

WASHINGTON COUNTY
 2016 BUDGET Tax Collector
 FUND: 1000 General Fund DEPT: 0104 Tax Collector

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	751,817.00
1002	SALARIES, PART-TIME	24,500.00
1005	OVERTIME/OTHER PREMIUM COMPENS	12,000.00
1006	SOCIAL SECURITY MATCHING	68,995.00
1008	NONCONTRIBUTORY RETIREMENT	113,754.00
1009	HEALTH INSURANCE MATCHING	98,640.00
1010	WORKMEN'S COMPENSATION	1,500.00
1016	LIFE INSURANCE	2,640.00
1999	LONGEVITY	6,288.00
	TOTAL PERSONAL SERVICES	1,080,134.00
SUPPLIES		
2001	GENERAL SUPPLIES	16,000.00
2003	JANITORAL SUPPLIES	300.00
2004	MEDICINE & DRUGS	100.00
2007	FUEL, OIL & LUBRICANTS	2,000.00
2008	TIRES & TUBES	200.00
2020	BUILDING MATERIALS AND SUPPLIE	500.00
2023	PARTS AND REPAIRS	400.00
	TOTAL SUPPLIES	19,500.00
OTHER SERVICES AND CHARGES		
3020	TELEPHONE/FAX - LANDLINE	2,000.00
3021	POSTAGE	60,000.00
3022	CELL PHONE/PAGER/RADIO	2,000.00
3023	INTERNET CONNECTION	34,500.00
3032	MILEAGE	1,000.00
3040	ADVERTISING AND PUBLICATIONS	44,000.00
3050	OFFICIAL AND DEPUTY BOND	600.00
3052	FIRE AND EXTENDED COVERAGE	400.00
3053	FLEET LIABILITY	550.00
3054	OTHER SUNDRY INSURANCE	500.00
3060	UTILITIES-ELECTRICITY	6,000.00
3061	UTILITIES-GAS	1,000.00
3062	UTILITIES-WATER	1,000.00
3090	DUES AND MEMBERSHIPS	500.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	500.00
	TOTAL OTHER SERVICES AND CHARGES	155,550.00
	2016 BUDGET Tax Collector	1,255,184.00

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Slot Title	Grade	Annual Salary
0104001 COLLECTOR	ELEC	92,146.00
0104002 CHIEF DEPUTY COLLECTOR	21	51,315.00
0104003 HEAD BOOKKEEPER	18	47,904.00
0104004 DATA BASE ANALYST	16	43,348.00
0104005 DATA PROCESSING CLERK	15	37,524.00
0104006 ASST DATA PROCESSING CLERK	11	27,083.00
0104050 DEPUTY III COLLECTOR	16	39,688.00
0104070 DEPUTY III BOOKKEEPER	14	36,859.00
0104071 DEP II ASSISTANT BOOKEEPER	13	34,134.00
0104080 TAX ENFORCEMENT MANAGER	15	38,648.00
0104081 TAX ENFORCEMENT TECHNICIAN	13	34,404.00
0104082 TAX ENFORCEMENT TECHNICIAN	13	34,446.00
0104090 DEPUTY II BRANCH MANAGER	11	30,515.00
0104091 DEPUTY II BRANCH MANAGER	11	32,886.00
0104092 DEPUTY II BRANCH MANAGER	11	31,201.00
0104093 DEPUTY II BRANCH MANAGER	11	30,524.00
0104094 DEPUTY II BRANCH MANAGER	11	26,583.00
0104105 DEPUTY II CASHIER/CLERK	9	28,934.00
0104106 DEPUTY II CASHIER/CLERK	9	29,475.00
0104108 DEPUTY I CASHIER/CLERK	8	24,200.00
		751,817.00

WASHINGTON COUNTY		
2016 BUDGET Tax Collector		
FUND: 3001 Collector's Automation Fund DEPT: 0104 Tax Collector		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	6,000.00
2002	SMALL EQUIPMENT	10,000.00
2006	CLOTHING/UNIFORMS	4,000.00
2009	COMPUTER/IT EQUIPMENT	37,000.00
2024	MAINTENANCE AND SERVICE CONTRA	5,000.00
	TOTAL SUPPLIES	62,000.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	35,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	31,000.00
	TOTAL OTHER SERVICES AND CHARGES	66,000.00
	2016 BUDGET Tax Collector	128,000.00