



**WASHINGTON COUNTY, ARKANSAS**  
**County Courthouse**

**REGULAR MEETING OF THE**  
**WASHINGTON COUNTY QUORUM COURT**

Thursday, March 17, 2016  
6:00 p.m.  
Washington County Quorum Court Room

**AGENDA**

1. **CALL TO ORDER.** **JUDGE EDWARDS**
2. **PRAYER AND PLEDGE.**
3. **ROLL CALL.**
4. **ADOPTION OF AGENDA.** At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added to the agenda subject to approval of the Quorum Court.
5. **APPROVAL OF MINUTES.** Approval of the minutes from the Quorum Court meetings in October through December.
6. **PUBLIC HEARING.** At this time, the Quorum Court will conduct a public hearing for the purpose receiving input from the citizens of Washington County in regard to a revised dangerous animal ordinance that is before the Quorum Court tonight for adoption. **JUDGE EDWARDS**
7. **AN EMERGENCY ORDINANCE AMENDING WASHINGTON COUNTY CODE CHAPTER 2.7 IN REGARD TO DANGEROUS AND POTENTIALLY DANGEROUS ANIMALS. (7.1)** **EVA MADISON  
SUE MADISON**
8. **TREASURER'S REPORT. (8.1-8.5)** **BOBBY HILL**
9. **COMPTROLLER'S REPORT. (9.1-9.3)** **CHERYL BOLINGER**

**AGENDA  
MARCH 17, 2016  
PAGE 2**

- 10. A RESOLUTION ENDORSING PARTICIPATION OF TYSON SHARED SERVICES, INC., IN THE SALES AND USE TAX REFUND PROGRAM AUTHORIZED BY THE CONSOLIDATED INCENTIVE ACT OF 2003 AND ARK. CODE ANN. §15-4-2706(d). This resolution is being brought to the Quorum Court by the Springdale Chamber of Commerce. (10.1, 10.2)**

**SHARON LLOYD**
- 11. APPROPRIATION ORDINANCE: AN ORDINANCE SUSPENDING JESAP POLICIES TO CHANGE THE TITLE OF A HEAVY EQUIPMENT OPERATOR POSITION TO A TRAINING OFFICER/ONE CALL OFFICER IN THE ROAD DEPARTMENT BUDGET, AND APPROPRIATING THE AMOUNT OF \$6,730 FROM THE ROAD FUND TO THE ROAD BUDGET FOR 2016. This ordinance was tabled at the February Quorum Court meeting. (11.1)**

**RICK COCHRAN**
- 12. APPROPRIATION ORDINANCE: AN ORDINANCE SUSPENDING JESAP POLICIES FOR A PERSONNEL POSITION IN THE CIRCUIT COURT IV; AND APPROPRIATING \$2,389 FROM THE GENERAL FUND TO THE CIRCUIT COURT IV FOR 2016. (12.1)**

**RICK COCHRAN**
- 13. APPROPRIATION ORDINANCE: AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$5,595 FROM VARIOUS FUNDS TO VARIOUS LINE ITEMS IN 2015. (13.1, 13.2)**

**RICK COCHRAN**
- 14. APPROPRIATION ORDINANCE: AN ORDINANCE CORRECTING THE OMMISION OF THE PERSONNEL POSITION OF DRUG COURT CASE WORKER/CASE MANAGER IN THE 2016 BUDGET. (14.1, 14.2)**

**RICK COCHRAN**
- 15. APPROPRIATION ORDINANCE: AN ORDINANCE ANTICIPATING REVENUES OF \$20,000 IN THE HIDTA GRANT FUND; AND APPROPRIATING \$20,000 FROM THE HIDTA GRANT FUND TO THE HIDTA 2015 GRANT BUDGET FOR 2016. (15.1)**

