

WASHINGTON COUNTY		
2016 BUDGET Archiving/Records Management		
FUND: 1000 General Fund DEPT: 0119 Archiving/Records Management		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	88,940.00
1002	SALARIES, PART-TIME	10,500.00
1006	SOCIAL SECURITY MATCHING	8,538.00
1008	NONCONTRIBUTORY RETIREMENT	14,515.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	180.00
1016	LIFE INSURANCE	264.00
1999	LONGEVITY	1,657.00
	TOTAL PERSONAL SERVICES	134,458.00
SUPPLIES		
2001	GENERAL SUPPLIES	2,000.00
2023	PARTS AND REPAIRS	800.00
	TOTAL SUPPLIES	2,800.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	29,000.00
3021	POSTAGE	200.00
3040	ADVERTISING AND PUBLICATIONS	65.00
3052	FIRE AND EXTENDED COVERAGE	85.00
3054	OTHER SUNDRY INSURANCE	21.00
3070	RENT - LAND AND BUILDINGS	10,000.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,800.00
3090	DUES AND MEMBERSHIPS	200.00
	TOTAL OTHER SERVICES AND CHARGES	43,371.00
2016 BUDGET Archiving/Records Management		180,629.00

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Slot Title	Grade	Annual Salary
0119001 ARCHIVIST/RECORDS MANAGER	20	50,688.00
0119002 ASSISTANT RECORDS MANAGER	15	38,252.00
		88,940.00