

WASHINGTON COUNTY		
2016 BUDGET County Clerk		
FUND: 1000 General Fund DEPT: 0101 County Clerk		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	343,231.00
1002	SALARIES, PART-TIME	16,182.00
1005	OVERTIME/OTHER PREMIUM COMPENS	5,000.00
1006	SOCIAL SECURITY MATCHING	27,815.00
1008	NONCONTRIBUTORY RETIREMENT	52,720.00
1009	HEALTH INSURANCE MATCHING	39,456.00
1010	WORKMEN'S COMPENSATION	550.00
1016	LIFE INSURANCE	1,056.00
1999	LONGEVITY	1,861.00
	TOTAL PERSONAL SERVICES	487,871.00
SUPPLIES		
2001	GENERAL SUPPLIES	10,000.00
	TOTAL SUPPLIES	10,000.00
OTHER SERVICES AND CHARGES		
3021	POSTAGE	15,000.00
3030	TRAVEL	250.00
3031	COMMON CARRIER	1,000.00
3032	MILEAGE	1,000.00
3040	ADVERTISING AND PUBLICATIONS	750.00
3052	FIRE AND EXTENDED COVERAGE	300.00
3090	DUES AND MEMBERSHIPS	1,500.00
3094	MEALS AND LODGING	1,500.00
3101	TRAINING/EDUCATION	500.00
	TOTAL OTHER SERVICES AND CHARGES	21,800.00
2016 BUDGET County Clerk		519,671.00

WASHINGTON COUNTY
2016 BUDGET County Clerk
FUND: 1000 General Fund DEPT: 0101 County Clerk

Slot Position	Grade	Annual Salary
0101001 COUNTY CLERK	ELEC	92,146.00
0101002 CHIEF DEPUTY- COUNTY CLERK	21	48,028.00
0101003 ELECTION ADMINISTRATOR	16	41,352.00
0101004 DP CK III HBOOK/RET ADMIN	18	39,396.00
0101005 ELEC ADMIN ASST/ABSENTEE VOTIN	14	32,491.00
0101006 DEP CK II EQ EXEC SEC	12	29,579.00
0101007 Dep CK II VOTER REGISTER	10	27,540.00
0101008 ASST. COURT ADMINISTRATOR	13	32,699.00
		343,231.00

WASHINGTON COUNTY		
2016 BUDGET County Clerk		
FUND: 3005 County Clerk's Cost Fund DEPT: 0101 County Clerk		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	3,000.00
2002	SMALL EQUIPMENT	5,000.00
2009	COMPUTER/IT EQUIPMENT	100,000.00
2023	PARTS AND REPAIRS	2,000.00
2024	MAINTENANCE AND SERVICE CONTRA	-
	TOTAL SUPPLIES	110,000.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	2,000.00
3020	TELEPHONE/FAX - LANDLINE	1,000.00
3023	INTERNET CONNECTION	1,200.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,000.00
3074	CONTRACT - OVERAGE	750.00
3102	SOFTWARE SUPPORT MAINT AGRMT	35,000.00
	TOTAL OTHER SERVICES AND CHARGES	42,950.00
2016 BUDGET County Clerk		152,950.00

WASHINGTON COUNTY		
2016 BUDGET County Clerk		
FUND: 3005 County Clerk's Cost Fund DEPT: 8888 Transfers Out		
Line Item	Description	2016 Budget
SUPPLIES		
9999	Transfer Out	536,529.00
	TOTAL SUPPLIES	536,529.00
2016 BUDGET County Clerk		536,529.00

WASHINGTON COUNTY		
2016 BUDGET County Clerk		
FUND: 3010 County Clerk Operating Fund DEPT: 0101 County Clerk		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	10,000.00
2002	SMALL EQUIPMENT	5,000.00
	TOTAL SUPPLIES	15,000.00
2016 BUDGET County Clerk		15,000.00