

WASHINGTON COUNTY		
2016 BUDGET Treasurer		
FUND: 1000 General Fund DEPT: 0103 Treasurer		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	194,693.00
1006	SOCIAL SECURITY MATCHING	16,092.00
1008	NONCONTRIBUTORY RETIREMENT	28,127.00
1009	HEALTH INSURANCE MATCHING	19,728.00
1010	WORKMEN'S COMPENSATION	300.00
1016	LIFE INSURANCE	528.00
1999	LONGEVITY	1,281.00
	TOTAL PERSONAL SERVICES	260,749.00
2016 BUDGET Treasurer		260,749.00

WASHINGTON COUNTY
2016 BUDGET Treasurer
FUND: 1000 General Fund DEPT: 0103 Treasurer

Slot Title	Grade	Annual Salary
0103001 COUNTY TREASURER	ELEC	92,146.00
0103002 CHIEF DEPUTY TREASURER	20	43,307.00
0103003 DEPUTY TREASURER	12	27,560.00
0103004 DEPUTY TREASURER	12	31,680.00
		<hr/> 194,693.00

WASHINGTON COUNTY		
2016 BUDGET Treasurer		
FUND: 3000 Treasurer's Automation Fund DEPT: 0103 Treasurer		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	6,250.00
2002	SMALL EQUIPMENT	500.00
2009	COMPUTER/IT EQUIPMENT	6,000.00
2024	MAINTENANCE AND SERVICE CONTRA	700.00
	TOTAL SUPPLIES	13,450.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	2,750.00
3020	TELEPHONE/FAX - LANDLINE	40.00
3021	POSTAGE	400.00
3022	CELL PHONE/PAGER/RADIO	650.00
3032	MILEAGE	1,000.00
3040	ADVERTISING AND PUBLICATIONS	150.00
3052	FIRE AND EXTENDED COVERAGE	150.00
3060	UTILITIES-ELECTRICITY	2,000.00
3061	UTILITIES-GAS	350.00
3062	UTILITIES-WATER	350.00
3090	DUES AND MEMBERSHIPS	1,000.00
3094	MEALS AND LODGING	800.00
3101	TRAINING/EDUCATION	125.00
	TOTAL OTHER SERVICES AND CHARGES	9,765.00
2016 BUDGET Treasurer		23,215.00