



**WASHINGTON COUNTY, ARKANSAS**  
**County Courthouse**

**REGULAR MEETING OF THE**  
**WASHINGTON COUNTY QUORUM COURT**

Thursday, February 18, 2016  
6:00 p.m.  
Washington County Quorum Court Room

**A G E N D A**

1. **CALL TO ORDER.** **JUDGE EDWARDS**
2. **PRAYER AND PLEDGE.**
3. **ROLL CALL.**
4. **ADOPTION OF AGENDA.** At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added to the agenda subject to approval of the Quorum Court.
5. **APPROVAL OF MINUTES.** Approval of the minutes from the Quorum Court meetings in October.
6. **TREASURER'S REPORT. (6.1-6.5)** **BOBBY HILL**
7. **COMPTROLLER'S REPORT. (7.1-7.3)** **CHERYL BOLINGER**
8. **A RESOLUTION AUTHORIZING THE COUNTY JUDGE TO APPLY FOR AN ARKANSAS SUPREME COURT IMPROVEMENT PROGRAM GRANT ON BEHALF OF CIRCUIT COURT III - JUVENILE DIVISION. (8.1)** **RICK COCHRAN**
9. **A RESOLUTION AUTHORIZING THE WASHINGTON COUNTY JUDGE TO SUBMIT A GRANT REQUEST TO THE ARKANSAS RURAL DEVELOPMENT COMMISSION ON BEHALF OF THE EVANSVILLE COMMUNITY. (9.1)** **RICK COCHRAN**

10. **APPROPRIATION ORDINANCE: AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$1,178,012 FROM VARIOUS FUNDS TO PERSONAL SERVICES AND TRANSFERS OUT LINE ITEMS FOR 2015. (10.1)** RICK COCHRAN
11. **APPROPRIATION ORDINANCE: AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS FUNDS FOR 2016. (11.1)** RICK COCHRAN
12. **APPROPRIATION ORDINANCE: AN ORDINANCE MAKING ADJUSTMENTS TO 2016 GRANT BUDGETS. (12.1)** RICK COCHRAN
13. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$28,277 IN THE GENERAL FUND; AND APPROPRIATING \$33,289 FROM THE GENERAL FUND TO THE SHERIFF-ENFORCEMENT BUDGET FOR 2016. (13.1, 13.2)** RICK COCHRAN
14. **APPROPRIATION ORDINANCE: AN ORDINANCE SUSPENDING JESAP POLICIES FOR CERTAIN PERSONNEL POSITIONS IN THE SHERIFF AND JAIL BUDGETS; APPROPRIATING \$10,983 FROM THE GENERAL FUND TO THE SHERIFF-ENFORCEMENT BUDGET; REDUCING LINE ITEMS IN THE SHERIFF-JAIL BUDGET BY \$13,047; AND APPROPRIATING THE AMOUNT OF \$11,609 FROM THE JAIL FUND TO THE SHERIFF-JAIL BUDGET FOR 2016. (14.1)** RICK COCHRAN
15. **APPROPRIATION ORDINANCE: AN ORDINANCE SUSPENDING JESAP POLICIES TO CHANGE THE TITLE OF A HEAVY EQUIPMENT OPERATOR POSITION TO A TRAINING OFFICER/ONE CALL OFFICER IN THE ROAD DEPARTMENT BUDGET, AND APPROPRIATING THE AMOUNT OF \$6,730 FROM THE ROAD FUND TO THE ROAD BUDGET FOR 2016. (15.1)** RICK COCHRAN
16. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$12,355 IN THE RURAL COMMUNITY GRANT FUND; AND APPROPRIATING \$12,355 FROM THE RURAL COMMUNITY GRANT FUND TO THE WHEELER FIRE DEPARTMENT BUDGET FOR 2016. (16.1)** RICK COCHRAN

17. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$1,375 IN THE JDC GRANT FUND; AND APPROPRIATING \$1,375 FROM THE JDC GRANT FUND TO THE JDC HOFNOD BUDGET FOR 2016. (17.1, 17.2)** **RICK COCHRAN**
18. **COUNTY JUDGE'S REPORT.** **JUDGE EDWARDS**
19. **COMMITTEE REPORTS.**
20. **AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.** The Planning Board granted a Conditional Use Permit on February 4, 2016 for Hunt Rogers Materials Office. This ordinance contains an emergency clause making it effective immediately upon passage. **(20.1, 20.2)** **JOE PATTERSON**
21. **AN ORDINANCE AMENDING ORDINANCE NO. 2015-62 CREATING A CERTIFICATE INCENTIVE PROGRAM FOR THE WASHINGTON COUNTY SHERIFF'S OFFICE AND AUTHORIZING PAYMENTS PURSUANT TO THAT PROGRAM. (21.1)** **TOM LUNDSTRUM**
22. **CITIZEN'S COMMENTS.** Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
23. **ADJOURNMENT.**

/cs

# TREASURER'S FINANCIAL SUMMARY

# 6.1

1/1/2016 TO 1/31/2016

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,849,838.74	\$1,164,035.31	\$2,525,034.00	\$11,488,840.05
1002 EMPLOYEE INSURANCE	\$1,355,789.42	\$623,589.35	\$538,902.80	\$1,440,475.97
1800 FLEX SPENDING	\$31,372.84	\$18,687.34	\$39,233.01	\$10,827.17
2000 ROAD	\$2,323,029.77	\$674,226.84	\$1,109,750.06	\$1,887,506.55
3000 TREASURER'S AUTOMATION	\$5,254.90	\$34,021.31	\$443.01	\$38,833.20
3001 COLLECTOR'S AUTOMATION	\$44,568.45	\$157,905.49	\$18,290.69	\$184,183.25
3002 CIRCUIT COURT AUTOMATION	\$203,899.11	\$2,591.65	\$60,765.62	\$145,725.14
3004 ASSESSOR'S AMENDMENT 79 FUN	\$51,082.81	\$28,737.01	\$7,100.38	\$72,719.44
3005 COUNTY CLERK'S COST	\$902,019.70	\$7,864.76	\$6,540.94	\$903,343.52
3006 RECORDER'S COST	\$1,000,000.00	\$122,340.88	\$52,496.57	\$1,069,844.31
3008 COUNTY LIBRARY	\$1,113,758.04	\$47,758.10	\$191,328.51	\$970,187.63
3010 COUNTY CLERK OPERATING	\$32,513.77	\$317.93	\$303.61	\$32,528.09
3012 CHILD SUPPORT COST	\$13,791.78	\$111.36	\$2.23	\$13,900.91
3014 COMMUNICATION FACILITY/EQUIP	\$271,070.26	\$51,855.86	\$6,717.27	\$316,208.85
3017 JAIL OPERATION & MAINTENANCE	\$1,069,802.64	\$1,125,223.82	\$1,434,875.56	\$760,150.90
3019 BOATING SAFETY	\$14,927.56	\$521.19	\$10.42	\$15,438.33
3020 EMERGENCY 9-1-1	\$1,203,748.92	\$33,775.01	\$90,679.04	\$1,146,844.89
3028 ADULT DRUG COURT	\$20,419.74	\$1,739.91	\$34.80	\$22,124.85
3031 CIRCUIT COURT JUVENILE DIVISIO	\$46,169.01	\$11.27	\$0.23	\$46,180.05
3032 JUVENILE COURT REPRESENTATI	\$1,067.70	\$0.26	\$0.01	\$1,067.95
3039 CIRCUIT CLERK COMMISSIONER F	\$27,209.17	\$296.05	\$634.43	\$26,870.79
3400 FEMA	\$0.00	\$0.00	\$0.00	\$0.00
3401 HIV CLINIC	\$196,142.04	\$963.89	\$24,789.03	\$172,316.90
3402 LAW LIBRARY	\$239,015.61	\$10,679.73	\$8,033.07	\$241,662.27
3404 DRUG ENFORCEMENT - STATE	\$26,867.76	\$6.55	\$3,322.63	\$23,551.68
3405 DRUG ENFORCEMENT - FEDERAL	\$77,554.01	\$19.77	\$127.74	\$77,446.04
3406 DRUG COURT PROGRAM FUND	\$76,941.37	\$2,978.74	\$59.57	\$79,860.54
3501 HIDTA	\$0.00	\$73,638.51	\$73,638.51	\$0.00
3503 RURAL COMMUNITY GRANT	\$52,030.33	\$0.00	\$32.47	\$51,997.86
3510 JDC GRANT FUND	\$60,448.02	\$1,496.44	\$150.00	\$61,794.46
3511 DEM GRANT FUND	\$103,367.12	\$880.00	\$0.00	\$104,247.12
3512 ENVIRONMENTAL AFFAIRS GRAN	\$99.26	\$482.04	\$432.52	\$148.78
3513 DRUG COURT GRANT FUND	\$0.00	\$2,666.48	\$2,666.48	\$0.00
3514 LAW ENFORCEMENT GRANT FUN	\$96,832.33	\$0.00	\$22.84	\$96,809.49
3515 ANIMAL SHELTER GRANT FUND	\$6,000.00	\$8,164.19	\$0.00	\$14,164.19
5800 COURT COSTS AND FINES	\$716,427.65	\$25,184.46	\$30,087.55	\$711,524.56
<b>Sub-Total</b>	<b>\$24,233,059.83</b>	<b>\$4,222,771.50</b>	<b>\$6,226,505.60</b>	<b>\$22,229,325.73</b>
6000 TREASURER'S COMMISSION	\$1,380,060.67	\$69,967.38	\$34,000.00	\$1,416,028.05
6002 COLLECTOR'S UNAPPORTIONED	\$8,259,022.31	\$3,610.63	\$157,889.71	\$8,104,743.23
6003 PROPERTY TAX RELIEF	\$0.00	\$2,580,045.23	\$2,476,801.47	\$103,243.76
6004 DELINQUENT PERSONAL TAX	\$0.00	\$591,373.54	\$590,695.04	\$678.50
6005 DELINQUENT REAL TAXES	\$0.00	\$525,200.24	\$525,200.24	\$0.00
6006 TIMBER TAX	\$0.00	\$269.59	\$269.59	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$69,041.16	\$69,041.16	\$0.00
6011 INTEREST	\$9,793.04	\$0.00	\$9,793.04	\$0.00
6013 COMMON SCHOOL	\$5,006.08	\$2,635.63	\$0.00	\$7,641.71
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$62,657.03	\$62,657.03	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$438.65	\$578.10	\$266.56	\$750.19
6425 HAZMAT	\$0.00	\$16,865.54	\$93.73	\$16,771.81
6475 ESCHEATED ESTATES	\$845,577.88	\$0.00	\$0.00	\$845,577.88
6498 PAYROLL	\$0.00	\$1,419,775.12	\$1,419,775.12	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,038,862.11	\$1,038,862.11	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6550 MORROW FIRE DUES	\$0.00	\$150.02	\$150.02	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$120.05	\$120.05	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$240.08	\$240.08	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$440.18	\$440.18	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$715.15	\$715.15	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$700.13	\$700.13	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$975.14	\$975.14	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$325.08	\$325.08	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$50.03	\$50.03	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$90.03	\$90.03	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$62,068.85	\$62,068.85	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$129,677.44	\$129,677.44	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$12,200.64	\$12,200.64	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$5,230.76	\$5,230.76	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$4,589.75	\$4,589.75	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$481.07	\$481.07	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$3,507.24	\$3,507.24	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$13,527.42	\$13,527.42	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$1,356.24	\$1,356.24	\$0.00
6610 CITY OF ELKINS	\$0.00	\$5,303.80	\$5,303.80	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$3,720.01	\$3,720.01	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$5,304.89	\$5,304.89	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$401.23	\$401.23	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$20,905.23	\$20,905.23	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$1,042,531.37	\$1,042,531.37	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$182,315.03	\$182,315.03	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$82,749.10	\$82,749.10	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$89,770.06	\$89,770.06	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$14,442.27	\$14,442.27	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$186,091.88	\$186,091.88	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$125,813.54	\$125,813.54	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$1,089,676.11	\$1,089,676.11	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$101,644.34	\$101,644.34	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$0.03	\$0.00	\$0.03
6802 SALEM VILLAGE IMP DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$0.01	\$0.00	\$0.01
6804 SADDLEBROOK IMP DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$0.02	\$0.00	\$0.02
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$654.70	\$654.70	\$0.00
<b>Sub-Total</b>	<b>\$10,499,898.63</b>	<b>\$9,568,650.22</b>	<b>\$9,573,113.66</b>	<b>\$10,495,435.19</b>
<b>Grand Total</b>	<b>\$34,732,958.46</b>	<b>\$13,791,421.72</b>	<b>\$15,799,619.26</b>	<b>\$32,724,760.92</b>

