

WASHINGTON COUNTY		
2016 Budget Veterans Service		
FUND: 1000 General Fund DEPT: 0800 Veterans Service		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	74,489.00
1006	SOCIAL SECURITY MATCHING	6,644.00
1008	NONCONTRIBUTORY RETIREMENT	10,782.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	120.00
1016	LIFE INSURANCE	264.00
1999	LONGEVITY	866.00
	TOTAL PERSONAL SERVICES	103,029.00
SUPPLIES		
2001	GENERAL SUPPLIES	1,250.00
2002	SMALL EQUIPMENT	200.00
2009	COMPUTER/IT EQUIPMENT	200.00
2023	PARTS AND REPAIRS	200.00
	TOTAL SUPPLIES	1,850.00
OTHER SERVICES AND CHARGES		
3021	POSTAGE	918.00
3052	FIRE AND EXTENDED COVERAGE	100.00
	TOTAL OTHER SERVICES AND CHARGES	1,018.00
2016 Budget Veterans Service		105,897.00

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Slot Title	Grade	Annual Salary
0800001 DIRECTOR OF VETERANS AFFAIRS	20	45,493.00
0800002 SECRETARY/RECEPTIONIST- VET A	8	28,996.00
		74,489.00