

WASHINGTON COUNTY		
2016 BUDGET Human Resources		
FUND: 1000 General Fund DEPT: 0121 Human Resources		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	169,776.00
1002	SALARIES, PART-TIME	17,290.00
1006	SOCIAL SECURITY MATCHING	16,253.00
1008	NONCONTRIBUTORY RETIREMENT	26,901.00
1009	HEALTH INSURANCE MATCHING	19,728.00
1010	WORKMEN'S COMPENSATION	350.00
1016	LIFE INSURANCE	528.00
1999	LONGEVITY	452.00
	TOTAL PERSONAL SERVICES	251,278.00
SUPPLIES		
2001	GENERAL SUPPLIES	5,000.00
2002	SMALL EQUIPMENT	400.00
2024	MAINTENANCE AND SERVICE CONTRA	1,093.00
	TOTAL SUPPLIES	6,493.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	36,600.00
3020	TELEPHONE/FAX - LANDLINE	96.00
3021	POSTAGE	1,400.00
3022	CELL PHONE/PAGER/RADIO	791.00
3030	TRAVEL	50.00
3031	COMMON CARRIER	750.00
3032	MILEAGE	1,100.00
3040	ADVERTISING AND PUBLICATIONS	3,750.00
3052	FIRE AND EXTENDED COVERAGE	100.00
3054	OTHER SUNDRY INSURANCE	100.00
3073	LEASE - MACHINERY AND EQUIPMEN	4,900.00
3090	DUES AND MEMBERSHIPS	875.00
3093	MISCELLANEOUS LAW ENFORCEMENT	2,000.00
3094	MEALS AND LODGING	2,000.00
3101	TRAINING/EDUCATION	3,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	20,400.00
	TOTAL OTHER SERVICES AND CHARGES	77,912.00
	2016 BUDGET Human Resources	335,683.00

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Slot Title	Grade	Annual Salary
0121001 HR DIRECTOR	26	61,806.00
0121002 HR ADMINISTRATOR	19	42,593.00
0121003 HR TECH LEAD TRAINER	15	34,945.00
0121004 HR TECHNICIAN	13	30,432.00
		<hr/> 169,776.00