**Washington County  
Share  
1% Sales Tax**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 543,184.80	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 27,878.33	5.06%
FEBRUARY	\$ 612,240.85	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69			
MARCH	\$ 520,873.53	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87			
APRIL	\$ 525,112.24	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54			
MAY	\$ 577,186.41	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85			
JUNE	\$ 543,784.89	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16			
JULY	\$ 560,506.70	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97			
AUGUST	\$ 575,155.41	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16			
SEPTEMBER	\$ 535,094.51	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18			
OCTOBER	\$ 625,387.79	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 584,542.83			
NOVEMBER	\$ 573,935.54	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17			
DECEMBER	\$ 562,979.33	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03			
TOTAL	\$ 6,755,442.00	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 550,868.35	\$ 27,878.33	5.06%
Projection					\$ 6,182,573.00	\$ 6,306,000.00	\$ 6,607,000.00		4.60%
% Increase (Decrease) Over Prior Year	-0.27%	-18.90%	2.69%	3.83%	2.53%	5.57%			

**Washington County  
1/4 Cent Sales Tax  
Jail**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 575,907.64	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 42,423.18	5.67%
FEBRUARY	\$ 649,220.74	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30			
MARCH	\$ 552,422.59	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91			
APRIL	\$ 556,882.14	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88			
MAY	\$ 612,146.21	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75			
JUNE	\$ 576,698.30	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30			
JULY	\$ 594,440.07	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29			
AUGUST	\$ 609,982.28	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30			
SEPTEMBER	\$ 567,497.84	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96			
OCTOBER	\$ 663,173.89	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58			
NOVEMBER	\$ 608,792.08	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82			
DECEMBER	\$ 597,188.84	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99			
TOTAL	\$ 7,164,352.62	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 748,742.18	\$ 42,423.18	5.67%
Projection					\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00		4.40%
% Increase (Decrease) Over Prior Year	-0.21%	3.49%	4.53%	3.82%	3.29%	6.71%			

## Road 1/2 cent Sales Tax

MONTH	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 1,350.19	1.20%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45			
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19			
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02			
MAY	\$ -	\$ 106,526.95	\$ 113,383.64			
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69			
JULY	\$ -	\$ 109,633.84	\$ 109,939.12			
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45			
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88			
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23			
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71			
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67			
<b>TOTAL</b>	<b>\$ 460,310.43</b>	<b>\$ 1,293,256.27</b>	<b>\$ 1,366,096.52</b>	<b>\$ 112,485.66</b>	<b>\$ 1,350.19</b>	<b>1.20%</b>
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00		<1%



**1002 Employee Insurance**  
January-16

Beginning Balance: \$1,355,789.42		
	Income	Expense
AR Blue Cross	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -
Insurance - Retiree Payments	\$ 15,363.05	\$ -
Insurance Premiums from Employees	\$ 92,242.51	\$ -
Insurance Contribution from County**	\$ 502,242.00	\$ -
Life Insurance Premiums from Employees*	\$ 15,990.47	\$ 15,990.47
Life Insurance Contribution from County	\$ 13,398.00	\$ -
Interest	\$ 343.79	\$ -
Benefitfocus	\$ -	\$ -
ACA-Centers for Medicare/Medicaid	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ 33,623.91
Conexis	\$ -	\$ 396.00
First Care North Mana Clinic	\$ -	\$ 251.00
Group Service Underwriters	\$ -	\$ 57,739.99
IMWELL Health	\$ -	\$ 22,959.65
Mutual Of Omaha Policy Holder Services	\$ -	\$ 5,420.00
MCMAT Background Screening LLC	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ 2,062.50
TC	\$ -	\$ 6.88
Transfer by Court Order	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ 1,830.63
Usable Mutual Insurance	\$ -	\$ 414,612.24
Wash Co FOP	\$ -	\$ -
<b>Total:</b>	<b>\$ 639,579.82</b>	<b>\$ 554,893.27</b>
<b>Ending Balance: \$1,440,475.97</b>		

\*goes into 1800 Flex Spending

\*\*includes December 2015 transfer as well

General Fund  
Unappropriated Reserves  
FY '16

7.1

<b>Month</b>	<b>Category</b>	<b>Beginning Balance</b>	<b>+/-</b>	<b>Ending Balance</b>
Jan-16	Unappropriated Reserves	\$6,578,418		\$6,578,418
	Reserve for Jail	\$636,162		\$636,162
	<b>Total</b>	<b>\$7,214,580</b>		<b>\$7,214,580</b>

Summary of Revenues and Expenditures  
As Of 01/31/2016

Fund Description	Budgeted Revenues	Actual Revenues	Percent		Less 10% Budgeted Revenues	Budgeted Expenditures	Actual Expenditures	Percent Expended	Unappropriated Balance
			Realized Revenues	Revenues					
1000 - General Fund	39,192,230.00	1,145,251.04	3%	3,770,716.00	28,206,934.00	2,351,251.83	8%	7,214,580.00	
1002 - Employee Insurance Fund	6,084,800.00	623,582.47	10%	0.00	5,071,100.00	257,762.61	5%	1,013,700.00	
1800 - Flexible Spending Fund	231,000.00	18,687.23	8%	0.00	231,000.00	39,232.90	17%	0.00	
2000 - Road Fund	10,064,680.00	660,320.99	7%	1,006,466.00	9,058,214.00	980,150.49	11%	0.00	
3000 - Treasurer's Automation Fund	39,290.00	34,021.31	87%	0.00	23,215.00	374.02	2%	16,075.00	
3001 - Collector's Automation Fund	200,000.00	157,905.49	79%	0.00	128,000.00	3,019.50	2%	72,000.00	
3002 - Circuit Court Automation Fund	225,200.00	2,539.81	1%	0.00	9,450.00	103.96	1%	215,750.00	
3004 - Assessor's Amendment 79 Fund	66,800.00	28,736.63	43%	0.00	19,200.00	4,900.00	26%	47,600.00	
3005 - County Clerk's Cost Fund	1,026,050.00	7,707.47	1%	0.00	689,479.00	6,345.74	1%	336,571.00	
3006 - Recorder's Cost Fund	2,255,995.00	119,486.09	5%	225,256.00	1,510,698.00	48,603.43	3%	520,041.00	
3008 - County Library Fund	3,266,419.00	46,805.06	1%	326,200.00	2,135,618.00	189,514.16	9%	804,601.00	
3010 - County Clerk Operating Fund	36,350.00	311.57	1%	0.00	15,000.00	297.25	2%	21,350.00	
3012 - Child Support Cost Fund	19,900.00	109.13	1%	0.00	19,900.00	0.00	0%	0.00	
3014 - Communication Facility/Equip	428,250.00	50,818.75	12%	42,825.00	377,500.00	3,909.73	1%	7,925.00	
3017 - Jail Operations & Maintenance	13,817,503.00	1,107,847.40	8%	0.00	14,453,665.00	1,314,388.96	9%	-636,162.00	
3019 - Boating Safety Fund	37,917.00	510.77	1%	2,299.00	14,927.00	0.00	0%	20,691.00	
3020 - Emergency 911 Fund	1,726,060.00	33,099.50	2%	171,211.00	758,747.00	73,189.03	10%	796,102.00	
3028 - Adult Drug Court Fund	21,950.00	1,705.11	8%	0.00	21,950.00	0.00	0%	0.00	
3031 - Circuit Court Juv Div Fund	49,565.00	11.04	0%	0.00	0.00	0.00	0%	49,565.00	
3032 - Juv Cr Representation Fund	1,486.00	0.25	0%	0.00	0.00	0.00	0%	1,486.00	
3039 - Circuit Clerk Commissioner Fee	33,980.00	290.14	1%	0.00	0.00	0.00	0%	33,980.00	
3401 - HIV Clinic Fund	267,695.00	963.20	0%	26,574.00	200,385.00	24,788.34	12%	40,736.00	
3402 - Law Library Fund	361,400.00	10,488.60	3%	36,140.00	102,510.00	2,771.94	3%	222,750.00	
3404 - Drug Enforcement - State Fund	26,868.00	6.42	0%	0.00	26,868.00	3,322.50	12%	0.00	
3405 - Drug Enforcement - Fed Fund	77,554.00	19.77	0%	0.00	77,554.00	127.74	0%	0.00	
3406 - Drug Court Program Fund	105,020.00	2,919.17	3%	10,502.00	0.00	0.00	0%	94,518.00	
3501 - HIDTA	191,968.00	73,638.51	38%	0.00	191,968.00	73,638.51	0%	0.00	
3503 - Rural Community Grants Fund	102,030.00	0.00	0%	0.00	52,030.00	0.00	0%	50,000.00	
3510 - JDC Grant Fund	60,448.00	1,375.00	0%	0.00	60,448.00	150.00	0%	0.00	
3511 - DEM Grant Fund	507,599.00	880.00	0%	0.00	507,599.00	0.00	0%	0.00	
3512 - Environmental Affairs Grant Fd	76,526.00	482.04	0%	0.00	76,526.00	35.42	0%	0.00	
3513 - Drug Court Grant Fund	457,739.00	2,666.48	1%	0.00	457,739.00	2,666.48	1%	0.00	
3514 - Law Enforcement Grant Fund	122,838.00	0.00	0%	0.00	122,838.00	0.00	0%	0.00	
3515 - Animal Shelter Grant Fund	28,760.00	8,164.19	28%	0.00	28,760.00	0.00	0%	0.00	
5800 - Court Costs & Fines Fund	1,189,500.00	24,680.77	2%	0.00	358,284.00	29,583.86	8%	831,216.00	

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Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
1000 - General Fund								
0100 - County Judge		378,436	37,479.76	1,236.76	37,479.76	1,236.76	339,719.48	0.10
0101 - County Clerk		519,671	44,591.15	5,368.74	44,591.15	5,368.74	469,711.11	0.09
0102 - Circuit Clerk		908,241	93,804.19	2,387.87	93,804.19	2,387.87	812,048.94	0.10
0103 - Treasurer		260,749	22,814.54	0.00	22,814.54	0.00	237,934.46	0.08
0104 - Tax Collector		1,255,184	94,861.08	16,318.95	94,861.08	16,318.95	1,144,003.97	0.08
0105 - Assessor		1,893,169	236,466.67	31,146.48	236,466.67	31,146.48	1,625,555.85	0.14
0106 - Board of Equalization		1,127,326	0.00	0.00	0.00	0.00	1,127,326.00	0.00
0107 - Quorum Court		193,625	3,525.28	14,824.50	3,525.28	14,824.50	175,275.22	0.09
0108 - Buildings & Ground Maintenance		1,935,946	197,017.33	290,167.65	197,017.33	290,167.65	1,448,761.02	0.25
0109 - Election		1,081,243	33,111.13	14,781.39	33,111.13	14,781.39	1,033,350.48	0.04
0110 - County Planning		374,707	54,428.83	2,111.67	54,428.83	2,111.67	318,166.50	0.15
0113 - Financial Management		331,590	26,494.16	2,754.18	26,494.16	2,754.18	302,341.66	0.08
0115 - Computer/IS Department		1,386,030	84,031.25	279,672.20	84,031.25	282,659.80	1,019,338.95	0.26
0118 - General Services		201,265	82,665.68	1,963.37	82,665.68	1,963.37	116,635.95	0.42
0119 - Archiving/Records Management		180,629	11,729.72	28,101.96	11,729.72	28,101.96	140,797.32	0.22
0120 - Grants Administrator		126,253	10,811.33	707.85	10,811.33	707.85	114,733.82	0.09
0121 - Human Resources		335,683	26,298.21	44,023.08	26,298.21	44,023.08	265,361.71	0.20
0122 - County Attorney		175,159	15,099.22	70,371.93	15,099.22	70,371.93	89,687.85	0.48
0300 - County Health		17,700	4,890.08	0.00	4,890.08	0.00	12,809.92	0.27
0301 - Ambulance Service		921,198	76,764.50	844,409.50	76,764.50	844,409.50	24.00	1.00
0308 - Animal Shelter		690,039	57,250.22	47,514.25	57,250.22	47,514.25	585,274.53	0.15
0400 - Sheriff		7,080,099	666,118.88	568,344.40	666,118.88	568,344.40	5,845,635.72	0.17
0401 - Circuit Court I		37,989	2,418.48	4,187.27	2,418.48	4,187.27	31,383.25	0.17
0402 - Circuit Court II		48,872	1,577.73	4,097.70	1,577.73	4,097.70	43,196.57	0.11
0403 - Circuit Court III		918,373	79,199.20	38,800.21	79,199.20	38,756.44	800,417.36	0.12
0404 - Circuit Court IV		148,845	10,559.69	5,970.18	10,559.69	5,970.18	132,315.13	0.11
0405 - Circuit Court V		34,741	1,628.16	4,107.99	1,628.16	4,107.99	29,004.85	0.16
0406 - Circuit Court VI		64,626	1,062.46	5,060.02	1,062.46	5,060.02	58,503.52	0.09
0407 - Circuit Court VII		36,825	1,245.17	2,648.12	1,245.17	2,648.12	32,931.71	0.10
0409 - District Court Fayetteville		107,400	0.00	0.00	0.00	0.00	107,400.00	0.00
0410 - District Court Springdale		97,716	0.00	0.00	0.00	0.00	97,716.00	0.00
0411 - District Court Prairie Grove		39,337	0.00	0.00	0.00	0.00	39,337.00	0.00
0412 - District Court West Fork		37,762	0.00	0.00	0.00	0.00	37,762.00	0.00

