00
1002 SALARIES, PART-TIME	70,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	20,000.00
1006 SOCIAL SECURITY MATCHING	48,998.00
1008 NONCONTRIBUTORY RETIREMENT	93,671.00
1009 HEALTH INSURANCE MATCHING	69,048.00
1010 WORKMEN'S COMPENSATION	2,000.00
1016 LIFE INSURANCE	1,848.00
1999 LONGEVITY	4,015.00
TOTAL PERSONAL SERVICES	860,065.00
SUPPLIES	
2001 GENERAL SUPPLIES	25,000.00
2002 SMALL EQUIPMENT	6,500.00
TOTAL SUPPLIES	31,500.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	25,000.00
3020 TELEPHONE/FAX - LANDLINE	1,500.00
3021 POSTAGE	10,000.00
3023 INTERNET CONNECTION	576.00
3030 TRAVEL	500.00
3031 COMMON CARRIER	3,000.00
3032 MILEAGE REIMBURSEMENT	6,500.00
3040 ADVERTISING AND PUBLICATIONS	200.00
3052 FIRE AND EXTENDED COVERAGE	400.00
3054 OTHER SUNDRY INSURANCE	360.00
3070 RENT-LAND AND BUILDINGS	1,440.00
3073 LEASE - MACHINERY AND EQUIPMENT	12,000.00
3074 CONTRACT - OVERAGE	3,300.00
3080 PUBLIC RECORDS	50.00
3090 DUES AND MEMBERSHIPS	32,500.00
3092 JURORS & WITNESSES	3,000.00
3094 MEALS AND LODGING	5,000.00
3101 TRAINING/EDUCATION	3,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	700.00
TOTAL SERVICES AND CHARGES	109,026.00
2015 BUDGET - PROSECUTING ATTORNEY	1,000,591.00

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Slot Title	Grade	Annual Salary
0416001 DEPUTY PROSECUTING ATTORNEY	UN	57,072.00
0416002 HOT CHECK ADMINISTRATOR	18	48,500.00
0416003 SENIOR LEGAL ASSIST PA	18	43,812.00
0416004 VICTIM ASSIST PROGRAM DIRECTOR	18	50,079.00
0416005 OFFICE ADMINISTRATOR	17	37,001.00
0416006 CASE COORDINATOR	16	47,355.00
0416007 BILINGUAL PARALEGAL	14	33,055.00
0416008 ASST HOT CHECK ADM	14	33,055.00
0416009 JUVENILE CASE COORDINATOR	13	37,001.00
0416010 PARALEGAL	13	29,066.00
0416011 VA COORD DOM VIOL CASES	13	41,817.00
0416012 ADMINISTRATIVE ASSISTANT	10	34,540.00
0416013 VICTIM RESTITUTION COORDINATOR	10	29,066.00
0416015 LEGAL ASSISTANT	13	29,066.00
		550,485.00