

WASHINGTON COUNTY
 2016 BUDGET Assessor
 FUND: 1000 General Fund DEPT: 0105 Assessor

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	1,183,360.00
1002	SALARIES, PART-TIME	10,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS	4,000.00
1006	SOCIAL SECURITY MATCHING	103,325.00
1008	NONCONTRIBUTORY RETIREMENT	172,471.00
1009	HEALTH INSURANCE MATCHING	167,688.00
1010	WORKMEN'S COMPENSATION	3,500.00
1016	LIFE INSURANCE	4,488.00
1999	LONGEVITY	9,587.00
	TOTAL PERSONAL SERVICES	1,658,419.00
SUPPLIES		
2001	GENERAL SUPPLIES	16,000.00
2002	SMALL EQUIPMENT	2,000.00
2003	JANITORAL SUPPLIES	100.00
2006	CLOTHING/UNIFORMS	2,000.00
2007	FUEL, OIL & LUBRICANTS	8,000.00
2008	TIRES & TUBES	1,500.00
2009	COMPUTER/IT EQUIPMENT	25,000.00
2020	BUILDING MATERIALS AND SUPPLIE	200.00
2023	PARTS AND REPAIRS	2,000.00
2024	MAINTENANCE AND SERVICE CONTRA	1,150.00
2029	SMALL TOOLS	-
	TOTAL SUPPLIES	57,950.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	15,000.00
3020	TELEPHONE/FAX - LANDLINE	4,300.00
3021	POSTAGE	20,000.00
3022	CELL PHONE/PAGER/RADIO	1,500.00
3023	INTERNET CONNECTION	11,000.00
3030	TRAVEL	500.00
3031	COMMON CARRIER	2,500.00
3040	ADVERTISING AND PUBLICATIONS	1,000.00
3052	FIRE AND EXTENDED COVERAGE	800.00
3053	FLEET LIABILITY	3,000.00
3054	OTHER SUNDRY INSURANCE	1,500.00
3060	UTILITIES-ELECTRICITY	6,800.00
3061	UTILITIES-GAS	900.00
3062	UTILITIES-WATER	1,000.00
3070	RENT - LAND AND BUILDINGS	500.00
3074	CONTRACT - OVERAGE	2,000.00
3090	DUES AND MEMBERSHIPS	6,000.00
3094	MEALS AND LODGING	15,500.00
3101	TRAINING/EDUCATION	4,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	79,000.00
	TOTAL OTHER SERVICES AND CHARGES	176,800.00
	2016 BUDGET Assessor	1,893,169.00

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Slot Title	Grade	Annual Salaries
0105001 ASSESSOR	ELEC	92,146.00
0105002 CHIEF DEPUTY ASSESSOR	21	49,625.00
0105003 ASSISTANT ASSESSOR	19	48,574.00
0105004 ASSISTANT ASSESSOR	19	47,995.00
0105007 ADMINISTRATIVE ASSISTANT	10	37,067.00
0105008 BRANCH MANAGER	11	37,566.00
0105009 SENIOR APPRAISER	17	36,401.00
0105020 GIS COORDINATOR	18	39,272.00
0105021 GIS TECHNICIAN	14	38,003.00
0105022 GIS TECHNICIAN	14	32,033.00
0105023 GIS TECHNICIAN	14	33,697.00
0105024 GIS TECHNICIAN	14	30,190.00
0105030 REAL ESTATE COORDINATOR	17	40,998.00
0105035 APPRAISER IV	15	36,900.00
0105040 LEAD COMM/PERS PROPERTY ASSESS	15	35,736.00
0105041 LEAD COMM/PERS PROPERTY ASSESS	15	36,089.00
0105042 COMM/PERS PROPERTY ASSESSOR	11	30,952.00
0105043 COMM/PERS PROPERTY ASSESSOR	11	31,638.00
0105044 COMM/PERS PROPERTY ASSESSOR	11	33,988.00
0105045 COMM/PERS PROPERTY ASSESSOR	11	31,284.00
0105046 COMM/PERS PROPERTY ASSESSOR	11	31,472.00
0105050 DEPUTY ASSESSOR II	11	32,636.00
0105051 DEPUTY ASSESSOR II	11	28,497.00
0105052 DEPUTY ASSESSOR	9	27,208.00
0105053 DEPUTY ASSESSOR	9	25,148.00
0105054 DEPUTY ASSESSOR	9	27,083.00
0105055 DEPUTY ASSESSOR	9	26,500.00
0105056 DEPUTY ASSESSOR	9	26,396.00
0105057 DEPUTY ASSESSOR	9	26,500.00
0105058 DEPUTY ASSESSOR	9	27,873.00
0105059 DEPUTY ASSESSOR	9	26,500.00
0105060 DEPUTY ASSESSOR	9	27,083.00
0105061 DEPUTY ASSESSOR	9	25,155.00
0105062 DEPUTY ASSESSOR	9	25,155.00
		1,183,360.00

WASHINGTON COUNTY		
2016 BUDGET Assessor		
FUND: 3004 Assessor's Amendment 79 Fund DEPT: 0105 Assessor		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	2,000.00
2009	COMPUTER/IT EQUIPMENT	2,000.00
	TOTAL SUPPLIES	4,000.00
OTHER SERVICES AND CHARGES		
3021	POSTAGE	4,000.00
3030	TRAVEL	1,000.00
3040	ADVERTISING AND PUBLICATIONS	1,000.00
3094	MEALS AND LODGING	3,000.00
3101	TRAINING/EDUCATION	1,200.00
3102	SOFTWARE SUPPORT MAINT AGRMT	5,000.00
	TOTAL OTHER SERVICES AND CHARGES	15,200.00
	2016 BUDGET Assessor	19,200.00