

WASHINGTON COUNTY
 2016 BUDGET Circuit Court I
 FUND: 1000 General Fund DEPT: 0401 Circuit Court I

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	5,016.00
1002	SALARIES, PART-TIME	1,500.00
1006	SOCIAL SECURITY MATCHING	901.00
1008	NONCONTRIBUTORY RETIREMENT	880.00
1010	WORKMEN'S COMPENSATION	50.00
	TOTAL PERSONAL SERVICES	8,347.00
SUPPLIES		
2001	GENERAL SUPPLIES	2,500.00
2002	SMALL EQUIPMENT	500.00
2005	FOOD	1,000.00
2023	PARTS AND REPAIRS	300.00
	TOTAL SUPPLIES	4,300.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	500.00
3021	POSTAGE	900.00
3022	CELL PHONE/PAGER/RADIO	800.00
3032	MILEAGE	100.00
3052	FIRE AND EXTENDED COVERAGE	75.00
3054	OTHER SUNDRY INSURANCE	25.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,692.00
3074	CONTRACT - OVRAGE	200.00
3090	DUES AND MEMBERSHIPS	950.00
3091	COURT APPOINTED ATTORNEYS	6,500.00
3092	JURORS & WITNESSES	10,000.00
3094	MEALS AND LODGING	500.00
3101	TRAINING/EDUCATION	300.00
3102	SOFTWARE SUPPORT MAINT AGRMT	800.00
	TOTAL OTHER SERVICES AND CHARGES	25,342.00
2016 BUDGET Circuit Court I		37,989.00

WASHINGTON COUNTY
2016 BUDGET Circuit Court I
FUND: 1000 General Fund DEPT: 0401 Circuit Court I

Slot Title	Grade	Annual Salary
0402001 SECRETARY REPORTER	UN	5,016.00
		5,016.00

WASHINGTON COUNTY		2016
2016 BUDGET Circuit Court II		Budget
FUND: 1000 General Fund DEPT: 0402 Circuit Court II		
Line Item	Description	
PERSONAL SERVICES		
1001	SALARY FULL-TIME	5,016.00
1002	SALARIES, PART-TIME	1,500.00
1006	SOCIAL SECURITY MATCHING	901.00
1008	NONCONTRIBUTORY RETIREMENT	880.00
1010	WORKMEN'S COMPENSATION	50.00
	TOTAL PERSONAL SERVICES	8,347.00
SUPPLIES		
2001	GENERAL SUPPLIES	3,700.00
2002	SMALL EQUIPMENT	400.00
2005	FOOD	4,250.00
2009	COMPUTER/IT EQUIPMENT	800.00
2023	PARTS AND REPAIRS	1,000.00
	TOTAL SUPPLIES	10,150.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	1,600.00
3021	POSTAGE	350.00
3022	CELL PHONE/PAGER/RADIO	700.00
3032	MILEAGE	500.00
3052	FIRE AND EXTENDED COVERAGE	50.00
3054	OTHER SUNDRY INSURANCE	25.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,500.00
3074	CONTRACT - OVRAGE	100.00
3090	DUES AND MEMBERSHIPS	1,000.00
3091	COURT APPOINTED ATTORNEYS	3,000.00
3092	JURORS & WITNESSES	18,000.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	550.00
	TOTAL OTHER SERVICES AND CHARGES	30,375.00
2016 BUDGET Circuit Court II		48,872.00

WASHINGTON COUNTY
2016 BUDGET Circuit Court II
FUND: 1000 General Fund DEPT: 0401 Circuit Court II