**RICK COCHRAN**
- 16. APPROPRIATION ORDINANCE: AN ORDINANCE ANTICIPATING ADDITIONAL REVENUES OF \$299,648 IN THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT FUND; AND APPROPRIATING \$299,648 FROM THE HIDTA GRANT FUND TO THE HIDTA 2016 GRANT G16GC0004A BUDGET FOR 2016. (16.1)**

**RICK COCHRAN**
- 17. COUNTY JUDGE'S REPORT.**

**JUDGE EDWARDS**

**18. COMMITTEE REPORTS.**

- 19. AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH ALLEN REED AND PAUL REED.** This ordinance is on first reading. **(19.1)**

**ANN HARBISON**

- 20. CITIZEN'S COMMENTS.** Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.

**21. ADJOURNMENT.**

**/cs**

**ORDINANCE NO. 2016-\_\_\_\_\_**

**BE IT ENACTED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE AMENDING  
WASHINGTON COUNTY CODE CHAPTER  
2.7 IN REGARD TO DANGEROUS AND  
POTENTIALLY DANGEROUS ANIMALS.**

**WHEREAS**, Washington County Code Chapter 2.7 provides for definitions and procedures in dealing with “vicious animals”, and,

**WHEREAS**, the term “vicious animals” should be changed to be referred to as “dangerous” animals; and,

**WHEREAS**, a recent tragic event regarding an animal bite in rural Washington County has caused a need for this section of the Code to be revised and strengthened; and,

**WHEREAS**, the Quorum Court finds that animal control issues are matters of local concern for Washington County residents, that the vast majority of funds expended on animal control enforcement, spay and neuter, rabies observation, construction and maintenance of the Washington County Animal Shelter, adoption and euthanasia have been and will continue to be from the County General Fund; and,

**WHEREAS**, animal owners whose animals are designated as “Dangerous” or “Potentially Dangerous” pursuant to this Ordinance should have an opportunity to appeal that designation, and the most logical forum for that appeal process is the County Court, with further opportunity to appeal to Circuit Court as provided by law.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF COUNTY OF WASHINGTON, STATE OF ARKANSAS:**

**ARTICLE 1.** Washington County Code Chapter 2.7 is hereby amended to read as follows:

**ARTICLE II. - VICIOUS DANGEROUS AND POTENTIALLY DANGEROUS ANIMALS**

Sec. 2.7-21. - Definitions.

Animal owner: A person or entity that (1) has a right of property or title in an animal; (2) keeps or harbors an animal; (3) has an animal in his, her, or its care; (4) acts as an animal's custodian; or (5) knowingly permits an animal to remain on or about any premises occupied by him or her or it. ~~Any person having ownership or personal rights in an animal or any person who keeps in his care, acts as custodian for, and knowingly permits an animal to remain, for more than thirty (30) days, on or about any premises occupied by him; except that~~ Any person who notifies the Washington County Animal Control Officer or the Washington County Sheriff's Office of a stray or ~~vicious~~ potentially dangerous or dangerous animal shall not be considered the owner of such animal.

~~Any person who only leaves food out on his or her premises for wild animals shall not be considered the owner of said animal.~~

Exotic wild animals: Any snake or animal of a wild, ferocious, fierce or dangerous species likely to create harm or threat of harm in any place other than zoological parks, aquariums, laboratories, circus or other licensed exhibitory shows; or those not under the direct supervision of licensed commercial dealers, State Game and Fish Management Commissioners, Federal Wildlife Services or U.S. Department of Agriculture.

Livestock: Any members of the equine, bovine, ovine, porcine, and ratite species, and confined domestic hares, rabbits and mink.

Pets: Domestic animal: An animal that has been adapted or tamed to live in intimate association with or for the pleasure or advantage of people and includes but is not limited to dogs, cats, birds, rabbits, and hamsters; excluding livestock.

Poultry: All domesticated fowl and domesticated game birds which are kept in captivity.

