

WASHINGTON COUNTY
 2015 BUDGET - PUBLIC DEFENDER
 FUND: 1000 County General DEPT: 0417 Public Defender

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	202,707.00
1002 SALARIES, PART-TIME	48,500.00
1006 SOCIAL SECURITY MATCHING	19,218.00
1008 NONCONTRIBUTORY RETIREMENT	36,740.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	500.00
1016 LIFE INSURANCE	660.00
1999 LONGEVITY	580.00
TOTAL PERSONAL SERVICES	333,565.00
SUPPLIES	
2001 GENERAL SUPPLIES	7,500.00
2002 SMALL EQUIPMENT	5,000.00
2004 MEDICINE & DRUGS	500.00
2005 FOOD	300.00
TOTAL SUPPLIES	13,300.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	500.00
3020 TELEPHONE/FAX - LANDLINE	1,500.00
3021 POSTAGE	500.00
3022 CELL PHONES/PAGERS	7,500.00
3023 INTERNET CONNECTION	500.00
3030 TRAVEL	500.00
3031 COMMON CARRIER	2,500.00
3032 MILEAGE	5,000.00
3052 FIRE AND EXTENDED COVERAGE	321.00
3054 OTHER SUNDRY INSURANCE	100.00
3073 LEASE - MACHINERY AND EQUIPMENT	3,800.00
3074 CONTRACT - OVERAGE	1,000.00
3090 DUES AND MEMBERSHIPS	11,200.00
3094 MEALS AND LODGING	13,500.00
3101 TRAINING/EDUCATION	6,800.00
3102 SOFTWARE SUPPORT MAINT AGRMT	15,000.00
TOTAL SERVICES AND CHARGES	70,221.00
2015 BUDGET - PUBLIC DEFENDER	417,086.00

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Slot Title	Grade	Annual Salary
0417001 DEPUTY PUBLIC DEFENDER	UN	49,798.00
0417002 DEPUTY PUBLIC DEFENDER	UN	49,798.00
0417003 INVESTIGATOR,COURT & TRIAL AST	15	32,864.00
0417004 JUVENILE CASE COORD PD	13	38,274.00
0417005 LEGAL ASSISTANT - PD	14	31,973.00
		202,707.00