

WASHINGTON COUNTY  
 2016 BUDGET County Judge  
 FUND: 1000 General Fund DEPT: 0100 County Judge

Line Item	Description	2016 Budget
<b>PERSONAL SERVICES</b>		
1001	SALARY FULL-TIME	265,295.00
1006	SOCIAL SECURITY MATCHING	27,504.00
1008	NONCONTRIBUTORY RETIREMENT	39,310.00
1009	HEALTH INSURANCE MATCHING	24,660.00
1010	WORKMEN'S COMPENSATION	850.00
1016	LIFE INSURANCE	660.00
1999	LONGEVITY	1,807.00
	TOTAL PERSONAL SERVICES	360,086.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	2,500.00
2002	SMALL EQUIPMENT	500.00
2009	COMPUTER/IT EQUIPMENT	1,500.00
	TOTAL SUPPLIES	4,500.00
<b>OTHER SERVICES AND CHARGES</b>		
3021	POSTAGE	100.00
3030	TRAVEL	200.00
3031	COMMON CARRIER	1,000.00
3032	MILEAGE	250.00
3040	ADVERTISING AND PUBLICATIONS	200.00
3052	FIRE AND EXTENDED COVERAGE	150.00
3054	OTHER SUNDRY INSURANCE	2,200.00
3073	LEASE - MACHINERY AND EQUIPMEN	1,500.00
3074	CONTRACT - OVERAGE	200.00
3090	DUES AND MEMBERSHIPS	6,000.00
3094	MEALS AND LODGING	1,250.00
3101	TRAINING/EDUCATION	300.00
3102	SOFTWARE SUPPORT MAINT AGRMT	500.00
	TOTAL OTHER SERVICES AND CHARGES	13,850.00
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Slot Title	Grade	Annual Salary
0100001 COUNTY JUDGE	ELEC	92,825.00
0100002 CHIEF OF STAFF	29	67,060.00
0100003 EXECUTIVE ASSISTANT	18	47,438.00
0100004 QUORUM COURT COORD/REPORTER	13	30,577.00
0100005 ADMINISTRATIVE ASSISTANT	10	27,395.00
		<hr/> 265,295.00

WASHINGTON COUNTY		
2016 Budget County Judge-Emergency Budget		
FUND: 1000 General Fund DEPT: 0505 County Judge-Emergency Budget		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	75,000.00
	TOTAL SUPPLIES	75,000.00
2016 Budget County Judge-Emergency Budget		75,000.00