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Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0413 - District Court Elkins	44,030	0.00	0.00	0.00	0.00	44,030.00	0.00
	0416 - Prosecuting Attorney	1,022,004	82,941.87	19,441.52	82,941.87	19,441.52	919,620.61	0.10
	0417 - Public Defender	490,033	37,781.75	22,697.45	37,781.75	22,697.45	429,553.80	0.12
	0419 - Coroner	266,319	27,607.93	4,332.22	27,607.93	4,332.22	234,378.85	0.11
	0420 - Constables	73	22.50	0.00	22.50	0.00	50.50	0.30
	0428 - Sheriff-Work Release	50,433	589.00	4,890.02	589.00	4,890.02	44,953.98	0.10
	0441 - Detention Judicial Officer	62,551	5,220.69	57,338.32	5,220.69	57,338.32	-8.01	1.00
	0444 - Juvenile Detention Center	1,375,152	114,313.46	70,190.90	114,313.46	70,190.90	1,190,647.64	0.13
	0500 - Dept of Emergency Management	285,816	51,379.94	4,340.70	51,379.94	4,340.70	230,095.36	0.19
	0502 - Fire Departments	849,934	0.00	0.00	0.00	0.00	849,934.00	0.00
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
	0702 - Environment Affairs	434,808	43,783.70	41,998.44	43,783.70	41,998.44	349,025.86	0.19
	0800 - Veterans Service	105,897	9,621.52	0.00	9,621.52	0.00	96,275.48	0.09
	0801 - Extension Office	159,650	45.37	99,192.88	45.37	99,192.88	60,411.75	0.62
	8888 - Interfund Transfers	38,806	0.00	0.00	0.00	0.00	38,806.00	0.00
Total	1000 - General Fund	28,206,934	2,351,251.83	0.00	2,351,251.83	2,658,444.50	23,197,237.67	0.17
Total	1002 - Employee Insurance Fund	5,071,100	257,762.61	4,752.00	257,762.61	4,752.00	4,808,585.39	0.05
Total	1002 - Employee Insurance Fund	5,071,100	257,762.61	0.00	257,762.61	4,752.00	4,808,585.39	0.05
Total	1800 - Flexible Spending Fund	231,000	39,232.90	0.00	39,232.90	0.00	191,767.10	0.16
Total	1800 - Flexible Spending Fund	231,000	39,232.90	0.00	39,232.90	0.00	191,767.10	0.16
Total	2000 - Road Fund	8,242,844	958,093.15	1,163,977.88	958,093.15	1,163,977.88	6,120,772.97	0.25
Total	2000 - Road Fund	8,242,844	958,093.15	1,163,977.88	958,093.15	1,163,977.88	6,120,772.97	0.25
Total	2000 - Road Fund	9,058,214	980,150.49	0.00	980,150.49	1,286,179.07	6,791,884.44	0.25
Total	3000 - Treasurer's Automation Fund	23,215	374.02	703.42	374.02	703.42	22,137.56	0.04
Total	3000 - Treasurer's Automation Fund	23,215	374.02	0.00	374.02	703.42	22,137.56	0.04
Total	3001 - Collector's Automation Fund	23,215	374.02	0.00	374.02	703.42	22,137.56	0.04

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Fund	Department	Current Month		Year to Date		Balance	% Used
		Transaction	Encumbrance	Transaction	Encumbrance		
0104 - Tax Collector		3,019.50	1,937.13	3,019.50	1,937.13	123,043.37	0.03
Total	3001 - Collector's Automation Fund	3,019.50	0.00	3,019.50	1,937.13	123,043.37	0.03
3002 - Circuit Court Automation Fund							
0437 - Court Automation		103.96	7,599.56	103.96	7,599.56	1,746.48	0.81
Total	3002 - Circuit Court Automation Fund	103.96	0.00	103.96	7,599.56	1,746.48	0.81
3004 - Assessor's Amendment 79 Fund							
0105 - Assessor		4,900.00	5,589.23	4,900.00	5,589.23	8,710.77	0.54
Total	3004 - Assessor's Amendment 79 Fund	4,900.00	0.00	4,900.00	5,589.23	8,710.77	0.54
3005 - County Clerk's Cost Fund							
0101 - County Clerk		6,345.74	6,408.64	6,345.74	6,408.64	140,195.62	0.08
8888 - Interfund Transfers		0.00	0.00	0.00	0.00	536,529.00	0.00
Total	3005 - County Clerk's Cost Fund	6,345.74	0.00	6,345.74	6,408.64	676,724.62	0.01
3006 - Recorder's Cost Fund							
0128 - Recorder's Cost		48,603.43	74,363.82	48,603.43	74,363.82	687,730.75	0.15
8888 - Interfund Transfers		0.00	0.00	0.00	0.00	700,000.00	0.00
Total	3006 - Recorder's Cost Fund	48,603.43	0.00	48,603.43	74,363.82	1,387,730.75	0.08
3008 - County Library Fund							
0600 - County Library		187,783.81	1,543,143.59	187,783.81	1,543,143.59	371,293.60	0.82
0605 - County Library-Children's		0.00	307.03	0.00	307.03	4,267.97	0.06
0610 - Co Lib-Greenland Branch		844.13	131.01	844.13	131.01	17,853.86	0.05
0611 - Co Lib-Winslow Branch		886.22	271.90	886.22	271.90	8,834.88	0.11
Total	3008 - County Library Fund	189,514.16	0.00	189,514.16	1,543,853.53	402,250.31	0.81
3010 - County Clerk Operating Fund							
0101 - County Clerk		297.25	21.94	297.25	21.94	14,680.81	0.02
Total	3010 - County Clerk Operating Fund	297.25	0.00	297.25	21.94	14,680.81	0.02
3012 - Child Support Cost Fund							
8888 - Interfund Transfers		0.00	0.00	0.00	0.00	19,900.00	0.00
Total	3012 - Child Support Cost Fund	0.00	0.00	0.00	0.00	19,900.00	0.00

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## Summary Statement of Operations-Expenses by Fund and Dept

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Fund	Department	Current Month		Year to Date		Balance	% Used
		Budget	Transaction	Encumbrance	Transaction		
3014 - Communication Facility/Equip							
	0400 - Sheriff	377,500	3,909.73	88,915.08	3,909.73	88,915.08	0.24
Total	3014 - Communication Facility/Equip	377,500	3,909.73	0.00	3,909.73	88,915.08	0.24
3017 - Jail Operations & Maintenance							
	0127 - Jail-Maintenance	929,588	89,510.02	23,394.52	89,510.02	23,394.52	0.12
	0418 - County Jail	13,524,077	1,224,878.94	2,204,067.66	1,224,878.94	2,204,067.66	0.25
Total	3017 - Jail Operations & Maintenance	14,453,665	1,314,388.96	0.00	1,314,388.96	2,227,462.18	0.24
3019 - Boating Safety Fund							
	0400 - Sheriff	14,927	0.00	0.00	0.00	0.00	0.00
Total	3019 - Boating Safety Fund	14,927	0.00	0.00	0.00	0.00	0.00
3020 - Emergency 911 Fund							
	0501 - Emergency 911	746,747	73,189.03	31,865.78	73,189.03	31,865.78	0.14
	0571 - ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	0.00
Total	3020 - Emergency 911 Fund	758,747	73,189.03	0.00	73,189.03	31,865.78	0.13
3028 - Adult Drug Court Fund							
	8888 - Interfund Transfers	21,950	0.00	0.00	0.00	0.00	0.00
Total	3028 - Adult Drug Court Fund	21,950	0.00	0.00	0.00	0.00	0.00
3401 - HIV Clinic Fund							
	0305 - HIV Clinic	200,385	24,788.34	43,377.75	24,788.34	43,377.75	0.34
Total	3401 - HIV Clinic Fund	200,385	24,788.34	0.00	24,788.34	43,377.75	0.34
3402 - Law Library Fund							
	0422 - Law Library	102,510	2,771.94	92,562.44	2,771.94	92,562.44	0.93
Total	3402 - Law Library Fund	102,510	2,771.94	0.00	2,771.94	92,562.44	0.93
3404 - Drug Enforcement - State Fund							
	0400 - Sheriff	26,868	3,322.50	2,252.50	3,322.50	2,252.50	0.20
Total	3404 - Drug Enforcement - State Fund	26,868	3,322.50	0.00	3,322.50	2,252.50	0.20
3405 - Drug Enforcement- Fed Fund							
	0400 - Sheriff	77,554	127.74	2,400.00	127.74	2,400.00	0.03

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Fund	Department	Current Month		Year to Date		Balance	% Used	
		Budget	Transaction	Encumbrance	Transaction			Encumbrance
Total	3405 - Drug Enforcement- Fed Fund	77,554	127.74	0.00	127.74	2,400.00	75,026.26	0.03
3501 - HIDTA								
	0424 - HIDTA 2014	22,610	18,061.90	0.00	18,061.90	0.00	4,548.10	0.79
	0425 - HIDTA 2015	169,358	55,576.61	0.00	55,576.61	0.00	113,781.39	0.32
Total	3501 - HIDTA	191,968	73,638.51	0.00	73,638.51	0.00	118,329.49	0.38
3503 - Rural Community Grants Fund								
	0603 - Brentwood Community Grant	12,030	0.00	960.00	0.00	960.00	11,070.00	0.07
	0621 - Wheeler Fire Department	40,000	0.00	0.00	0.00	0.00	40,000.00	0.00
Total	3503 - Rural Community Grants Fund	52,030	0.00	0.00	0.00	960.00	51,070.00	0.01
3510 - JDC Grant Fund								
	0434 - JDC HOFNOD	25,633	0.00	0.00	0.00	0.00	25,633.00	0.00
	0451 - JDC-GIA 2015/16	30,453	150.00	0.00	150.00	0.00	30,303.00	0.00
	8888 - Interfund Transfers	4,362	0.00	0.00	0.00	0.00	4,362.00	0.00
Total	3510 - JDC Grant Fund	60,448	150.00	0.00	150.00	0.00	60,298.00	0.00
3511 - DEM Grant Fund								
	0530 - LETPA 2015	143,000	0.00	0.00	0.00	0.00	143,000.00	0.00
	0545 - MRC	7,617	0.00	0.00	0.00	0.00	7,617.00	0.00
	0546 - MRC 2	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
	0547 - MRC 2013	2,876	0.00	0.00	0.00	0.00	2,876.00	0.00
	0550 - SHSGP-USAR 2015	225,000	0.00	0.00	0.00	0.00	225,000.00	0.00
	0554 - USAR-GIF	7,000	0.00	0.00	0.00	0.00	7,000.00	0.00
	0570 - DEM Radio System	117,106	0.00	0.00	0.00	0.00	117,106.00	0.00
Total	3511 - DEM Grant Fund	507,599	0.00	0.00	0.00	0.00	507,599.00	0.00
3512 - Environmental Affairs Grant Fd								
	0758 - ADEQ-WC13-07	2,173	35.42	30.74	35.42	30.74	2,106.84	0.03
	0759 - BMT05-14EW	45,754	0.00	0.00	0.00	0.00	45,754.00	0.00
	0760 - BMT01-15EW	10,000	0.00	0.00	0.00	0.00	10,000.00	0.00
	0761 - BMT04-14EW	8,599	0.00	0.00	0.00	0.00	8,599.00	0.00
	0763 - ADEQ-BMT WC15-08	10,000	0.00	0.00	0.00	0.00	10,000.00	0.00



