

WASHINGTON COUNTY		
2016 BUDGET Prosecuting Attorney		
FUND: 1000 General Fund DEPT: 0416 Prosecuting Attorney		
Line Item	Description	2016 Budget
<b>PERSONAL SERVICES</b>		
1001	SALARY FULL-TIME	555,856.00
1002	SALARIES, PART-TIME	77,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS	20,000.00
1006	SOCIAL SECURITY MATCHING	56,042.00
1008	NONCONTRIBUTORY RETIREMENT	94,244.00
1009	HEALTH INSURANCE MATCHING	69,048.00
1010	WORKMEN'S COMPENSATION	2,000.00
1016	LIFE INSURANCE	1,848.00
1999	LONGEVITY	3,600.00
	TOTAL PERSONAL SERVICES	879,638.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	26,000.00
2002	SMALL EQUIPMENT	6,500.00
2009	COMPUTER/IT EQUIPMENT	1,500.00
	TOTAL SUPPLIES	34,000.00
<b>OTHER SERVICES AND CHARGES</b>		
3009	OTHER PROFESSIONAL SERVICES	22,000.00
3021	POSTAGE	10,000.00
3023	INTERNET CONNECTION	576.00
3030	TRAVEL	500.00
3031	COMMON CARRIER	3,000.00
3032	MILEAGE	7,000.00
3040	ADVERTISING AND PUBLICATIONS	200.00
3052	FIRE AND EXTENDED COVERAGE	400.00
3054	OTHER SUNDRY INSURANCE	400.00
3070	RENT - LAND AND BUILDINGS	1,440.00
3073	LEASE - MACHINERY AND EQUIPMEN	12,000.00
3074	CONTRACT - OVERAGE	3,300.00
3080	PUBLIC RECORDS	50.00
3090	DUES AND MEMBERSHIPS	32,500.00
3092	JURORS & WITNESSES	3,000.00
3094	MEALS AND LODGING	6,000.00
3101	TRAINING/EDUCATION	5,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	108,366.00
2016 BUDGET Prosecuting Attorney		1,022,004.00

WASHINGTON COUNTY  
 2016 BUDGET Prosecuting Attorney  
 FUND: 1000 General Fund DEPT: 0416 Prosecuting Attorney

Slot Title	Grade	Annual Salary
0416001 DEPUTY PROSECUTING ATTORNEY	UN	55,952.00
0416002 HOT CHECK ADMINISTRATOR	18	49,006.00
0416003 SENIOR LEGAL ASSISTANT PROS AT	18	44,305.00
0416004 VICTIM ASSISTANCE PROGRAM DIR	18	50,579.00
0416005 OFFICE ADMINISTRATOR	17	37,504.00
0416006 CASE COORDINATOR	16	47,862.00
0416007 BILINGUAL PARALEGAL	14	33,552.00
0416008 ASST HOT CHECK ADMINISTRATOR	14	33,552.00
0416009 JUVENILE CASE COORDINATOR- PA	13	37,504.00
0416010 PARALEGAL	13	29,558.00
0416011 VA COORDINATOR DOM VIOLENCE CA	13	42,317.00
0416012 ADMINISTRATIVE ASSISTANT	10	35,049.00
0416013 VICTIM RESTITUTION COORDINATOR	10	29,558.00
0416015 LEGAL ASSISTANT	13	29,558.00
		555,856.00