

WASHINGTON COUNTY
 2016 BUDGET County Planning
 FUND: 1000 General Fund DEPT: 0110 County Planning

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	199,374.00
1002	SALARIES, PART-TIME	18,000.00
1006	SOCIAL SECURITY MATCHING	21,665.00
1008	NONCONTRIBUTORY RETIREMENT	31,729.00
1009	HEALTH INSURANCE MATCHING	24,660.00
1010	WORKMEN'S COMPENSATION	1,650.00
1016	LIFE INSURANCE	660.00
1999	LONGEVITY	1,446.00
	TOTAL PERSONAL SERVICES	299,184.00
SUPPLIES		
2001	GENERAL SUPPLIES	2,588.00
2002	SMALL EQUIPMENT	235.00
2007	FUEL, OIL & LUBRICANTS	900.00
2009	COMPUTER/IT EQUIPMENT	4,000.00
2023	PARTS AND REPAIRS	202.00
	TOTAL SUPPLIES	7,925.00
OTHER SERVICES AND CHARGES		
3004	ENGINEERING AND ARCHITECTURAL	10,000.00
3009	OTHER PROFESSIONAL SERVICES	1,000.00
3021	POSTAGE	3,646.00
3022	CELL PHONE/PAGER/RADIO	698.00
3023	INTERNET CONNECTION	30.00
3030	TRAVEL	100.00
3031	COMMON CARRIER	770.00
3052	FIRE AND EXTENDED COVERAGE	360.00
3053	FLEET LIABILITY	557.00
3054	OTHER SUNDRY INSURANCE	29.00
3073	LEASE - MACHINERY AND EQUIPMEN	1,600.00
3074	CONTRACT - OVERAGE	6,000.00
3090	DUES AND MEMBERSHIPS	28,036.00
3094	MEALS AND LODGING	1,292.00
3101	TRAINING/EDUCATION	6,380.00
3102	SOFTWARE SUPPORT MAINT AGRMT	6,900.00
3104	MISCELLANEOUS REFUNDS	200.00
	TOTAL OTHER SERVICES AND CHARGES	67,598.00
	2016 BUDGET County Planning	374,707.00

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Slot Title	Grade	Annual Budget
0110001 PLANNING DIRECTOR	23	53,710.00
0110002 SENIOR PLANNER	18	43,410.00
0110003 PLANNER	16	34,528.00
0110004 PLANNING TECHNICIAN	14	33,052.00
0110005 PUBLIC WORKS SUPPORT COORDINAT	13	34,674.00
		199,374.00