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Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3512 - Environmental Affairs Grant Fd	76,526	35.42	0.00	35.42	30.74	76,459.84	0.00
3513 - Drug Court Grant Fund								
	0483 - OJP Drug Court Enhancement	200,000	0.00	0.00	0.00	0.00	200,000.00	0.00
	0484 - SAMHSA	44,739	2,666.48	0.00	2,666.48	0.00	42,072.52	0.05
	0485 - Drug Court Accountability	203,000	0.00	0.00	0.00	0.00	203,000.00	0.00
	0486 - Veterans Treatment Grant	10,000	0.00	0.00	0.00	0.00	10,000.00	0.00
Total	3513 - Drug Court Grant Fund	457,739	2,666.48	0.00	2,666.48	0.00	455,072.52	0.00
3514 - Law Enforcement Grant Fund								
	0466 - JAG Grant 2014	1,967	0.00	0.00	0.00	0.00	1,967.00	0.00
	0467 - JAG Grant 2015	14,255	0.00	0.00	0.00	0.00	14,255.00	0.00
	0474 - SCAAP 2014	30,207	0.00	0.00	0.00	0.00	30,207.00	0.00
	0475 - SCAAP 2015	51,972	0.00	0.00	0.00	0.00	51,972.00	0.00
	0478 - DHS-JDAI	6,510	0.00	130.81	0.00	130.81	6,379.19	0.02
	0479 - ARICAC	2,306	0.00	506.20	0.00	506.20	1,799.80	0.21
	0497 - ADR Grant	15,545	0.00	0.00	0.00	0.00	15,545.00	0.00
	8888 - Intertfund Transfers	76	0.00	0.00	0.00	0.00	76.00	0.00
Total	3514 - Law Enforcement Grant Fund	122,838	0.00	0.00	0.00	637.01	122,200.99	0.00
3515 - Animal Shelter Grant Fund								
	0308 - Animal Shelter	22,760	0.00	430.00	0.00	430.00	22,330.00	0.01
	0311 - Animal Shelter-GIF	6,000	0.00	0.00	0.00	0.00	6,000.00	0.00
Total	3515 - Animal Shelter Grant Fund	28,760	0.00	0.00	0.00	430.00	28,330.00	0.01
5800 - Court Costs & Fines Fund								
	0117 - Court Costs & Fines	358,284	29,583.86	0.00	29,583.86	0.00	328,700.14	0.08
Total	5800 - Court Costs & Fines Fund	358,284	29,583.86	0.00	29,583.86	0.00	328,700.14	0.08
Grand Total								
		65,008,106	5,410,128.40	8,077,802.49	5,410,128.40	8,080,746.32	51,517,231.28	0.20

RESOLUTION NO. 2016-\_\_\_\_\_

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OR ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE COUNTY JUDGE TO APPLY FOR AN ARKANSAS SUPREME COURT IMPROVEMENT PROGRAM GRANT ON BEHALF OF CIRCUIT COURT III - JUVENILE DIVISION.

WHEREAS, the Quorum Court has determined that the Circuit Court III – Juvenile Division meets eligibility requirements necessary to apply for an Arkansas Supreme Court Improvement Program Grant; and,

WHEREAS, Circuit Court III – Juvenile Division has presented the need for diversion services; and,

WHEREAS, said grant is for the amount of \$2,500 and requires no match by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. It hereby authorizes and approves the submission of a grant application as stated above.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

RESOLUTION NO. 2016-\_\_\_\_\_

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE WASHINGTON COUNTY JUDGE TO SUBMIT A GRANT REQUEST TO THE ARKANSAS RURAL DEVELOPMENT COMMISSION ON BEHALF OF THE EVANSVILLE COMMUNITY.

WHEREAS, the Washington County Quorum Court has determined that the Evansville Community meets eligibility requirements necessary to apply for a grant under the Arkansas Rural Community Grant Program; and,

WHEREAS, the Evansville Community has presented plans to restore the flooring in the Evansville Community Building; and,

WHEREAS, the Quorum Court of Washington County recognizes the need for the project, concurs its importance, and supports the Evansville Community in its efforts to proceed with the same; and

WHEREAS, the Evansville Community has furnished proof that they have raised \$4,870 through community cash and/or in kind donations to be applied to the project as a local match;

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. That the County Judge of Washington County is hereby authorized to submit an application of formal request to the Arkansas Rural Development Commission for the purpose of securing state grant funds in the amount of \$4,870 to aid and assist the Evansville Community in executing the proposed project described herein.

ARTICLE 2. That the County Judge of Washington County is further authorized to administer the grant funds for the same project.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ENACTED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE TOTAL  
AMOUNT OF \$1,178,012 FROM VARIOUS  
FUNDS TO PERSONAL SERVICES AND  
TRANSFERS OUT LINE ITEMS FOR 2015.**

**ARTICLE 1.** There is hereby appropriated the total amount of \$1,178,012 from unappropriated reserves to various personal services and transfers out budget line items as outlined in Attachment "A" and summarized by Fund as follows for 2015:

1000 General	\$ 941,456
2000 Road	21,469
3006 Recorder's Costs	98,113
3008 County Library	3,387
3017 Jail Operations & Maintenance	110,939
3020 Emergency 9-1-1	1,194
3401 HIV Clinic	<u>1,454</u>
<b>TOTAL APPROPRIATIONS:</b>	<b><u>\$ 1,178,012</u></b>

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

4th Quarter Housekeeping Positions

Fund	Fund Name	Position	Department	Object	Object Name	Amount	Total
1000	County General Fund	0100003	County Judge	1001	Salaries, Full-time	1,352.00	
1000	County General Fund	0101002	County Clerk	1001	Salaries, Full-time	832.00	
1000	County General Fund	0101003	County Clerk	1001	Salaries, Full-time	462.00	
1000	County General Fund	0101004	County Clerk	1001	Salaries, Full-time	835.00	
1000	County General Fund	0101005	County Clerk	1001	Salaries, Full-time	448.00	
1000	County General Fund	0102002	Circuit Clerk	1001	Salaries, Full-time	579.00	
1000	County General Fund	0102004	Circuit Clerk	1001	Salaries, Full-time	1,242.00	
1000	County General Fund	0102005	Circuit Clerk	1001	Salaries, Full-time	451.00	
1000	County General Fund	0102009	Circuit Clerk	1001	Salaries, Full-time	26.00	
1000	County General Fund	0102011	Circuit Clerk	1001	Salaries, Full-time	576.00	
1000	County General Fund	0102012	Circuit Clerk	1001	Salaries, Full-time	443.00	
1000	County General Fund	0102013	Circuit Clerk	1001	Salaries, Full-time	574.00	
1000	County General Fund	0102014	Circuit Clerk	1001	Salaries, Full-time	624.00	
1000	County General Fund	0102016	Circuit Clerk	1001	Salaries, Full-time	8.00	
1000	County General Fund	0103004	Treasurer	1001	Salaries, Full-time	443.00	
1000	County General Fund	0104002	Collector	1001	Salaries, Full-time	904.00	
1000	County General Fund	0104003	Collector	1001	Salaries, Full-time	999.00	
1000	County General Fund	0104004	Collector	1001	Salaries, Full-time	570.00	
1000	County General Fund	0104005	Collector	1001	Salaries, Full-time	634.00	
1000	County General Fund	0104050	Collector	1001	Salaries, Full-time	994.00	
1000	County General Fund	0104070	Collector	1001	Salaries, Full-time	890.00	
1000	County General Fund	0104080	Collector	1001	Salaries, Full-time	580.00	
1000	County General Fund	0104081	Collector	1001	Salaries, Full-time	580.00	
1000	County General Fund	0104082	Collector	1001	Salaries, Full-time	451.00	
1000	County General Fund	0104091	Collector	1001	Salaries, Full-time	461.00	
1000	County General Fund	0104092	Collector	1001	Salaries, Full-time	277.00	
1000	County General Fund	0105003	Assessor	1001	Salaries, Full-time	827.00	
1000	County General Fund	0105004	Assessor	1001	Salaries, Full-time	827.00	
1000	County General Fund	0105007	Assessor	1001	Salaries, Full-time	817.00	
1000	County General Fund	0105008	Assessor	1001	Salaries, Full-time	828.00	
1000	County General Fund	0105021	Assessor	1001	Salaries, Full-time	820.00	
1000	County General Fund	0105022	Assessor	1001	Salaries, Full-time	6.00	
1000	County General Fund	0105023	Assessor	1001	Salaries, Full-time	444.00	
1000	County General Fund	0105030	Assessor	1001	Salaries, Full-time	447.00	
1000	County General Fund	0105040	Assessor	1001	Salaries, Full-time	575.00	
1000	County General Fund	0105041	Assessor	1001	Salaries, Full-time	588.00	
1000	County General Fund	0105042	Assessor	1001	Salaries, Full-time	586.00	
1000	County General Fund	0105044	Assessor	1001	Salaries, Full-time	589.00	
1000	County General Fund	0105045	Assessor	1001	Salaries, Full-time	454.00	
1000	County General Fund	0105046	Assessor	1001	Salaries, Full-time	447.00	
1000	County General Fund	0105050	Assessor	1001	Salaries, Full-time	564.00	
1000	County General Fund	0105052	Assessor	1001	Salaries, Full-time	398.00	
1000	County General Fund	0105054	Assessor	1001	Salaries, Full-time	58.00	
1000	County General Fund	0105057	Assessor	1001	Salaries, Full-time	11.00	
1000	County General Fund	0105058	Assessor	1001	Salaries, Full-time	455.00	
1000	County General Fund	0105059	Assessor	1001	Salaries, Full-time	17.00	
1000	County General Fund	0108001	Bldgs/Grnds	1001	Salaries, Full-time	578.00	
1000	County General Fund	0108002	Bldgs/Grnds	1001	Salaries, Full-time	443.00	
1000	County General Fund	0108003	Bldgs/Grnds	1001	Salaries, Full-time	422.00	
1000	County General Fund	0108004	Bldgs/Grnds	1001	Salaries, Full-time	450.00	

