

WASHINGTON COUNTY		2016
2016 BUDGET Grants Administrator		
FUND: 1000 General Fund DEPT: 0120 Grants Administrator		
Line Item	Description	Budget
<b>PERSONAL SERVICES</b>		
1001	SALARY FULL-TIME	81,223.00
1006	SOCIAL SECURITY MATCHING	6,770.00
1008	NONCONTRIBUTORY RETIREMENT	11,855.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	200.00
1016	LIFE INSURANCE	264.00
1999	LONGEVITY	1,032.00
TOTAL PERSONAL SERVICES		111,208.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	1,000.00
2002	SMALL EQUIPMENT	814.00
2007	FUEL, OIL & LUBRICANTS	2,500.00
2009	COMPUTER/IT EQUIPMENT	1,000.00
2023	PARTS AND REPAIRS	800.00
TOTAL SUPPLIES		6,114.00
<b>OTHER SERVICES AND CHARGES</b>		
3021	POSTAGE	50.00
3022	CELL PHONE/PAGER/RADIO	800.00
3030	TRAVEL	300.00
3031	COMMON CARRIER	1,275.00
3032	MILEAGE	300.00
3042	ADVERTISING & PUBLICATIONS	300.00
3052	FIRE AND EXTENDED COVERAGE	45.00
3053	FLEET LIABILITY	702.00
3054	OTHER SUNDRY INSURANCE	50.00
3080	PUBLIC RECORDS	50.00
3090	DUES AND MEMBERSHIPS	500.00
3094	MEALS AND LODGING	3,159.00
3101	TRAINING/EDUCATION	1,400.00
TOTAL OTHER SERVICES AND CHARGES		8,931.00
2016 BUDGET Grants Administrator		126,253.00

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Slot Title	Grade	Annual Salary
0120001 GRANTS ADMINISTRATOR	24	48,546.00
0120002 ASST GRANTS ADMIN/LEGAL ASSIST	16	32,677.00
		81,223.00