

WASHINGTON COUNTY
 2016 Budget Environment Affairs
 FUND: 1000 General Fund DEPT: 0702 Environment Affairs

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	183,490.00
1006	SOCIAL SECURITY MATCHING	16,539.00
1008	NONCONTRIBUTORY RETIREMENT	26,467.00
1009	HEALTH INSURANCE MATCHING	24,660.00
1010	WORKMEN'S COMPENSATION	6,200.00
1016	LIFE INSURANCE	660.00
1999	LONGEVITY	1,536.00
	TOTAL PERSONAL SERVICES	259,552.00
SUPPLIES		
2001	GENERAL SUPPLIES	4,000.00
2002	SMALL EQUIPMENT	800.00
2003	JANITORAL SUPPLIES	50.00
2006	CLOTHING/UNIFORMS	815.00
2007	FUEL, OIL & LUBRICANTS	8,350.00
2008	TIRES & TUBES	800.00
2009	COMPUTER/IT EQUIPMENT	1,000.00
2021	PAINTS AND METALS	2,000.00
2023	PARTS AND REPAIRS	3,000.00
2029	SMALL TOOLS	75.00
	TOTAL SUPPLIES	20,890.00
OTHER SERVICES AND CHARGES		
3004	ENGINEERING AND ARCHITECTURAL	100.00
3009	OTHER PROFESSIONAL SERVICES	54,039.00
3021	POSTAGE	50.00
3022	CELL PHONE/PAGER/RADIO	1,625.00
3023	INTERNET CONNECTION	490.00
3030	TRAVEL	50.00
3031	COMMON CARRIER	600.00
3032	MILEAGE	50.00
3040	ADVERTISING AND PUBLICATIONS	4,000.00
3052	FIRE AND EXTENDED COVERAGE	110.00
3053	FLEET LIABILITY	6,142.00
3054	OTHER SUNDRY INSURANCE	100.00
3071	RENT - MACHINERY AND EQUIPMENT	50.00
3073	LEASE - MACHINERY AND EQUIPMEN	1,600.00
3074	CONTRACT - OVERAGE	700.00
3090	DUES AND MEMBERSHIPS	81,085.00
3094	MEALS AND LODGING	1,200.00
3101	TRAINING/EDUCATION	2,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	375.00
	TOTAL OTHER SERVICES AND CHARGES	154,366.00
2016 Budget Environment Affairs		434,808.00

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Slot Title	Grade	Annual Salary
0702001 DIR ENV AFFAIRS/RECYCLING	23	51,113.00
0702002 EDUCATION COORDINATOR	18	40,624.00
0702003 COLLECTION CENTER WORKER	11	27,083.00
0702004 ENV ENFORCEMENT OFFICER	13	31,534.00
0702005 RECYCLING PRGM TRUCKDRIVER	12	33,136.00
		183,490.00