2015 4th Quarter Housekeeping Report  
for Full-time Salaries

Fund	Fund Name	Position	Department	Object	Object Name	Amount	Total
1000	County General Fund	0108005	Bldgs/Grnds	1001	Salaries, Full-time	458.00	
1000	County General Fund	0108050	Bldgs/Grnds	1001	Salaries, Full-time	27.00	
1000	County General Fund	0108102	Bldgs/Grnds	1001	Salaries, Full-time	442.00	
1000	County General Fund	0108103	Bldgs/Grnds	1001	Salaries, Full-time	571.00	
1000	County General Fund	0108105	Bldgs/Grnds	1001	Salaries, Full-time	819.00	
1000	County General Fund	0108108	Bldgs/Grnds	1001	Salaries, Full-time	442.00	
1000	County General Fund	0108109	Bldgs/Grnds	1001	Salaries, Full-time	819.00	
1000	County General Fund	0110001	Planning	1001	Salaries, Full-time	579.00	
1000	County General Fund	0110002	Planning	1001	Salaries, Full-time	633.00	
1000	County General Fund	0110005	Planning	1001	Salaries, Full-time	586.00	
1000	County General Fund	0113001	Financial Mgmt	1001	Salaries, Full-time	827.00	
1000	County General Fund	0113002	Financial Mgmt	1001	Salaries, Full-time	627.00	
1000	County General Fund	0113004	Financial Mgmt	1001	Salaries, Full-time	10.00	
1000	County General Fund	0115001	Computer/IS	1001	Salaries, Full-time	827.00	
1000	County General Fund	0115002	Computer/IS	1001	Salaries, Full-time	451.00	
1000	County General Fund	0115003	Computer/IS	1001	Salaries, Full-time	451.00	
1000	County General Fund	0119001	Archives	1001	Salaries, Full-time	827.00	
1000	County General Fund	0119002	Archives	1001	Salaries, Full-time	836.00	
1000	County General Fund	0120002	Grants Admin	1001	Salaries, Full-time	13.00	
1000	County General Fund	0121001	HR	1001	Salaries, Full-time	451.00	
1000	County General Fund	0308002	Animal Shelter	1001	Salaries, Full-time	52.00	
1000	County General Fund	0308004	Animal Shelter	1001	Salaries, Full-time	143.00	
1000	County General Fund	0308006	Animal Shelter	1001	Salaries, Full-time	302.00	
1000	County General Fund	0308007	Animal Shelter	1001	Salaries, Full-time	9.00	
1000	County General Fund	0308009	Animal Shelter	1001	Salaries, Full-time	1.00	
1000	County General Fund	0400002	Sheriff-Enf	1001	Salaries, Full-time	1,313.00	
1000	County General Fund	0400003	Sheriff-Enf	1001	Salaries, Full-time	1,479.00	
1000	County General Fund	0400004	Sheriff-Enf	1001	Salaries, Full-time	2,193.00	
1000	County General Fund	0400005	Sheriff-Enf	1001	Salaries, Full-time	2,027.00	
1000	County General Fund	0400006	Sheriff-Enf	1001	Salaries, Full-time	2,027.00	
1000	County General Fund	0400018	Sheriff-Enf	1001	Salaries, Full-time	2,140.00	
1000	County General Fund	0400020	Sheriff-Enf	1001	Salaries, Full-time	2,033.00	
1000	County General Fund	0400021	Sheriff-Enf	1001	Salaries, Full-time	1,730.00	
1000	County General Fund	0400022	Sheriff-Enf	1001	Salaries, Full-time	4,735.00	
1000	County General Fund	0400023	Sheriff-Enf	1001	Salaries, Full-time	1,775.00	
1000	County General Fund	0400025	Sheriff-Enf	1001	Salaries, Full-time	1,726.00	
1000	County General Fund	0400026	Sheriff-Enf	1001	Salaries, Full-time	1,788.00	
1000	County General Fund	0400028	Sheriff-Enf	1001	Salaries, Full-time	1,174.00	
1000	County General Fund	0400037	Sheriff-Enf	1001	Salaries, Full-time	2,027.00	
1000	County General Fund	0400038	Sheriff-Enf	1001	Salaries, Full-time	900.00	
1000	County General Fund	0400039	Sheriff-Enf	1001	Salaries, Full-time	579.00	
1000	County General Fund	0400041	Sheriff-Enf	1001	Salaries, Full-time	561.00	
1000	County General Fund	0400042	Sheriff-Enf	1001	Salaries, Full-time	821.00	
1000	County General Fund	0400047	Sheriff-Enf	1001	Salaries, Full-time	449.00	
1000	County General Fund	0400090	Sheriff-Enf	1001	Salaries, Full-time	827.00	
1000	County General Fund	0400091	Sheriff-Enf	1001	Salaries, Full-time	451.00	
1000	County General Fund	0400092	Sheriff-Enf	1001	Salaries, Full-time	585.00	
1000	County General Fund	0400099	Sheriff-Enf	1001	Salaries, Full-time	455.00	
1000	County General Fund	0400100	Sheriff-Enf	1001	Salaries, Full-time	618.00	
1000	County General Fund	0400105	Sheriff-Enf	1001	Salaries, Full-time	442.00	
1000	County General Fund	0400107	Sheriff-Enf	1001	Salaries, Full-time	461.00	
1000	County General Fund	0400180	Sheriff-Enf	1001	Salaries, Full-time	933.00	

2015 4th Quarter Housekeeping Report  
for Full-time Salaries

Fund	Fund Name	Position	Department	Object	Object Name	Amount	Total
1000	County General Fund	0400200	Sheriff-Enf	1001	Salaries, Full-time	761.00	
1000	County General Fund	0400201	Sheriff-Enf	1001	Salaries, Full-time	600.00	
1000	County General Fund	0400202	Sheriff-Enf	1001	Salaries, Full-time	1,061.00	
1000	County General Fund	0400208	Sheriff-Enf	1001	Salaries, Full-time	459.00	
1000	County General Fund	0400209	Sheriff-Enf	1001	Salaries, Full-time	427.00	
1000	County General Fund	0400213	Sheriff-Enf	1001	Salaries, Full-time	758.00	
1000	County General Fund	0400214	Sheriff-Enf	1001	Salaries, Full-time	585.00	
1000	County General Fund	0400220	Sheriff-Enf	1001	Salaries, Full-time	744.00	
1000	County General Fund	0400222	Sheriff-Enf	1001	Salaries, Full-time	1,044.00	
1000	County General Fund	0400224	Sheriff-Enf	1001	Salaries, Full-time	459.00	
1000	County General Fund	0400225	Sheriff-Enf	1001	Salaries, Full-time	1,206.00	
1000	County General Fund	0400300	Sheriff-Enf	1001	Salaries, Full-time	817.00	
1000	County General Fund	0400301	Sheriff-Enf	1001	Salaries, Full-time	572.00	
1000	County General Fund	0400302	Sheriff-Enf	1001	Salaries, Full-time	1,055.00	
1000	County General Fund	0400305	Sheriff-Enf	1001	Salaries, Full-time	22.00	
1000	County General Fund	0400306	Sheriff-Enf	1001	Salaries, Full-time	1,241.00	
1000	County General Fund	0400308	Sheriff-Enf	1001	Salaries, Full-time	1,136.00	
1000	County General Fund	0400309	Sheriff-Enf	1001	Salaries, Full-time	1,425.00	
1000	County General Fund	0400310	Sheriff-Enf	1001	Salaries, Full-time	1,014.00	
1000	County General Fund	0400311	Sheriff-Enf	1001	Salaries, Full-time	873.00	
1000	County General Fund	0400312	Sheriff-Enf	1001	Salaries, Full-time	877.00	
1000	County General Fund	0400314	Sheriff-Enf	1001	Salaries, Full-time	1,180.00	
1000	County General Fund	0400315	Sheriff-Enf	1001	Salaries, Full-time	2,183.00	
1000	County General Fund	0400316	Sheriff-Enf	1001	Salaries, Full-time	1,059.00	
1000	County General Fund	0400317	Sheriff-Enf	1001	Salaries, Full-time	1,174.00	
1000	County General Fund	0400318	Sheriff-Enf	1001	Salaries, Full-time	589.00	
1000	County General Fund	0400320	Sheriff-Enf	1001	Salaries, Full-time	1,128.00	
1000	County General Fund	0400321	Sheriff-Enf	1001	Salaries, Full-time	1,597.00	
1000	County General Fund	0400322	Sheriff-Enf	1001	Salaries, Full-time	2,037.00	
1000	County General Fund	0400323	Sheriff-Enf	1001	Salaries, Full-time	1,121.00	
1000	County General Fund	0400324	Sheriff-Enf	1001	Salaries, Full-time	753.00	
1000	County General Fund	0400325	Sheriff-Enf	1001	Salaries, Full-time	1,125.00	
1000	County General Fund	0400326	Sheriff-Enf	1001	Salaries, Full-time	1,053.00	
1000	County General Fund	0400327	Sheriff-Enf	1001	Salaries, Full-time	1,361.00	
1000	County General Fund	0400328	Sheriff-Enf	1001	Salaries, Full-time	2,202.00	
1000	County General Fund	0400331	Sheriff-Enf	1001	Salaries, Full-time	455.00	
1000	County General Fund	0400332	Sheriff-Enf	1001	Salaries, Full-time	455.00	
1000	County General Fund	0400334	Circuit Court III	1001	Salaries, Full-time	589.00	
1000	County General Fund	0400400	Circuit Court III	1001	Salaries, Full-time	451.00	
1000	County General Fund	0403001	Circuit Court III	1001	Salaries, Full-time	579.00	
1000	County General Fund	0403002	Circuit Court III	1001	Salaries, Full-time	523.00	
1000	County General Fund	0403003	Circuit Court III	1001	Salaries, Full-time	451.00	
1000	County General Fund	0403004	Circuit Court III	1001	Salaries, Full-time	631.00	
1000	County General Fund	0403005	Circuit Court III	1001	Salaries, Full-time	452.00	
1000	County General Fund	0403006	Circuit Court III	1001	Salaries, Full-time	456.00	
1000	County General Fund	0403007	Circuit Court III	1001	Salaries, Full-time	2.00	
1000	County General Fund	0403008	Circuit Court III	1001	Salaries, Full-time	3.00	
1000	County General Fund	0403009	Circuit Court III	1001	Salaries, Full-time	461.00	
1000	County General Fund	0403020	Circuit Court III	1001	Salaries, Full-time	444.00	
1000	County General Fund	0403021	Circuit Court III	1001	Salaries, Full-time	460.00	
1000	County General Fund	0404001	Circuit Court IV	1001	Salaries, Full-time	451.00	
1000	County General Fund	0416002	PA	1001	Salaries, Full-time	420.00	

2015 4th Quarter Housekeeping Report  
for Full-time Salaries

<b>Fund</b>	<b>Fund Name</b>	<b>Position</b>	<b>Department</b>	<b>Object</b>	<b>Object Name</b>	<b>Amount</b>	<b>Total</b>
1000	County General Fund	0416003	PA	1001	Salaries, Full-time	572.00	
1000	County General Fund	0416004	PA	1001	Salaries, Full-time	827.00	
1000	County General Fund	0416006	PA	1001	Salaries, Full-time	1,000.00	
1000	County General Fund	0416009	PA	1001	Salaries, Full-time	454.00	
1000	County General Fund	0416011	PA	1001	Salaries, Full-time	579.00	
1000	County General Fund	0416012	PA	1001	Salaries, Full-time	9.00	
1000	County General Fund	0417004	PD	1001	Salaries, Full-time	827.00	
1000	County General Fund	0444001	JDC	1001	Salaries, Full-time	1,241.00	
1000	County General Fund	0444002	JDC	1001	Salaries, Full-time	627.00	
1000	County General Fund	0444003	JDC	1001	Salaries, Full-time	477.00	
1000	County General Fund	0444004	JDC	1001	Salaries, Full-time	64.00	
1000	County General Fund	0444005	JDC	1001	Salaries, Full-time	579.00	
1000	County General Fund	0444020	JDC	1001	Salaries, Full-time	456.00	
1000	County General Fund	0444032	JDC	1001	Salaries, Full-time	19.00	
1000	County General Fund	0444033	JDC	1001	Salaries, Full-time	448.00	
1000	County General Fund	0500002	DEM	1001	Salaries, Full-time	413.00	
1000	County General Fund	0702001	Env Affairs	1001	Salaries, Full-time	631.00	
1000	County General Fund	0702002	Env Affairs	1001	Salaries, Full-time	4.00	
1000	County General Fund	0702004	Env Affairs	1001	Salaries, Full-time	445.00	
1000	County General Fund	0702005	Env Affairs	1001	Salaries, Full-time	456.00	
1000	County General Fund	0800001	Veteran Serv	1001	Salaries, Full-time	579.00	
1000	County General Fund	0800002	Veteran Serv	1001	Salaries, Full-time	453.00	