Police Law enforcement officer: A public servant vested by law with a duty to maintain public order or to make an arrest for an offense and includes a civilian animal control officer employed by Washington County. ~~Any person employed or elected by municipality, county and state whose duty it is to preserve peace or to make arrests or to enforce the law.~~

Police work dog: A dog trained to aid law enforcement officers actually used for police work purposes, for the protection of the public, including the investigation of crime and the apprehension of law violators.

~~Vicious animal: Any animal that:~~

~~(1) Without provocation;~~

~~(2) Upon the first occurrence;~~

~~(3) Attacks or bites a person, livestock, or poultry; and/or~~

~~(4) Approaches a person in a way as to place said person in reasonable fear of unprovoked injury or attack whether it occurs upon streets, sidewalks, public grounds, or private property.~~

~~Or~~

~~Any dog that:~~

~~(1) The owner knew or reasonably should have known had vicious propensities;~~

~~(2) Causes serious injury to a pet.~~

~~In no event shall livestock be considered a vicious animal.~~

Potentially dangerous animal: An animal, regardless of breed, that when unprovoked:

(a) inflicts bites on a human or a domestic animal either on public or private property; or,

(b) chases or approaches a person upon the streets, sidewalks, any public grounds, or otherwise off the owner's property in a menacing fashion or apparent attitude of attack, or any animal with a known propensity, tendency, or disposition to attack unprovoked, to cause injury, or to cause injury or otherwise to threaten the safety of humans or domestic animals.

Dangerous animal: An animal, regardless of breed, that

(a) inflicts, either directly or through an unbroken chain of causal events, serious injury on a human being without provocation on public or private property;

(b) kills a domestic animal without provocation while the animal is off the owner's property; or,

(c) has been previously found to be potentially dangerous because of injury inflicted on a human, the owner having received notice of such and the animal again aggressively bites, attacks, or endangers the safety of humans.

An animal is not potentially dangerous or dangerous if the threat, injury, or damage was sustained by a person who, at the time, was committing a willful trespass or other tort upon the premises occupied by the animal owner, or was tormenting, abusing, or assaulting the animal or has, in the past, been observed or reported to have tormented, abused, or assaulted the animal or was committing or attempting to commit a crime.

Severe injury: Any physical injury that results in one or more of the following:

(a) Fractured bones or teeth;

(b) Disfiguring lacerations requiring multiple sutures, stitching, or cosmetic surgery.

- (c) Loss of consciousness, however temporary or slight;
- (d) Puncture wounds of more than a superficial nature;
- (e) loss of blood requiring transfusion;
- (f) amputation;
- (g) loss of sight in either eye for more than twenty-four (24) hours;
- (h) loss of or substantial degradation in hearing in either ear;
- (i) failure or substantial impairment of an organ;
- (j) skin grafting;
- (k) tendon, ligament or other soft tissue damage requiring surgical repair or physical therapy;
- (l) cardiac arrest;
- (m) respiratory failure;
- (n) cessation of brain function; or
- (o) death.

Sec. 2.7-22. - Permitting animal to go at large; impoundment and restraint. Potentially dangerous animals restricted.

- ~~(a) No animal owner or possessor of any animal covered by this article may at any time permit the same to be in a situation or place where it can inflict injury or be a threat of danger to any human being.~~
- ~~(b) Any such animal known to have inflicted a biting injury upon one (1) or more persons with injury of sufficient severity to require medical treatment shall be impounded and observed at the owner's expense in a way consistent with Section 3 of the Rabies Control Act. (Ark. Code Ann. §§ 20-19-301—20-19-312).~~
- ~~(c) Any police officer who has reasonable grounds to believe that an animal is vicious or uncontrolled or a threat to human safety may impound such animal at the owner's expense or kill the animal if capture poses too great a danger to the capturing officer. The owner shall have three (3) days to pick up said animal and pay the fees accrued therein, or said animal shall become the property of the impounding facility. Furthermore, upon release the owner shall~~

~~be required to muzzle said animal and/or restrain it in any other manner consistent with section 2.7-22~~

