

WASHINGTON COUNTY  
 2015 BUDGET - CORONER  
 FUND: 1000 County General DEPT: 0419 Coroner

		2015
Line Item Description		Budget
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME		115,312.00
1002 SALARIES, PART-TIME		55,000.00
1006 SOCIAL SECURITY MATCHING		13,029.00
1008 NONCONTRIBUTORY RETIREMENT		24,909.00
1009 HEALTH INSURANCE MATCHING		9,864.00
1010 WORKMEN'S COMPENSATION		300.00
1016 LIFE INSURANCE		264.00
	TOTAL PERSONAL SERVICES	218,678.00
<b>SUPPLIES</b>		
2001 GENERAL SUPPLIES		12,000.00
2002 SMALL EQUIPMENT		3,000.00
2003 JANITORIAL SUPPLIES		500.00
2006 CLOTHING/UNIFORMS		800.00
2007 FUEL, OIL & LUBRICANTS		10,000.00
2008 TIRES & TUBES		1,000.00
2023 PARTS & REPAIRS		500.00
	TOTAL SUPPLIES	27,800.00
<b>OTHER SERVICES AND CHARGES</b>		
3009 OTHER PROFESSIONAL SERVICES		3,000.00
3020 TELEPHONE/FAX - LANDLINE		500.00
3021 POSTAGE		300.00
3022 CELL PHONES/PAGERS		3,000.00
3023 INTERNET CONNECTION		1,500.00
3052 FIRE AND EXTENDED COVERAGE		100.00
3053 FLEET LIABILITY		4,000.00
3090 DUES AND MEMBERSHIPS		400.00
3094 MEALS AND LODGING		1,000.00
3095 PAUPERS & WELFARE		2,000.00
3101 TRAINING/EDUCATION		1,000.00
	TOTAL SERVICES AND CHARGES	16,800.00
<b>2015 BUDGET - CORONER</b>		<b>263,278.00</b>

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Slot Title	Grade	Annual Salary
0419001 CORONER	EO	91,146.00
0419002 OFFICE MANAGER	8	24,166.00
		115,312.00