129,479.00





2015 4th Quarter Housekeeping Report  
for Full-time Salaries

<u>Fund</u>	<u>Fund Name</u>	<u>Position</u>	<u>Department</u>	<u>Object</u>	<u>Object Name</u>	<u>Amount</u>	<u>Total</u>
3017	Jail Fund	0127001	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0127002	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0418002	Jail	1001	Salaries, Full-time	1,613.00	
3017	Jail Fund	0418005	Jail	1001	Salaries, Full-time	1,727.00	
3017	Jail Fund	0418006	Jail	1001	Salaries, Full-time	879.00	
3017	Jail Fund	0418007	Jail	1001	Salaries, Full-time	1,293.00	
3017	Jail Fund	0418008	Jail	1001	Salaries, Full-time	879.00	
3017	Jail Fund	0418009	Jail	1001	Salaries, Full-time	1,128.00	
3017	Jail Fund	0418017	Jail	1001	Salaries, Full-time	2,027.00	
3017	Jail Fund	0418018	Jail	1001	Salaries, Full-time	2,441.00	
3017	Jail Fund	0418020	Jail	1001	Salaries, Full-time	1,127.00	
3017	Jail Fund	0418021	Jail	1001	Salaries, Full-time	2,027.00	
3017	Jail Fund	0418022	Jail	1001	Salaries, Full-time	1,179.00	
3017	Jail Fund	0418023	Jail	1001	Salaries, Full-time	376.00	
3017	Jail Fund	0418024	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0418025	Jail	1001	Salaries, Full-time	751.00	
3017	Jail Fund	0418026	Jail	1001	Salaries, Full-time	1,179.00	
3017	Jail Fund	0418027	Jail	1001	Salaries, Full-time	1,127.00	
3017	Jail Fund	0418028	Jail	1001	Salaries, Full-time	1,479.00	
3017	Jail Fund	0418029	Jail	1001	Salaries, Full-time	879.00	
3017	Jail Fund	0418032	Jail	1001	Salaries, Full-time	1,428.00	
3017	Jail Fund	0418033	Jail	1001	Salaries, Full-time	751.00	
3017	Jail Fund	0418035	Jail	1001	Salaries, Full-time	1,292.00	
3017	Jail Fund	0418036	Jail	1001	Salaries, Full-time	879.00	
3017	Jail Fund	0418037	Jail	1001	Salaries, Full-time	879.00	
3017	Jail Fund	0418108	Jail	1001	Salaries, Full-time	828.00	
3017	Jail Fund	0418109	Jail	1001	Salaries, Full-time	578.00	
3017	Jail Fund	0418112	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0418114	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0418115	Jail	1001	Salaries, Full-time	631.00	
3017	Jail Fund	0418116	Jail	1001	Salaries, Full-time	451.00	
3017	Jail Fund	0418117	Jail	1001	Salaries, Full-time	451.00	
3017	Jail Fund	0418118	Jail	1001	Salaries, Full-time	631.00	
3017	Jail Fund	0418119	Jail	1001	Salaries, Full-time	361.00	
3017	Jail Fund	0418120	Jail	1001	Salaries, Full-time	579.00	
3017	Jail Fund	0418200	Jail	1001	Salaries, Full-time	244.00	
3017	Jail Fund	0418204	Jail	1001	Salaries, Full-time	927.00	
3017	Jail Fund	0418208	Jail	1001	Salaries, Full-time	1,413.00	
3017	Jail Fund	0418209	Jail	1001	Salaries, Full-time	1,208.00	
3017	Jail Fund	0418211	Jail	1001	Salaries, Full-time	300.00	
3017	Jail Fund	0418212	Jail	1001	Salaries, Full-time	413.00	
3017	Jail Fund	0418214	Jail	1001	Salaries, Full-time	1,494.00	
3017	Jail Fund	0418219	Jail	1001	Salaries, Full-time	529.00	
3017	Jail Fund	0418221	Jail	1001	Salaries, Full-time	856.00	
3017	Jail Fund	0418223	Jail	1001	Salaries, Full-time	977.00	
3017	Jail Fund	0418225	Jail	1001	Salaries, Full-time	964.00	
3017	Jail Fund	0418226	Jail	1001	Salaries, Full-time	1,125.00	
3017	Jail Fund	0418228	Jail	1001	Salaries, Full-time	1,030.00	
3017	Jail Fund	0418233	Jail	1001	Salaries, Full-time	658.00	
3017	Jail Fund	0418234	Jail	1001	Salaries, Full-time	1,030.00	
3017	Jail Fund	0418236	Jail	1001	Salaries, Full-time	935.00	

2015 4th Quarter Housekeeping Report  
for Full-time Salaries

Fund	Fund Name	Position	Department	Object	Object Name	Amount	Total
3017	Jail Fund	0418238	Jail	1001	Salaries, Full-time	319.00	
3017	Jail Fund	0418243	Jail	1001	Salaries, Full-time	658.00	
3017	Jail Fund	0418246	Jail	1001	Salaries, Full-time	1,221.00	
3017	Jail Fund	0418248	Jail	1001	Salaries, Full-time	1,834.00	
3017	Jail Fund	0418249	Jail	1001	Salaries, Full-time	1,026.00	
3017	Jail Fund	0418253	Jail	1001	Salaries, Full-time	1,028.00	
3017	Jail Fund	0418254	Jail	1001	Salaries, Full-time	1,160.00	
3017	Jail Fund	0418255	Jail	1001	Salaries, Full-time	1,013.00	
3017	Jail Fund	0418302	Jail	1001	Salaries, Full-time	640.00	
3017	Jail Fund	0418303	Jail	1001	Salaries, Full-time	1,365.00	
3017	Jail Fund	0418304	Jail	1001	Salaries, Full-time	1,826.00	
3017	Jail Fund	0418305	Jail	1001	Salaries, Full-time	1,795.00	
3017	Jail Fund	0418308	Jail	1001	Salaries, Full-time	1,481.00	
3017	Jail Fund	0418311	Jail	1001	Salaries, Full-time	2,622.00	
3017	Jail Fund	0418314	Jail	1001	Salaries, Full-time	2,032.00	
3017	Jail Fund	0418315	Jail	1001	Salaries, Full-time	936.00	
3017	Jail Fund	0418317	Jail	1001	Salaries, Full-time	1,920.00	
3017	Jail Fund	0418318	Jail	1001	Salaries, Full-time	1,257.00	
3017	Jail Fund	0418320	Jail	1001	Salaries, Full-time	1,485.00	
3017	Jail Fund	0418321	Jail	1001	Salaries, Full-time	2,868.00	
3017	Jail Fund	0418324	Jail	1001	Salaries, Full-time	963.00	
3017	Jail Fund	0418325	Jail	1001	Salaries, Full-time	54.00	
3017	Jail Fund	0418326	Jail	1001	Salaries, Full-time	1,279.00	
3017	Jail Fund	0418327	Jail	1001	Salaries, Full-time	1,431.00	
3017	Jail Fund	0418329	Jail	1001	Salaries, Full-time	1,723.00	
3017	Jail Fund	0418330	Jail	1001	Salaries, Full-time	1,391.00	
3017	Jail Fund	0418332	Jail	1001	Salaries, Full-time	1,080.00	
3017	Jail Fund	0418334	Jail	1001	Salaries, Full-time	2,199.00	
3017	Jail Fund	0418335	Jail	1001	Salaries, Full-time	1,907.00	
3017	Jail Fund	0418400	Jail	1001	Salaries, Full-time	166.00	
3017	Jail Fund	0418402	Jail	1001	Salaries, Full-time	17.00	
3017	Jail Fund	0418403	Jail	1001	Salaries, Full-time	361.00	
3017	Jail Fund	0418405	Jail	1001	Salaries, Full-time	208.00	
3017	Jail Fund	0418407	Jail	1001	Salaries, Full-time	529.00	
3017	Jail Fund	0418408	Jail	1001	Salaries, Full-time	1,014.00	
3017	Jail Fund	0418418	Jail	1001	Salaries, Full-time	461.00	
3017	Jail Fund	0418420	Jail	1001	Salaries, Full-time	499.00	
3017	Jail Fund	0418421	Jail	1001	Salaries, Full-time	471.00	
3017	Jail Fund	0418430	Jail	1001	Salaries, Full-time	79.00	
3017	Jail Fund	0418431	Jail	1001	Salaries, Full-time	156.00	
3017	Jail Fund	0418432	Jail	1001	Salaries, Full-time	126.00	
3017	Jail Fund	0418434	Jail	1001	Salaries, Full-time	350.00	
3017	Jail Fund	0418437	Jail	1001	Salaries, Full-time	149.00	
3017	Jail Fund	0418443	Jail	1001	Salaries, Full-time	492.00	
3017	Jail Fund	0418446	Jail	1001	Salaries, Full-time	116.00	
3017	Jail Fund	0418447	Jail	1001	Salaries, Full-time	1,878.00	
3017	Jail Fund	0418448	Jail	1001	Salaries, Full-time	606.00	
3017	Jail Fund	0418495	Jail	1001	Salaries, Full-time	576.00	
3017	Jail Fund	0418496	Jail	1001	Salaries, Full-time	394.00	
3017	Jail Fund	0418497	Jail	1001	Salaries, Full-time	565.00	
3017	Jail Fund	0418499	Jail	1001	Salaries, Full-time	471.00	

99,045.00



### 4th Quarter Housekeeping Appropriation Summary

Fund	Dept	Line Item	Dept Total	Fund Total
1000 County General	0100 County Judge	1001 Salaries, Fulltime	1,352.00	
1000 County General	0101 County Clerk	1001 Salaries, Fulltime	2,577.00	
1000 County General	0102 Circuit Clerk	1001 Salaries, Fulltime	4,523.00	
1000 County General	0102 Circuit Clerk	1008 Noncontributory Retirement	1,415.00	
1000 County General	0103 Treasurer	1001 Salaries, Fulltime	443.00	
1000 County General	0103 Treasurer	1008 Noncontributory Retirement	532.00	
1000 County General	0104 Collector	1001 Salaries, Fulltime	7,340.00	
1000 County General	0105 Assessor	1001 Salaries, Fulltime	9,758.00	
1000 County General	0108 Buildings/Grounds	1001 Salaries, Fulltime	5,471.00	
1000 County General	0109 Election	1005 Overtime/Other Premium Comp	53.00	
1000 County General	0109 Election	1006 Social Security Matching	235.00	
1000 County General	0109 Election	1008 Noncontributory Retirement	1,901.00	
1000 County General	0110 Planning	1001 Salaries, Fulltime	1,798.00	
1000 County General	0113 Financial Management	1001 Salaries, Fulltime	1,464.00	
1000 County General	0115 Computer/IS	1001 Salaries, Fulltime	1,729.00	
1000 County General	0115 Computer/IS	1008 Noncontributory Retirement	5.00	
1000 County General	0115 Computer/IS	1009 Health Insurance Matching	4,932.00	
1000 County General	0119 Archiving/Records	1001 Salaries, Fulltime	1,663.00	
1000 County General	0120 Grants Admin	1001 Salaries, Fulltime	13.00	
1000 County General	0121 Human Resource	1001 Salaries, Fulltime	451.00	
1000 County General	0122 County Attorney	1006 Social Security Matching	515.00	
1000 County General	0122 County Attorney	1008 Noncontributory Retirement	21.00	
1000 County General	0308 Animal Shelter	1001 Salaries, Fulltime	579.00	
1000 County General	0308 Animal Shelter	1005 Overtime/Other Premium Comp	85.00	
1000 County General	0308 Animal Shelter	1008 Noncontributory Retirement	404.00	
1000 County General	0400 Sheriff	1001 Salaries, Fulltime	73,897.00	
1000 County General	0403 Circuit Clerk III	1001 Salaries, Fulltime	4,462.00	
1000 County General	0404 Circuit Clerk IV	1001 Salaries, Fulltime	451.00	
1000 County General	0404 Circuit Clerk IV	1008 Noncontributory Retirement	68.00	
1000 County General	0416 Prosecuting Atty	1001 Salaries, Fulltime	3,861.00	
1000 County General	0416 Prosecuting Atty	1005 Overtime/Other Premium Comp	8.00	
1000 County General	0417 Public Defender	1001 Salaries, Fulltime	827.00	
1000 County General	0419 Coroner	1002 Salaries, Part-Time	321.00	
1000 County General	0419 Coroner	1008 Noncontributory Retirement	1,257.00	
1000 County General	0444 Juv Detention Cntr	1001 Salaries, Fulltime	3,911.00	
1000 County General	0500 DEM	1001 Salaries, Fulltime	413.00	
1000 County General	0702 Env Affairs	1001 Salaries, Fulltime	1,536.00	
1000 County General	0800 Veterans Service	1001 Salaries, Fulltime	1,032.00	
1000 County General	0800 Veterans Service	1008 Noncontributory Retirement	153.00	
1000 County General	8888 Transfers Out	9999 Transfers Out	800,000.00	
<b>TOTAL 1000 COUNTY GENERAL</b>			<b>941,456.00</b>	
<hr/>				
2000 Road	0200 Road	1001 Salaries, Fulltime	21,469.00	
<b>TOTAL 2000 ROAD</b>			<b>21,469.00</b>	
<hr/>				
3006 Recorder's Cost	0128 Recorder's Cost	1001 Salaries, Fulltime	2,664.00	
3006 Recorder's Cost	8888 Transfers Out	9999 Transfers Out	95,449.00	
<b>TOTAL 3006 RECORDER'S COST</b>			<b>98,113.00</b>	
<hr/>				
3008 County Library	0600 County Library	1001 Salaries, Fulltime	3,387.00	
<b>TOTAL 3008 COUNTY LIBRARY</b>			<b>3,387.00</b>	
<hr/>				
3017 Jail	0127 Jail-Maintenance	1001 Salaries, Fulltime	1,158.00	
3017 Jail	0127 Jail-Maintenance	1008 Noncontributory Retirement	172.00	
3017 Jail	0418 Jail	1001 Salaries, Fulltime	97,887.00	
3017 Jail	0418 Jail	1016 Life Insurance	264.00	
3017 Jail	0418 Jail	1017 Holiday Incentive	11,458.00	
<b>TOTAL 3017 JAIL</b>			<b>110,939.00</b>	
<hr/>				
3020 Emergency 911	0501 Emergency 911	1001 Salaries, Fulltime	1,040.00	
3020 Emergency 911	0501 Emergency 911	1008 Noncontributory Retirement	154.00	
<b>TOTAL 3020 EMERGENCY 911</b>			<b>1,194.00</b>	
<hr/>				
3401 HIV Clinic	0305 HIV Clinic	1001 Salaries, Fulltime	1,454.00	
<b>TOTAL 3401 HIV CLINIC</b>			<b>1,454.00</b>	