Slot Title	Grade	Annual Salary
0402001 SECRETARY REPORTER	UN	5,016.00
		5,016.00

WASHINGTON COUNTY		
2016 BUDGET Circuit Court III		
FUND: 1000 General Fund DEPT: 0403 Circuit Court III		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	528,392.00
1002	SALARIES, PART-TIME	30,250.00
1005	OVERTIME/OTHER PREMIUM COMPENS	1,500.00
1006	SOCIAL SECURITY MATCHING	49,973.00
1008	NONCONTRIBUTORY RETIREMENT	80,778.00
1009	HEALTH INSURANCE MATCHING	69,048.00
1010	WORKMEN'S COMPENSATION	10,800.00
1016	LIFE INSURANCE	1,848.00
1999	LONGEVITY	4,194.00
	TOTAL PERSONAL SERVICES	776,783.00
SUPPLIES		
2001	GENERAL SUPPLIES	9,000.00
2002	SMALL EQUIPMENT	5,500.00
2004	MEDICINE & DRUGS	2,500.00
2005	FOOD	7,000.00
2006	CLOTHING/UNIFORMS	2,500.00
2007	FUEL, OIL & LUBRICANTS	600.00
2009	COMPUTER/IT EQUIPMENT	3,000.00
2023	PARTS AND REPAIRS	2,000.00
	TOTAL SUPPLIES	32,100.00
OTHER SERVICES AND CHARGES		
3007	DRUG TESTING	10,000.00
3009	OTHER PROFESSIONAL SERVICES	36,000.00
3021	POSTAGE	1,000.00
3022	CELL PHONE/PAGER/RADIO	4,500.00
3023	INTERNET CONNECTION	2,300.00
3030	TRAVEL	500.00
3031	COMMON CARRIER	2,000.00
3032	MILEAGE	6,500.00
3052	FIRE AND EXTENDED COVERAGE	200.00
3054	OTHER SUNDRY INSURANCE	200.00
3073	LEASE - MACHINERY AND EQUIPMEN	13,790.00
3074	CONTRACT - OVERAGE	1,000.00
3090	DUES AND MEMBERSHIPS	1,000.00
3091	COURT APPOINTED ATTORNEYS	2,500.00
3094	MEALS AND LODGING	10,000.00
3101	TRAINING/EDUCATION	3,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	15,000.00
	TOTAL OTHER SERVICES AND CHARGES	109,490.00
2016 BUDGET Circuit Court III		918,373.00

WASHINGTON COUNTY
2016 BUDGET Circuit Court III
FUND: 1000 General Fund DEPT: 0403 Circuit Court III

Slot Title	Grade	Annual Salary
403001 JUVENILE COURT DIRECTOR	23	54,678.00
403002 LEAD JUVENILE OFFICER	17	41,830.00
403003 LEAD JUVENILE OFFICER	17	41,809.00
403004 LEAD JUVENILE OFFICER	17	41,851.00
403005 JUVENILE OFFICER	15	35,465.00
403006 JUVENILE OFFICER	15	36,297.00
403007 JUVENILE OFFICER	15	34,321.00
403008 JUVENILE OFFICER	15	33,240.00
403009 JUVENILE OFFICER/SPECIALIZED P	15	39,230.00
403010 JUVENILE OFFICER	15	33,385.00
403011 JUVENILE INTAKE OFFICER	16	33,843.00
403020 JUVENILE OFFICER	15	37,961.00
403021 ADMINISTRATIVE ASSISTANT JC	10	30,785.00
403022 DIVERSION COORDINATOR	14	33,697.00
		528,392.00

WASHINGTON COUNTY		
2016 BUDGET Circuit Court IV		
FUND: 1000 General Fund DEPT: 0404 Circuit Court IV		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	57,572.00
1006	SOCIAL SECURITY MATCHING	4,916.00
1008	NONCONTRIBUTORY RETIREMENT	8,341.00
1009	HEALTH INSURANCE MATCHING	4,932.00
1016	LIFE INSURANCE	132.00
1999	LONGEVITY	452.00
	TOTAL PERSONAL SERVICES	76,345.00
SUPPLIES		
2001	GENERAL SUPPLIES	8,000.00
2002	SMALL EQUIPMENT	1,500.00
2005	FOOD	4,000.00
2009	COMPUTER/IT EQUIPMENT	2,000.00
	TOTAL SUPPLIES	15,500.00
OTHER SERVICES AND CHARGES		
3006	MEDICAL/DENTAL/HOSPITAL	17,000.00
3007	DRUG TESTING	6,000.00
3020	TELEPHONE/FAX - LANDLINE	2,000.00
3021	POSTAGE	1,000.00
3023	INTERNET CONNECTION	1,000.00
3030	TRAVEL	1,500.00
3032	MILEAGE	400.00
3040	ADVERTISING AND PUBLICATIONS	200.00
3054	OTHER SUNDRY INSURANCE	50.00
3073	LEASE - MACHINERY AND EQUIPMEN	6,000.00
3074	CONTRACT - OVERAGE	850.00
3090	DUES AND MEMBERSHIPS	3,500.00
3091	COURT APPOINTED ATTORNEYS	3,000.00
3092	JURORS & WITNESSES	12,500.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	57,000.00
2016 BUDGET Circuit Court IV		148,845.00

