

WASHINGTON COUNTY  
 2016 BUDGET Public Defender  
 FUND: 1000 General Fund DEPT: 0417 Public Defender

Line Item	Description	2016 Budget
<b>PERSONAL SERVICES</b>		
1001	SALARY FULL-TIME	256,914.00
1002	SALARIES, PART-TIME	31,824.00
1006	SOCIAL SECURITY MATCHING	24,386.00
1008	NONCONTRIBUTORY RETIREMENT	41,625.00
1009	HEALTH INSURANCE MATCHING	29,592.00
1010	WORKMEN'S COMPENSATION	500.00
1016	LIFE INSURANCE	792.00
1999	LONGEVITY	829.00
	TOTAL PERSONAL SERVICES	386,462.00
<b>SUPPLIES</b>		
2001	GENERAL SUPPLIES	11,000.00
2002	SMALL EQUIPMENT	5,000.00
2004	MEDICINE & DRUGS	500.00
2005	FOOD	300.00
2009	COMPUTER/IT EQUIPMENT	8,700.00
	TOTAL SUPPLIES	25,500.00
<b>OTHER SERVICES AND CHARGES</b>		
3009	OTHER PROFESSIONAL SERVICES	1,000.00
3020	TELEPHONE/FAX - LANDLINE	50.00
3021	POSTAGE	700.00
3022	CELL PHONE/PAGER/RADIO	8,400.00
3023	INTERNET CONNECTION	500.00
3030	TRAVEL	1,000.00
3031	COMMON CARRIER	3,000.00
3032	MILEAGE	6,000.00
3052	FIRE AND EXTENDED COVERAGE	321.00
3054	OTHER SUNDRY INSURANCE	100.00
3073	LEASE - MACHINERY AND EQUIPMEN	4,000.00
3074	CONTRACT - OVRAGE	1,000.00
3090	DUES AND MEMBERSHIPS	15,000.00
3094	MEALS AND LODGING	14,000.00
3101	TRAINING/EDUCATION	8,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	15,000.00
	TOTAL OTHER SERVICES AND CHARGES	78,071.00
2016 BUDGET Public Defender		490,033.00

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Slot Title	Grade	Annual Salary
0417001 DEPUTY PUBLIC DEFENDER	UN	49,798.00
0417002 DEPUTY PUBLIC DEFENDER	UN	50,298.00
0417003 INVESTIGATOR,COURT & TRIAL AST	15	33,364.00
0417004 CASE COORDINATOR PUBLIC DEFEND	13	40,686.00
0417005 LEGAL ASSISTANT-PUBLIC DEFEND	14	32,470.00
0417006 DEPUTY PUBLIC DEFENDER	UN	50,298.00
		256,914.00