**ORDINANCE NO. 2016-\_\_\_\_\_**

**APPROPRIATION ORDINANCE:**

**BE IT ENACTED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN ORDINANCE ADJUSTING CARRYOVER  
REVENUES IN VARIOUS FUNDS FOR 2016.**

**ARTICLE 1:** There are hereby reduced carryover revenues in the various County Funds as follows for 2016:

Employee Insurance	Carryover (1002-6999)	\$ 275,343
Collector's Automation	Carryover (3001-6999)	20,502
Circuit Court Automation	Carryover (3002-6999)	56,710
County Clerk's Cost	Carryover (3005-6999)	8,0198
Boating Safety	Carryover (3019-6999)	12,999
Emergency 9-1-1	Carryover (3020-6999)	5,065
Juvenile Court Representation	Carryover (3032-6999)	32
Law Library	Carryover (3402-6999)	1,054
Rural Community Grant	Carryover (3503-6999)	50,032
Environmental Affairs Grant	Carryover (3512-6999)	297
Animal Shelter Grant	Carryover (3515-6999)	22,759
Court Costs and Fines	Carryover (5800-6999)	23,572

**ARTICLE 2:** There are hereby recognized additional carryover revenues in the various County Funds as follows for 2016:

General	Carryover (1000-6999)	\$ 637,712
Flex Spending	Carryover (1800-6999)	17,373
Road	Carryover (2000-6999)	311,582
Treasurer's Automation	Carryover (3000-6999)	186
Assessor Amendment 79	Carryover (3004-6999)	8,883
Recorder's Cost	Carryover (3006-6999)	18,962
County Library	Carryover (3008-6999)	37,897
County Clerk Operating	Carryover (3010-6999)	514
Child Support Cost	Carryover (3012-6999)	13,792
Communication Facility/Equipment	Carryover (3014-6999)	89,300
Jail Operations & Maintenance	Carryover (3017-6999)	266,918
Adult Drug Court	Carryover (3028-6999)	20,420
Circuit Court Juvenile Division	Carryover (3031-6999)	170
Circuit Clerk Commissioner Fee	Carryover (3039-6999)	6,581
HIV Clinic	Carryover (3401-6999)	91,143
Drug Court Program	Carryover (3406-6999)	1,942
JDC Grant	Carryover (3510-6999)	122
DEM Grant	Carryover (3511-6999)	729

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE MAKING ADJUSTMENTS  
TO 2016 GRANT BUDGETS.**

**ARTICLE 1.** The General Supplies Line Item in the Brentwood Community Grant Budget of the Rural Community Grant Fund (35030603-2001) is hereby reduced by \$32 for 2016.

**ARTICLE 2.** The Advertising/Publications Line Item in the BMT05-14EW Budget of the Environmental Affairs Grant Fund (35120759-3040) is hereby reduced by \$297 for 2016.

**ARTICLE 3.** There is hereby recognized revenue in the amount of \$22,759 in the Transfer from General Revenue Line Item in the Animal Shelter Grant Fund (3515-8801) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE RECOGNIZING ADDITIONAL  
REVENUES OF \$28,277 IN THE GENERAL  
FUND; AND APPROPRIATING \$33,289 FROM  
THE GENERAL FUND TO THE SHERIFF-  
ENFORCEMENT BUDGET FOR 2016.**

**ARTICLE 1.** There is hereby recognized additional revenue of \$28,277 in the Insurance Proceeds Revenue Line Item of the General Fund (10008718) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$33,289 from the General Fund to the Vehicles Line Item of the Sheriff-Enforcement Budget (10000400-4005) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_



Tim Helder  
Sheriff



# Washington County Sheriff's Office

January 25, 2016

TO: Members of the Washington County Quorum Court

RE: Request to Appropriate Funds for Purchase of Replacement Vehicle

On December 22, 2015 a patrol deputy crashed a 2015 Chevrolet Tahoe into a tree. The damage was severe and the insurance carrier (Association of Arkansas Counties) totaled the vehicle. The Tahoe had approximately 11,000 miles on the odometer. On January 8, 2016, insurance paid the County \$ 28,277 for the loss. That check has been forwarded to the County Treasurer to be deposited the County General Fund. The Sheriff's Office now needs to replace this vehicle.

The 2016 State Contract cost for a replacement Tahoe is \$ 33,289.00. We request the additional \$ 5,012.00 be appropriated from the County General Fund – Unappropriated Reserve.

Total Request for Appropriation: \$ 33,289.00 to 1000.0400.2005 – Capital Outlay

Thank you for your consideration.

Jay Cantrell  
Chief Deputy

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE SUSPENDING JESAP POLICIES FOR CERTAIN PERSONNEL POSITIONS IN THE SHERIFF AND JAIL BUDGETS; APPROPRIATING \$10,983 FROM THE GENERAL FUND TO THE SHERIFF-ENFORCEMENT BUDGET; REDUCING LINE ITEMS IN THE SHERIFF-JAIL BUDGET BY \$13,047; AND APPROPRIATING THE AMOUNT OF \$11,609 FROM THE JAIL FUND TO THE SHERIFF-JAIL BUDGET FOR 2016.**

**ARTICLE 1.** All applicable JESAP Policies to the personnel positions referenced herein by slot number are hereby suspended for the purpose of this ordinance.

**ARTICLE 2.** There is hereby appropriated the total amount of \$10,938 from the General Fund to the following line items in the Sheriff-Enforcement Budget 2016:

Salaries, Full-time, Slot 0400017 (10000400-1001)	\$ 8,955
Social Security Matching (10000400-1006)	685
Non-Contributory Retirement (10000400-1008)	<u>1,298</u>
<b>TOTAL APPROPRIATION:</b>	<b><u>\$ 10,938</u></b>

**ARTICLE 3.** The following line items are hereby reduced by a total of \$13,047 from the Sheriff-Jail Budget in the Jail Fund for 2016:

Salaries, Full-time, Slot 0418017 (30170418-1001)	\$ 3,709
Salaries, Full-time, Slot 0418018 (30170418-1001)	6,972
Social Security Matching (30170418-1006)	817
Non-Contributory Retirement (30170418-1008)	<u>1,549</u>
<b>TOTAL REDUCTION:</b>	<b><u>\$ 13,047</u></b>

**ARTICLE 4.** There is hereby appropriated the amount of \$11,609 from the Jail Fund to the following line items in the Sheriff-Jail Budget for 2016:

Salaries, Full-time, Slot 0418119 (30170418-1001)	\$ 9,504
Social Security Matching (30170418-1006)	727
Non-Contributory Retirement (30170418-1008)	<u>1,378</u>
<b>TOTAL APPROPRIATION:</b>	<b><u>\$ 11,609</u></b>

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE SUSPENDING JESAP POLICIES TO  
CHANGE THE TITLE OF A HEAVY EQUIPMENT  
OPERATOR POSITION TO A TRAINING  
OFFICER/ONE CALL OFFICER IN THE ROAD  
DEPARTMENT BUDGET, AND APPROPRIATING  
THE AMOUNT OF \$6,730 FROM THE ROAD FUND  
TO THE ROAD BUDGET FOR 2016.**

**ARTICLE 1.** All applicable JESAP Policies are hereby suspended and the title of the personnel position of Heavy Equipment Operator, Grade 12 (Slot 0200233) in the Road Department Budget of the Road Fund (20000200) is hereby changed to Training Officer/One Call Officer, Grade 17, for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$6,730 from the Road Fund to the following line items in the Road Department Budget for 2016:

Salaries, Full-time, Slot 0200233 (20000200-1001)	\$ 5,509
Social Security Matching (20000200-1006)	422
Non-Contributory Retirement (20000200-1008)	<u>799</u>
<b>TOTAL APPROPRIATION:</b>	<b><u>\$ 6,730</u></b>

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE RECOGNIZING ADDITIONAL  
REVENUES OF \$12,355 IN THE RURAL  
COMMUNITY GRANT FUND; AND  
APPROPRIATING \$12,355 FROM THE RURAL  
COMMUNITY GRANT FUND TO THE WHEELER  
FIRE DEPARTMENT BUDGET FOR 2016.**

**ARTICLE 1.** Additional revenues in the amount of \$12,355 are hereby recognized in the State Grants Revenue Line Item of the Rural Community Grant Fund (3503-7010) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$12,355 from the Rural Community Grant Fund to the Construction in Progress Line Item in the Wheeler Fire Department Budget (35030621-4006) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor:\_\_\_\_\_

Date of Passage:\_\_\_\_\_

Votes For:\_\_\_\_\_ Votes Against:\_\_\_\_\_

Abstention:\_\_\_\_\_ Absent:\_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE RECOGNIZING ADDITIONAL  
REVENUES OF \$1,375 IN THE JDC GRANT  
FUND; AND APPROPRIATING \$1,375 FROM  
THE JDC GRANT FUND TO THE JDC HOFNOD  
BUDGET FOR 2016.**

**ARTICLE 1.** There is hereby recognized additional revenue of \$1,375 in the State Grants Revenue Line Item of the JDC Grant Fund (35107010) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$1,375 from the JDC Grant Fund to the Small Equipment Line Item of the JDC HOFNOD Budget (35100434-2002) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

**Karen Beeks**

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**From:** Cheryl Bolinger  
**Sent:** Thursday, January 21, 2016 9:33 AM  
**To:** Karen Beeks  
**Subject:** FW: Scanned image from Washington County Juvenile Center  
**Attachments:** NOREPLY@CO.WASHINGTON.AR.US\_20160121\_102622.pdf

**Follow Up Flag:** Follow up  
**Due By:** Monday, February 08, 2016 3:30 PM  
**Flag Status:** Flagged

-----Original Message-----

**From:** Jeane Mack  
**Sent:** Thursday, January 21, 2016 9:31 AM  
**To:** Renee Biby  
**Cc:** George Butler; Cheryl Bolinger  
**Subject:** FW: Scanned image from Washington County Juvenile Center

Attached you will find the approved application and check in the amount of \$1,375.00 from the Arkansas Game and Fish Commission Education & Outreach Division.

This money is to be used only for the purpose of purchasing archery supplies for the Washington County Outdoor Adventure Club/HOFNOD. The Club has added the component of archery to our current curriculum and the Club was afforded the opportunity to apply for funding for this particular activity.

I am requesting the \$1,3375.00 to be recognized and appropriated into the 3510-0434 budget/ line item-2002 (small equipment).

Thank you for your attention to this matter.

Jean E. Mack, Director, WCJDC

ORDINANCE NO. 2016-\_\_\_\_\_

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.