WASHINGTON COUNTY
2016 BUDGET Circuit Court IV
FUND: 1000 General Fund DEPT: 0404 Circuit Court IV

Slot Title	Grade	Annual Salary
0404001 LAW CLERK	UN	57,572.00
		57,572.00

WASHINGTON COUNTY		
2016 BUDGET Circuit Court V		
FUND: 1000 General Fund DEPT: 0405 Circuit Court V		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1002	SALARIES, PART-TIME	1,227.00
1006	SOCIAL SECURITY MATCHING	94.00
	TOTAL PERSONAL SERVICES	1,321.00
SUPPLIES		
2001	GENERAL SUPPLIES	1,500.00
2002	SMALL EQUIPMENT	800.00
2005	FOOD	2,000.00
2009	COMPUTER/IT EQUIPMENT	900.00
2023	PARTS AND REPAIRS	500.00
	TOTAL SUPPLIES	5,700.00
OTHER SERVICES AND CHARGES		
3020	TELEPHONE/FAX - LANDLINE	1,250.00
3021	POSTAGE	500.00
3022	CELL PHONE/PAGER/RADIO	1,250.00
3032	MILEAGE	300.00
3054	OTHER SUNDRY INSURANCE	120.00
3073	LEASE - MACHINERY AND EQUIPMEN	4,000.00
3074	CONTRACT - OVERAGE	100.00
3090	DUES AND MEMBERSHIPS	1,000.00
3091	COURT APPOINTED ATTORNEYS	7,500.00
3092	JURORS & WITNESSES	10,000.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	300.00
3102	SOFTWARE SUPPORT MAINT AGRMT	400.00
	TOTAL OTHER SERVICES AND CHARGES	27,720.00
2016 BUDGET Circuit Court V		34,741.00

WASHINGTON COUNTY
2016 BUDGET Circuit Court VI
FUND: 1000 General Fund DEPT: 0406 Circuit Court VI

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1002	SALARIES, PART-TIME	1,892.00
1006	SOCIAL SECURITY MATCHING	384.00
	TOTAL PERSONAL SERVICES	2,276.00
SUPPLIES		
2001	GENERAL SUPPLIES	2,500.00
2002	SMALL EQUIPMENT	1,200.00
2005	FOOD	10,000.00
2006	CLOTHING/UNIFORMS	50.00
2009	COMPUTER/IT EQUIPMENT	3,000.00
	TOTAL SUPPLIES	16,750.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	600.00
3020	TELEPHONE/FAX - LANDLINE	1,200.00
3021	POSTAGE	500.00
3022	CELL PHONE/PAGER/RADIO	500.00
3023	INTERNET CONNECTION	500.00
3032	MILEAGE	400.00
3052	FIRE AND EXTENDED COVERAGE	100.00
3073	LEASE - MACHINERY AND EQUIPMEN	4,000.00
3074	CONTRACT - OVERAGE	300.00
3090	DUES AND MEMBERSHIPS	1,200.00
3092	JURORS & WITNESSES	35,000.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	300.00
	TOTAL OTHER SERVICES AND CHARGES	45,600.00
	2016 BUDGET Circuit Court VI	64,626.00

