

WASHINGTON COUNTY		
2016 BUDGET Circuit Clerk		
FUND: 1000 General Fund DEPT: 0102 Circuit Clerk		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	604,387.00
1005	OVERTIME/OTHER PREMIUM COMPENS	14,000.00
1006	SOCIAL SECURITY MATCHING	54,140.00
1008	NONCONTRIBUTORY RETIREMENT	89,100.00
1009	HEALTH INSURANCE MATCHING	78,912.00
1010	WORKMEN'S COMPENSATION	500.00
1016	LIFE INSURANCE	2,112.00
1999	LONGEVITY	4,090.00
TOTAL PERSONAL SERVICES		847,241.00
SUPPLIES		
2001	GENERAL SUPPLIES	10,000.00
2002	SMALL EQUIPMENT	1,000.00
TOTAL SUPPLIES		11,000.00
OTHER SERVICES AND CHARGES		
3021	POSTAGE	12,000.00
3052	FIRE AND EXTENDED COVERAGE	1,000.00
3073	LEASE - MACHINERY AND EQUIPMEN	12,000.00
3080	PUBLIC RECORDS	25,000.00
TOTAL OTHER SERVICES AND CHARGES		50,000.00
2016 BUDGET Circuit Clerk		908,241.00

WASHINGTON COUNTY
2016 BUDGET Circuit Clerk
FUND: 1000 General Fund DEPT: 0102 Circuit Clerk

Slot Title	Grade	Annual Salary
0102001 CIRCUIT CLERK	ELEC	92,146.00
0102002 CHIEF DEPUTY CIRCUIT CLERK	21	49,486.00
0102003 COMPUTER ADMIN- CIRCUIT CLERK	19	43,848.00
0102004 BOOKKEEPER-CRIMINAL/JUV COURT	15	44,992.00
0102005 DEPUTY CIRCUIT CLERK II	13	34,446.00
0102006 ASST BOOKKEEPER/CRIM/JUV CT	12	30,016.00
0102007 DEPUTY CIRCUIT CLERK I	10	27,540.00
0102008 DEPUTY CIRCUIT CLERK I	10	26,625.00
0102009 ASST. BOOKKEEPER CRIM/JUV COURT	12	29,454.00
0102010 DEPUTY CIRCUIT CLERK I	10	29,454.00
0102011 CHILD SUPPORT ADMINISTRATOR	15	38,814.00
0102012 DOMESTIC RELATION SPECIALIST	13	32,720.00
0102013 BOOKKEEPER/DATA SUPERVISOR	16	37,857.00
0102014 ASSISTANT BOOKKEEPER	12	33,739.00
0102015 DEPUTY CIRCUIT CLERK I	10	26,625.00
0102016 DEPUTY CIRCUIT CLERK I	10	26,625.00
		604,387.00

WASHINGTON COUNTY		
2016 BUDGET Recorder's Cost		
FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	210,501.00
1002	SALARIES, PART-TIME	75,250.00
1005	OVERTIME/OTHER PREMIUM COMPENS	6,000.00
1006	SOCIAL SECURITY MATCHING	24,040.00
1008	NONCONTRIBUTORY RETIREMENT	42,362.00
1009	HEALTH INSURANCE MATCHING	34,524.00
1010	WORKMEN'S COMPENSATION	300.00
1016	LIFE INSURANCE	924.00
1999	LONGEVITY	2,147.00
	TOTAL PERSONAL SERVICES	396,048.00
SUPPLIES		
2001	GENERAL SUPPLIES	15,000.00
2002	SMALL EQUIPMENT	10,000.00
2003	JANITORAL SUPPLIES	50.00
2006	CLOTHING/UNIFORMS	2,500.00
2009	COMPUTER/IT EQUIPMENT	5,000.00
2024	MAINTENANCE AND SERVICE CONTRA	5,000.00
	TOTAL SUPPLIES	37,550.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	30,000.00
3032	MILEAGE	3,000.00
3054	OTHER SUNDRY INSURANCE	2,100.00
3073	LEASE - MACHINERY AND EQUIPMEN	36,500.00
3074	CONTRACT - OVERAGE	1,000.00
3090	DUES AND MEMBERSHIPS	500.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	3,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	300,000.00
	TOTAL OTHER SERVICES AND CHARGES	377,100.00
2016 BUDGET Recorder's Cost		810,698.00

WASHINGTON COUNTY
2016 BUDGET Recorder's Cost
FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost

Slot Title	Grade	Annual Salary
0128002 ASST BOOKKEEPER/DATA SUPERVIS	12	31,180.00
0128004 LAND RECORDS COORDINATOR	15	40,956.00
0128005 DEPUTY CIRCUIT CLERK I	10	31,555.00
0128006 DEPUTY CIRCUIT CLERK I	10	29,995.00
0128005 DEPUTY CIRCUIT CLERK I	10	25,605.00
0128005 DEPUTY CIRCUIT CLERK I	10	25,605.00
0128006 DEPUTY CIRCUIT CLERK I	10	25,605.00
		210,501.00

WASHINGTON COUNTY		
2016 BUDGET Interfund Transfers		
FUND: 3006 Recorder's Cost Fund DEPT: 8888 Interfund Transfers		
Line Item	Description	2016 Budget
TRANSFERS OUT		
9999	TRANSFERS OUT	700,000.00
	TOTAL TRANSFERS OUT	700,000.00
	2016 BUDGET Interfund Transfers	700,000.00

WASHINGTON COUNTY		
2016 BUDGET Interfund Transfers		
FUND: 3012 Child Support Cost Fund DEPT: 8888 Interfund Transfers		
Line Item	Description	2016 Budget
TRANSFERS OUT		
9999	TRANSFERS OUT	19,900.00
	TOTAL TRANSFERS OUT	19,900.00
2016 BUDGET Interfund Transfers		19,900.00