WHEREAS, the Planning and Zoning Board granted a Conditional Use Permit on February 4 for Hunt Rogers Materials Office; and,

WHEREAS, immediate ratification is necessary by the Quorum Court to prevent undue delay and expense to the applicant; and,

WHEREAS, ratification will not affect any appeal rights any person may have.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the Conditional Use Permit for Hunt Rogers Materials Office granted by the Planning and Zoning Board is hereby ratified.

ARTICLE 2. Emergency Clause: It is hereby determined that it is the public's best interest for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Joe Patterson

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_



**Hunt Rogers Materials Office Conditional Use Permit**

The Planning Board/Zoning Board of Adjustments approved **Hunt Rogers Materials Office Conditional Use Permit (with conditions) on February 4, 2016.**

**Staff does not expect any appeals on this CUP and recommends ratification of the project.**

**County**

**a. Hunt Rogers Materials Office CUP.**

**Conditional Use Permit Approval Request**

Location Address: 21202 N. Parsons Road

Approximately 194.0 acres/ 1 Lot, Proposed Land Use: Office Building

**Project #: 2016-001 Planner: Courtney McNair, email: [cmcnair@co.washington.ar.us](mailto:cmcnair@co.washington.ar.us)**

**Hunt Rogers Materials Office** is requesting **Conditional Use Permit** approval to allow an additional office building on a property that is approximately 194.0 acres in size, and currently zoned for Agricultural and Single Family Residential Uses, with an existing CUP and LSD for Mining Activity and Material Stockpiling on this same site. The use being requested is for the **expansion of the existing office space onsite (the addition of a new office building).**

The office building is proposed to be 2920 sq. ft. It is proposed to have reception and dispatch space, a conference room, break area, training room, offices, storage and janitorial closets, and restrooms. The daily number of employees will be 5-8 with up to 27 for training purposes on occasion.

Springdale Water services this area. There is an existing hydrant along Parsons Road. Tanker support will be used by Nob Hill. No fire flow gpm has been submitted, but the Fire Marshal has requested that they provide the flow because Springdale will also be responding and they do not have tanker support available. This can be a condition of approval.

The entrance drive is existing, and there is a large area of paved asphalt at the entrance. The engineer has indicated fire lane striping will be along a part of two sides. This will need to be clearly indicated on the LSD plans. Fire lane striping must be visible at all times, dust must be cleared routinely.

A septic system was installed a few years ago and is being currently used by the small scale office. The permit allows for 75 gallons/day of water in this existing system. The applicant wishes to use this existing system for the proposed office building.

There is some concern by the Health Department that the system is not sized adequately for this office use because of the stated use from the applicant, "The daily use of the building would be 5-8 occupants on a regular basis with the potential of up to 27 occupants in the building for an hour or two a day".

*The septic system as designed is not adequate for the proposed occupant load. The Designated Representative must provide a revised permit to the Health Department for review and approval. The system must be installed per the revised plans and inspected by the Health Department prior to occupation.*

Additionally, staff is not sure that the location marked on the plans is correct for the septic location. This needs to be verified and corrected.

This project accesses off WC 91, N. Parsons Road. There is an existing entrance to the existing quarry, but it appears to cross another property (not owned by the same entity). An easement

was not able to be located, so the applicant is in the process of obtaining an access/utility easement.

The applicant has not been able to locate the existing access easement. They are currently trying to find the copy they believe exists. After additional review, Staff feels that the project can move forward with the easement being a condition of approval.

- The existing access has been in place for several years, and
- This is not the only place that an access road could be located because the quarry has road frontage onto Parsons Road in other locations

No construction can begin until the easement is found or a new easement is signed and filed.

If the easement cannot be found and a new one is not granted, the applicant will be allowed to provide Planning with an alternative proposal for access to the proposed building. If an alternate access is needed, the applicant must apply for full review of the site through the appropriate Planning processes.

If an easement is provided, this entrance should be adequate for the addition of an office building. If any work is to be done within the County right-of-way, a permit is required.

All neighbors within 300 feet of the boundary of this property were notified by certified mail of this project proposal. No comments were received and no neighbors attended the meeting.

Staff has determined that this proposal will add little impact to the current quarry site. Traffic going to this office building will be limited mostly to employees with only a few expected customers per month. There is no expected additional noise associated with the addition of this office building. Additionally, as the building will be internally located within the larger quarrying site, with an existing berm, staff does not believe this building will be very visible to surrounding properties.

Staff feels that this project meets the goal of the County's Land Use Plan. The proposed office expansion will add very little impact to the overall industrial quarry site.

**Staff does not expect this to be contentious, and staff recommended approval of Hunt Rogers Materials Office Conditional Use Permit with conditions.**

County Ordinance allows for an appeal period (for any party: applicant, neighbor, member of the public, etc) within 30 days of the Planning Board/ZBA approval. Even if the Quorum Court ratifies the CUP; the right of appeal remains until the 30 days has passed. If an appeal is filed within the 30 day period then a subsequent hearing will be scheduled and held by the Quorum Court.

**The Planning Board/ Zoning Board of Adjustments approved (5 members voted "in favor", 0 members voted "against", 1 member was not present, 1 member abstained) the project with the following conditions:**

**Water/Plumbing/Fire Conditions:**

1. Provide the gpm fire flow for the hydrant along Parsons Road.
2. Panic hardware is required on exit doors.
3. All access roads and parking area drives must have a 38' turn radius at minimum, and fire lanes and access roads must be compacted to support 75,000lbs in all weather conditions.
4. Fire lanes along the drive and within the parking area must be marked. **Staff submitted a diagram of the required fire lane area. This must be reflected on the plans. Fire lane striping must be visible at all times, dust must be cleared routinely.**
5. The applicant is proposing a warming kitchen for the break room. This must remain a warming kitchen only, or additional review by the Fire marshal will be required.

6. Exit lights/emergency lights and fire extinguishers are required. These are shown on the plans.
7. The Fire Marshal will inspect all improvements prior to the building being occupied.
8. The connection between the building and the handicapped parking spaces, as well as the restrooms, must be ADA compliant.
9. The applicant must comply with any Health/Safety/Fire Code recommendations made by the architect.
10. The building must meet Arkansas State Fire Code.
11. The applicant's architect is to set the final occupancy load, and ensure the building meets Arkansas State Fire Code, and is compliant with ADA standards.
12. A statement at Final LSD will be required that states the buildings are in compliance with AR State Fire Code and ADA regulations.
13. A Knox Box will be required for the office building. This is shown on the plans.

**Health Department Conditions:**

1. No parking is allowed on any portion of the septic system including the alternate area. The alternate area must remain undisturbed. (No overflow parking either).
2. Project must be in compliance with the regulations of the Arkansas Department of Health.
3. **The septic system as designed is not adequate for the proposed occupant load. The Designated Representative must provide a revised permit to the Health Department for review and approval. The system must be installed per the revised plans and inspected by the Health Department prior to occupation.**

**Roads/Sight Visibility/Ingress-Egress/Parking Conditions:**

1. The applicant must obtain an access/utility easement for the existing entrance drive.
2. **No construction can begin until the easement is found or a new easement is signed and filed.**
3. **If the easement cannot be found and a new one is not granted, the applicant will be allowed to provide Planning with an alternative proposal for access to the proposed building.**
4. **If an alternate access is needed, the applicant must apply for full review of the site through the appropriate Planning processes.**
5. If any work is to be done within the County right-of-way, a permit is required.

**Environmental Conditions:**

1. No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. [www.adeg.state.ar.us](http://www.adeg.state.ar.us)
2. Erosion control measures will be added to address any runoff.

**Signage/Lighting/Screening Conditions:**

1. No additional signage is allowed to be placed.
2. All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately.

**Addressing Conditions:**

1. The applicant must apply for a 911 address to be assigned.

**Utility Conditions:**

1. Any damage or relocation of utilities will be at the expense of the owner/applicant.

**Ozarks Electric General Comments:**

1. Any damage or relocation of existing facilities will be at owner's expense.
2. Any power line extension that has to be built to this property will be at the owner's expense. The cost will be determined after the owner makes application for electric service and the line has been designed.

3. Please contact Ozarks Electric if you have any questions.
4. Mike Phipps at (479) 684-4696 or [mphipps@ozarksecc.com](mailto:mphipps@ozarksecc.com)
5. Greg McGee at (479) 684-4634 or [gmcgee@ozarksecc.com](mailto:gmcgee@ozarksecc.com)

**Additional and Standard Conditions:**

1. Pay mailing fees of \$17.24 (an invoice was emailed to the applicant on 1/29/16). Mailing fees are due within 30 days of the project hearing date. **PAID**
2. Pay engineering fees. This total will be calculated at the Final LSD phase for this project once all invoices are received.
3. A statement from the applicant, owner, architect or engineer must be submitted prior to the building being occupied that says the building, parking, access, and restrooms are in compliance with all ADA regulations.
4. Hours of operation must be generally as stated (Monday-Friday 6:30am-4pm and Saturday 6:30am-noon).
5. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
6. **This CUP must be ratified by the Quorum Court.**
7. **No work may begin for this project until it receives Conditional Use Permit approval and Preliminary Large Scale Development approval, is ratified by the Quorum Court, and all plan changes are completed and approved by Planning Staff.**
8. **It is the applicant's responsibility to contact the Planning Office when inspections are needed.**
9. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.
  - This project does require additional Planning Board review (Large Scale Development). Therefore, the Preliminary Large Scale Development plans must be submitted within 12 months of this CUP project's ratification.
10. **Final Large Scale Development approval will be required prior to occupation of this proposed office building.**

**ORDINANCE NO. 2016-\_\_\_\_\_**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE AMENDING ORDINANCE NO. 2015-62 CREATING A CERTIFICATE INCENTIVE PROGRAM FOR THE WASHINGTON COUNTY SHERIFF'S OFFICE AND AUTHORIZING PAYMENTS PURSUANT TO THAT PROGRAM.**

**WHEREAS**, the Sheriff and the Quorum Court recognize having a professional law enforcement service is critically important to the citizens of Washington County; and,

**WHEREAS**, the Sheriff and the Quorum Court understand that formal education, training and the certifications that result from that education and training maintain the professionalism of each individual law enforcement officer or deputy; and,

**WHEREAS**, the Quorum Court passed Ordinance No. 2015-62, and it has been discovered that there is an internal conflict in that ordinance making it necessary to amend it; and,

**WHEREAS**, it is the desire of the Quorum Court to incentivize Washington County Sheriff's deputies to obtain and maintain these professional certifications.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:**

**ARTICLE 1.** In the event that sufficient revenues exist in the judgment of the Washington County Sheriff in his or her budget, the Washington County Treasurer is authorized to make additional salary payments from such funds to those employees who have attained law enforcement certification above the basic certificate level, as defined by the Arkansas Commission on Law Enforcement Standards and Training.

**ARTICLE 2.** It is the intent of this ordinance that such payments shall be optional, at the discretion of the Sheriff and dependent on sufficient revenues.

**(a) (1)** Sheriff's deputies who are employed for at least one (1) year with the Washington County Sheriff's Office and holding the following certificates on July 1 of each year shall be eligible for all or a portion of additional salary payments scheduled as follows:

- (A) General Certificate or Instructor Certificate -- Three Hundred Dollars (\$300) annually;
  - (B) Intermediate Certificate -- Three Hundred Dollars (\$300) annually;
  - (C) Advanced Certificate -- Three Hundred Dollars (\$300) annually;
  - (D) Senior Certificate -- Three Hundred Dollars (\$300) annually; and,
  - (E) Field Training Officer or Detention Training Officer Certificate -- Three Hundred Dollars (\$300) annually.
- (2) Payment of the funds shall be made during the eligible employee's first pay period in the month of December depending upon the availability of revenues and shall be restricted to the following classifications:
- ~~(A) Sheriff; provided no payment under this Ordinance shall increase the Sheriff's compensation beyond the statutory maximum;~~
  - (A) Chief Deputy Sheriff;
  - (B) Major;
  - (C) Captain;
  - (D) Lieutenant;
  - (E) Sergeant;
  - (F) Corporal;
  - (G) Deputy First Class;
  - (H) Fire Marshal; and,
  - (I) Assistant Fire Marshal.
- (b) The maximum allowable annual aggregate payment pursuant to this ordinance to any one employee shall be Twelve Hundred Dollars (\$1,200).
- (c) Payments made under this section shall be considered part of the employee's regular income and subject to all applicable withholding required by law.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Butch Pond

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_