WASHINGTON COUNTY		
2016 BUDGET Circuit Court VII		
FUND: 1000 General Fund DEPT: 0407 Circuit Court VII		
Line Item	Description	2016 Budget
PERSONAL SERVICES		
1002	SALARIES, PART-TIME	1,500.00
1006	SOCIAL SECURITY MATCHING	115.00
	TOTAL PERSONAL SERVICES	1,615.00
SUPPLIES		
2001	GENERAL SUPPLIES	3,000.00
2002	SMALL EQUIPMENT	1,000.00
2005	FOOD	1,500.00
2009	COMPUTER/IT EQUIPMENT	1,000.00
2023	PARTS AND REPAIRS	500.00
	TOTAL SUPPLIES	7,000.00
OTHER SERVICES AND CHARGES		
3020	TELEPHONE/FAX - LANDLINE	1,000.00
3021	POSTAGE	500.00
3030	TRAVEL	500.00
3032	MILEAGE	500.00
3052	FIRE AND EXTENDED COVERAGE	50.00
3054	OTHER SUNDRY INSURANCE	60.00
3073	LEASE - MACHINERY AND EQUIPMEN	2,200.00
3074	CONTRACT - OVERAGE	500.00
3090	DUES AND MEMBERSHIPS	1,000.00
3091	COURT APPOINTED ATTORNEYS	4,250.00
3092	JURORS & WITNESSES	15,000.00
3094	MEALS AND LODGING	1,000.00
3101	TRAINING/EDUCATION	650.00
3102	SOFTWARE SUPPORT MAINT AGRMT	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	28,210.00
2016 BUDGET Circuit Court VII		36,825.00

WASHINGTON COUNTY		
2016 BUDGET Court Automation		
FUND: 3002 Circuit Court Automation Fund DEPT: 0437 Court Automation		
Line Item	Description	2016 Budget
SUPPLIES		
2002	SMALL EQUIPMENT	1,000.00
	TOTAL SUPPLIES	1,000.00
OTHER SERVICES AND CHARGES		
3022	CELL PHONE/PAGER/RADIO	700.00
3023	INTERNET CONNECTION	1,500.00
3090	DUES AND MEMBERSHIPS	5,650.00
3102	SOFTWARE SUPPORT MAINT AGRMT	600.00
	TOTAL OTHER SERVICES AND CHARGES	8,450.00
2016 BUDGET Court Automation		9,450.00

WASHINGTON COUNTY		2016
2016 BUDGET Detention Judicial Officer		Budget
FUND: 1000 General Fund DEPT: 0441 Detention Judicial Officer		
Line Item	Description	
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	62,551.00
	TOTAL OTHER SERVICES AND CHARGES	62,551.00
2016 BUDGET Detention Judicial Officer		62,551.00

WASHINGTON COUNTY	
2016 BUDGET Interfund Transfers	
FUND: 3028 Adult Drug Court Fund DEPT: 8888 Interfund Transfers	
Line Item	2016 Budget
TRANSFERS	
9999	21,950.00
	21,950.00
2016 BUDGET Interfund Transfers	
	21,950.00

WASHINGTON COUNTY		
2016 BUDGET District Court Fayetteville		
FUND: 1000 General Fund DEPT: 0409 District Court Fayetteville		
Line Item	Description	2016 Budget
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	107,400.00
TOTAL OTHER SERVICES AND CHARGES		107,400.00
2016 BUDGET District Court Fayetteville		107,400.00

WASHINGTON COUNTY		
2016 BUDGET District Court Springdale		
FUND: 1000 General Fund DEPT: 0410 District Court Springdale		
Line Item	Description	2016 Budget
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	97,716.00
TOTAL OTHER SERVICES AND CHARGES		97,716.00
2016 BUDGET District Court Springdale		97,716.00

WASHINGTON COUNTY		
2016 BUDGET District Court Prairie Grove		
FUND: 1000 General Fund DEPT: 0411 District Court Prairie Grove		
Line Item	Description	2016 Budget
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	39,337.00
TOTAL OTHER SERVICES AND CHARGES		39,337.00
2016 BUDGET District Court Prairie Grove		39,337.00

WASHINGTON COUNTY		
2016 BUDGET District Court West Fork		
FUND: 1000 General Fund DEPT: 0412 District Court West Fork		
Line Item	Description	2016 Budget
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	37,762.00
TOTAL OTHER SERVICES AND CHARGES		37,762.00
2016 BUDGET District Court West Fork		37,762.00

WASHINGTON COUNTY		
2016 BUDGET District Court Elkins		
FUND: 1000 General Fund DEPT: 0413 District Court Elkins		
Line Item	Description	2016 Budget
OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	37,000.00
3009	OTHER PROFESSIONAL SERVICES	7,030.00
TOTAL OTHER SERVICES AND CHARGES		44,030.00
2016 BUDGET District Court Elkins		44,030.00