

WASHINGTON COUNTY
 2016 Budget County Library
 FUND: 3008 County Library Fund DEPT: 0600 County Library

Line Item	Description	2016 Budget
PERSONAL SERVICES		
1001	SALARY FULL-TIME	145,565.00
1002	SALARIES, PART-TIME	59,432.00
1006	SOCIAL SECURITY MATCHING	17,832.00
1008	NONCONTRIBUTORY RETIREMENT	29,687.00
1009	HEALTH INSURANCE MATCHING	14,796.00
1010	WORKMEN'S COMPENSATION	2,000.00
1016	LIFE INSURANCE	396.00
1999	LONGEVITY	1,989.00
	TOTAL PERSONAL SERVICES	271,697.00
SUPPLIES		
2001	GENERAL SUPPLIES	8,200.00
2002	SMALL EQUIPMENT	470.00
2007	FUEL, OIL & LUBRICANTS	4,630.00
2008	TIRES & TUBES	400.00
2009	COMPUTER/IT EQUIPMENT	500.00
2023	PARTS AND REPAIRS	1,055.00
	TOTAL SUPPLIES	15,255.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	20,000.00
3020	TELEPHONE/FAX - LANDLINE	2,500.00
3021	POSTAGE	10,000.00
3023	INTERNET CONNECTION	1,380.00
3032	MILEAGE	500.00
3052	FIRE AND EXTENDED COVERAGE	2,000.00
3053	FLEET LIABILITY	1,023.00
3054	OTHER SUNDRY INSURANCE	2,697.00
3060	UTILITIES-ELECTRICITY	1,600.00
3061	UTILITIES-GAS	700.00
3062	UTILITIES-WATER	500.00
3070	RENT - LAND AND BUILDINGS	1.00
3073	LEASE - MACHINERY AND EQUIPMEN	1,503.00
3074	CONTRACT - OVERAGE	50.00
3090	DUES AND MEMBERSHIPS	40,200.00
3102	SOFTWARE SUPPORT MAINT AGRMT	25,000.00
3107	MUNICIPAL LIBRARY FUNDING	1,678,365.00
	TOTAL OTHER SERVICES AND CHARGES	1,788,019.00
CAPITAL OUTLAY		
4009	COMPUTER MACHINERY/EQUIPMENT	27,250.00
	TOTAL CAPITAL OUTLAY	27,250.00
	2016 Budget County Library	2,102,221.00

WASHINGTON COUNTY
2016 Budget - County Library
FUND: 3008 County Library Fund DEPT: 0600 County Library

Slot Title	Grade	Annual Salalry
600001 LIBRARY DIRECTOR	23	71,327.00
600003 CHILDREN'S LIBRARIAN	13	44,659.00
600004 INTERLIBRARY LOAN/ADMIN ASST	12	29,579.00
		145,565.00

WASHINGTON COUNTY		
2016 Budget County Library-Children's		
FUND: 3008 County Library Fund DEPT: 0605 County Library-Children's		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	1,350.00
2005	FOOD	225.00
	TOTAL SUPPLIES	1,575.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	3,000.00
	TOTAL OTHER SERVICES AND CHARGES	3,000.00
	2016 Budget County Library-Children's	4,575.00

WASHINGTON COUNTY		
2016 Budget Co Lib-Greenland Branch		
FUND: 3008 County Library Fund DEPT: 0610 Co Lib-Greenland Branch		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	18,765.00
	TOTAL SUPPLIES	18,765.00
OTHER SERVICES AND CHARGES		
3102	SOFTWARE SUPPORT MAINT AGRMT	64.00
	TOTAL OTHER SERVICES AND CHARGES	64.00
2016 Budget Co Lib-Greenland Branch		18,829.00

WASHINGTON COUNTY		
2016 Budget Co Lib-Winslow Branch		
FUND: 3008 County Library Fund DEPT: 0611 Co Lib-Winslow Branch		
Line Item	Description	2016 Budget
SUPPLIES		
2001	GENERAL SUPPLIES	9,873.00
	TOTAL SUPPLIES	9,873.00
OTHER SERVICES AND CHARGES		
3102	SOFTWARE SUPPORT MAINT AGRMT	120.00
	TOTAL OTHER SERVICES AND CHARGES	120.00
2016 Budget Co Lib-Winslow Branch		9,993.00