- (a) A law enforcement officer shall have the authority to declare and restrict a potentially dangerous animal if the law enforcement officer has probable cause to believe that the animal is potentially dangerous. The declaration must be based upon:
  - (1) the written complaint of a citizen who is willing to testify that the animal has acted in a manner which causes it to fall within the definition of potentially dangerous;
  - (2) bite reports filed with law enforcement or health officials;
  - (3) actions of the animal witnessed by any law enforcement officer or health official; or,
  - (4) other substantial evidence.
- (b) Potentially dangerous animals, while on the animal owner's property, shall be securely confined indoors or in a securely enclosed and locked pen or structure, suitable to prevent the entry of young children and designed to prevent the animal from escaping. Such pen or structure shall have secure sides and shall also provide room for adequate exercise and protection from the elements for the animal. The animal owner shall display signs warning of the dangerous animal along with a symbol for same easily seen by children. The signs displayed shall be easily seen from the public roadway.
- (c) Potentially dangerous animals, while not in a secure enclosure on the animal owner's property, must be securely leashed with a leash no longer than four (4) feet in length and under the physical control of a person 18 years of age or older. When on public property, the animal shall be muzzled in a way that will not cause injury to the animal or interfere with its vision or respiration but shall prevent it from biting any person or animal.
- (d) Potentially dangerous animals must be sterilized and microchipped at the owner's expense at the time the animal has been determined to be potentially dangerous.
- (e) No person may tie or otherwise tether a potentially dangerous animal to any inanimate object, such as trees, posts, mailboxes, or vending machines.
- (f) The County Judge or the County Sheriff may require the owner of the potentially dangerous animal and the animal owner to attend, complete, and pay all costs associated with an accredited obedience/training class or seminar. The Judge or Sheriff shall pre-approve any choice of class by the animal owner, and proof of satisfactory completion of such



training shall be provided to the Judge or Sheriff, even if such type of training has been completed by the animal in the past.

- (g) The owner of a potentially dangerous animal shall immediately notify law enforcement if the animal is loose, unconfined, bites or attacks a person, has been moved to a different address or dies; whereupon the owner must provide proof of death. The potentially dangerous animal may not be sold or given away.
- (h) Failure to comply with all restrictions of this section will result in forfeiture of ownership of the animal to the County.
- (i) An animal owner shall have fourteen calendar days from receipt of a written declaration from a law enforcement officer finding the owner's animal to be "potentially dangerous" to file a written appeal to the County Court, with further appeal to Circuit Court, as provided by law.

Sec. 2.7-23. - Investigation; restraint. Dangerous animals restricted – additional requirements.

~~Upon a complaint that any animal covered under this Article is being harbored, a police officer shall investigate such and may require the keeper or owner of said animal to restrain or dispose of such animal in a reasonable manner consistent with this Article, which shall include chaining, posting of warning signs, enclosures, protective barriers, muzzling and destruction or other measures necessary to abate nuisances, unhealthful or inhumane conditions. Failure to comply with said measures shall be deemed a violation of this article, unless a court of law finds that such measures were unreasonable.~~

- (a) A law enforcement officer shall have the authority to declare and restrict a dangerous animal if the law enforcement officer has probable cause to believe that the animal is dangerous. The declaration must be based upon:
  - (1) the written complaint of a citizen who is willing to testify that the animal has acted in a manner which causes it to fall within the definition of dangerous;
  - (2) bite reports filed with law enforcement or health officials;
  - (3) actions of the animal witnessed by any law enforcement officer or health official; or,
  - (4) other substantial evidence.
- (b) In addition to the provisions and requirements for compliance set forth in section 2.7-22, the owner of a dangerous animal shall comply with the following requirements:

- (1) The animal owner shall present to the County Judge and County Sheriff proof that the owner has procured liability insurance in the amount of at least \$50,000. The liability insurance, which may be separate from any other homeowner policy, shall contain a provision requiring the County to be named as an additional insured for the sole purpose of being notified by the insurance company of any cancellation, termination, or expiration of the liability insurance policy. All costs associated with the insurance must be paid by the insured.
- (2) A dangerous animal may not be outside of a dwelling or locked enclosure unless it is necessary for the owner to obtain veterinary care for the dangerous animal or to comply with commands or directions of a law enforcement officer with respect to the dangerous animal. In such event, the dangerous animal shall be securely muzzled, as set forth in section 2.7-22, and restrained with a chain having a minimum tensile strength of 300 pounds and not exceeding three feet in length.
- (c) Upon a finding that such animal is a dangerous animal, the court may order the animal to be euthanized in a humane manner.
- (d) Failure to comply with all restrictions of this section will result in forfeiture of ownership of the animal to the County.
- (i) An animal owner shall have fourteen calendar days from receipt of a written declaration from a law enforcement officer finding the owner's animal to be "dangerous" to file a written appeal to the County Court, with further appeal to Circuit Court, as provided by law.

Sec. 2.7-24. - ~~Duty of individual to use protective measures.~~ Reserved.

- ~~(a) Any individual who keeps any animal covered by this article shall exercise the highest degree of care to protect children and the general public from attack and danger.~~
- ~~(b) Appropriate chaining, posting of warning signs, or maintenance of the animal within enclosures shall meet the standard of care if such practice reasonably precludes the possibility of inadvertent contact and probable injury in all instances where a child or unsuspecting person might be put into unintentional contact with the animal. Under the provisions of this Article, any instance of inadvertent contact, injury or harm shall constitute prima facie evidence of the animal owner's failure to exercise a sufficient degree of protective care.~~
- ~~(c) When public safety requires additional protective measures the animal owner shall provide a protective barrier or other means such as a properly fitted,~~

~~heavy wire, nylon or leather muzzle which the animal cannot remove, together with a strong durable chain which the animal cannot break or remove, or, where such is appropriate, a strong cage with a padlock locked in place or a strong high chainlink fence enclosure constructed so that the animal cannot climb, jump over, dig under or escape from the enclosure. If these measures are deemed insufficient then said animal shall be destroyed.~~

Sec. 2.7-25. - Penalty and enforcement; appeal.

Any violation of this Article is deemed a Class A misdemeanor. Each day that a violation exists shall be considered a separate offense. Furthermore, the County Judge, the County Sheriff, or any individual may institute a civil action to compel compliance with this Article and seek injunctive relief, damages, or other civil sanctions including an award of attorney fees and costs.

Sec. 2.7-26. - Investigation; impoundment.

~~The animal control officer, deputy sheriff, or other police~~ law enforcement officer may order ~~any~~ an animal owner to keep any animal covered by this article restrained or impounded, pending investigation at the animal owner's expense.

Sec. 2.7-27. - Complaints, investigation, corrective measures.

If any person or groups of persons has knowledge or reasonable grounds to suspect that animal owners are maintaining dogs or other animals in such a manner as to constitute a nuisance by reason of unhealthful conditions, or maltreatment, they shall have the right to complain to local law enforcement agencies or health officials and such authorities shall investigate the complaint. Such officials shall have full authority to examine ~~complaint~~ the complainant and other witnesses for relevant testimony ~~and to prescribe and counsel corrective measures consistent with section 2.7-23 to the animal owner. If, after a period of ten (10) days, the owner/keeper fails to comply with the corrective measures ordered by health or government officials then such shall be deemed a violation of this Article, unless a court of law finds that such measures were unreasonable.~~

Sec. 2.7-28. - Abandonment ~~or dumping~~.

~~This Article prohibits and makes it illegal for any person to dump or abandon any animal and such~~ No animal owner or other person may abandon an animal at a location without providing for the animal's continued care. Any such abandonment shall constitute a violation of this article.

Sec. 2.7-29. - ~~Reserved~~. Confinement of animal when person bitten.

