

WASHINGTON COUNTY		
2015 BUDGET General Services		
FUND: 1000 General Fund DEPT: 0118 General Services		
Line Item	Description	2016 Budget
<b>PERSONAL SERVICES</b>		
1001	SALARY FULL-TIME	65,064.00
1006	SOCIAL SECURITY MATCHING	5,455.00
1008	NONCONTRIBUTORY RETIREMENT	9,362.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	240.00
1016	LIFE INSURANCE	264.00
	TOTAL PERSONAL SERVICES	90,249.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	2,000.00
2002	SMALL EQUIPMENT	400.00
2009	COMPUTER/IT EQUIPMENT	2,400.00
2023	PARTS AND REPAIRS	100.00
	TOTAL SUPPLIES	4,900.00
<b>OTHER SERVICES AND CHARGES</b>		
3009	OTHER PROFESSIONAL SERVICES	1,000.00
3021	POSTAGE	200.00
3032	MILEAGE	300.00
3040	ADVERTISING AND PUBLICATIONS	300.00
3052	FIRE AND EXTENDED COVERAGE	200.00
3054	OTHER SUNDRY INSURANCE	65,912.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,700.00
3074	CONTRACT - OVERAGE	300.00
3090	DUES AND MEMBERSHIPS	7,604.00
3094	MEALS AND LODGING	600.00
3101	TRAINING/EDUCATION	1,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	15,000.00
3104	MISCELLANEOUS REFUNDS	10,000.00
	TOTAL OTHER SERVICES AND CHARGES	106,116.00
	2015 BUDGET General Services	201,265.00

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Slot Title	Grade	Annual Salary
0113020 PURCHASING ADMINISTRATOR	17	36,568.00
0113021 PURCHASING COORINATOR/BUYER	13	28,496.00
		65,064.00