

WASHINGTON COUNTY
 2016 Budget Coroner
 FUND: 1000 General Fund DEPT: 0419 Coroner

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	116,312.00
1002	SALARIES, PART-TIME	56,000.00
1006	SOCIAL SECURITY MATCHING	14,283.00
1008	NONCONTRIBUTORY RETIREMENT	24,696.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	300.00
1016	LIFE INSURANCE	264.00
	TOTAL PERSONAL SERVICES	221,719.00
SUPPLIES		
2001	GENERAL SUPPLIES	12,000.00
2002	SMALL EQUIPMENT	3,000.00
2003	JANITORAL SUPPLIES	500.00
2006	CLOTHING/UNIFORMS	800.00
2007	FUEL, OIL & LUBRICANTS	10,000.00
2008	TIRES & TUBES	1,000.00
2023	PARTS AND REPAIRS	500.00
	TOTAL SUPPLIES	27,800.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	3,000.00
3020	TELEPHONE/FAX - LANDLINE	500.00
3021	POSTAGE	300.00
3022	CELL PHONE/PAGER/RADIO	3,000.00
3023	INTERNET CONNECTION	1,500.00
3052	FIRE AND EXTENDED COVERAGE	100.00
3053	FLEET LIABILITY	4,000.00
3090	DUES AND MEMBERSHIPS	400.00
3094	MEALS AND LODGING	1,000.00
3095	PAUPERS & WELFARE	2,000.00
3101	TRAINING/EDUCATION	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	16,800.00
2016 Budget Coroner		266,319.00

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Slot Title	Grade	Annual Salary
0419001 CORONER	ELEC	92,146.00
0419002 OFFICE MANAGER	8	24,166.00
		116,312.00