

WASHINGTON COUNTY
 2015 BUDGET - COUNTY LIBRARY
 FUND: 3008 County Library DEPT: 0600 County Library

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	114,978.00
1002 SALARIES, PART-TIME	92,933.00
1006 SOCIAL SECURITY MATCHING	15,906.00
1008 NONCONTRIBUTORY RETIREMENT	30,407.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	2,000.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	266,352.00
SUPPLIES	
2001 GENERAL SUPPLIES	8,200.00
2002 SMALL EQUIPMENT	470.00
2007 FUEL, OIL & LUBRICANTS	4,630.00
2008 TIRES & TUBES	400.00
2009 COMPUTER AND IT EQUIPMENT	6,000.00
2023 PARTS AND REPAIRS	1,055.00
TOTAL SUPPLIES	20,755.00
OTHER SERVICES AND CHARGES	
3003 COMPUTER SERVICES	12,000.00
3006 MEDICAL/DENTAL/HOSPITAL	15.00
3009 OTHER PROFESSIONAL SERVICES	20,324.00
3020 TELEPHONE/FAX - LANDLINE	2,094.00
3021 POSTAGE	10,000.00
3023 INTERNET CONNECTION	1,320.00
3040 ADVERTISING AND PUBLICATIONS	206.00
3052 FIRE AND EXTENDED COVERAGE	1,000.00
3053 FLEET LIABILITY	1,023.00
3054 OTHER SUNDRY INSURANCE	1,697.00
3060 UTILITIES-ELECTRICITY	2,207.00
3061 UTILITIES--GAS	636.00
3062 UTILITIES--WATER	511.00
3070 RENT - LAND AND BUILDINGS	1.00
3073 LEASE--MACHINERY AND EQUIPMENT	1,453.00
3074 CONTRACT - OVERAGE	87.00
3090 DUES AND MEMBERSHIPS	40,200.00
3102 SOFTWARE SUPPORT MAINT AGRMT	25,000.00
3107 MUNICIPAL LIBRARY FUNDING	1,650,083.00
TOTAL SERVICES AND CHARGES	1,769,857.00
2015 BUDGET - COUNTY LIBRARY	2,056,964.00

WASHINGTON COUNTY
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Slot Title	Grade	Annual Salary
0600001 LIBRARY DIRECTOR	23	70,827.00
0600003 CHILDRENS LIBRARIAN	13	44,151.00
		114,978.00

WASHINGTON COUNTY	
2015 BUDGET - COUNTY LIBRARY-CHILDREN'S	
FUND: 3008 County Library DEPT: 0605 County Library-Children's	
Line Item Description	2015 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	1,270.00
2005 FOOD	225.00
TOTAL SUPPLIES	1,495.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	2,500.00
TOTAL SERVICES AND CHARGES	2,500.00
2015 BUDGET - COUNTY LIBRARY-CHILDREN'S	3,995.00

WASHINGTON COUNTY		2015
2015 BUDGET - COUNTY LIBRARY- GREENLAND BRANCH		Budget
FUND: 3008 County Library DEPT: 0610 County Library-Greenland Branch		
Line Item Description		
SUPPLIES		
2001 GENERAL SUPPLIES		23,082.00
2002 SMALL EQUIPMENT		50.00
	TOTAL SUPPLIES	23,132.00
OTHER SERVICES AND CHARGES		
3102 COMPUTER SOFTWARE, SUPPORT, MAINT AGRMT		64.00
	TOTAL SERVICES AND CHARGES	64.00
2015 BUDGET - COUNTY LIBRARY- GREENLAND BRANCH		23,196.00

WASHINGTON COUNTY		2015
2015 BUDGET - COUNTY LIBRARY-WINSLOW BRANCH		Budget
FUND: 3008 County Library DEPT: 0611 County Library-Winslow Branch		
Line Item Description		
SUPPLIES		
2001 GENERAL SUPPLIES		10,830.00
2002 SMALL EQUIPMENT		50.00
	TOTAL SUPPLIES	10,880.00
OTHER SERVICES AND CHARGES		
3102 COMPUTER SOFTWARE, SUPPORT, MAINT AGRMT		120.00
	TOTAL SERVICES AND CHARGES	120.00
2015 BUDGET - COUNTY LIBRARY-WINSLOW BRANCH		11,000.00