(a) Whenever a law enforcement officer receives information that an animal, whether domestic or livestock, has bitten any person, the law enforcement

officer must have the animal confined and observed in accordance with the provisions of the Rabies Control Act, Ark. Code Ann. §§ 20-19-301 to 20-19-312.

(b) An offending domestic animal must be confined for a period of ten (10) days at the animal owner's expense by a licensed veterinarian, a public animal shelter, or any other animal shelter or boarding facility with rabies quarantine capabilities, at the discretion of the County Sheriff in consultation with the Director of the Washington County Animal Shelter.

(c) The Washington County Animal Shelter is authorized to accept offending cats, dogs, and other domestic animals for confinement at the discretion of the shelter's Director. The Director must take into consideration the shelter's animal population and its ability to quarantine the animal for the requisite ten-day period. The Director is authorized to require payment from the animal owner in advance of up to \$40 per day depending on the estimated cost to quarantine the animal.

Sec. 2.7-30. - Incorporation of State law.

The provisions of the Rabies Control Act, Ark. Code. Ann. §§ 20-19-30—20-19-312 and ~~those statutes regarding cruelty to animals, Ark. Code Ann. §§ 5-62-101—5-62-120~~ are incorporated by reference herein and made a part of this article.

Sec. 2.7-31. - Costs.

~~In the event~~ If a law enforcement ~~officer or agency~~, health official ~~or authorized personnel of the Humane Society of the Ozarks~~ are ~~is~~ required or requested to investigate a violation of this article and ~~said compliant~~ the complaint is substantiated then the reasonable cost of the investigation ~~of such~~ shall be assessed against the animal owner ~~or possessor of the animal~~ by the court. Furthermore, if at any time it becomes necessary to impound or destroy an animal pursuant to this article, then the cost of such shall be paid by the animal owner ~~or possessor of said animal~~, and failure to do so shall constitute a violation of this article.

Sec. 2.7-32. - Proof of compliance with Rabies Control Act.

~~Any police~~ A law enforcement officer investigating a violation of this article shall demand proof of compliance with the Rabies Control Act and failure to produce such shall be deemed a violation of this article.

Sec. 2.7-33. - Exemptions.

(a) Nothing in this article shall apply in any manner whatsoever to the official use of police work dogs trained to aid law enforcement officers, if such dogs are being actively used for police work purposes, protection of the public, investigation of crime, and apprehension of law violators.

- (b) ~~Nothing in this Article precludes a dog from "protecting his owner", or any other person for whom he feels loyalty, from physical attack. It is acknowledged that even a dog may defend against injury or battery. This Article does not apply when an individual trespasses on an animal owner's property. However, each dog or other animal owner shall exercise care to make certain that no harm results to an innocent trespasser, such as children, misguided pedestrians, invitees, tradespeople, servants, business associates, social guests and friends. It is further acknowledged pursuant to Act 393 of 1987 that any person engaged in raising or owning domesticated animals has the right to protect said animals from dogs, including the killing of such dogs, if necessary. Pursuant to Ark. Code Ann. § 20-19-102, any person engaged in raising or owning livestock has the right to protect said animals from dogs, including the killing of such dogs, if necessary, consistent with the provisions of Ark. Code Ann. § 5-62-102 to -5-62-126.~~
- (c) All political subdivisions and municipalities which have already enacted ordinances designed to protect citizens from attack or injury inflicted by vicious potentially dangerous, dangerous, or exotic wild animals shall be exempt from the application of this article.

Sec. 2.7-34. - No encroachment on other official duties.

Nothing in this article shall encroach upon the official duties or activities of the State Game and Fish Commission, the Federal Fish and Wildlife Service, the U.S. Department of Agriculture, circuses, zoological parks, or aquariums, or other licensed exhibitory shows provided all exercise an adequate degree of care.

Sec. 2.7-35. - Stray dogs and cats.

- (a) Definition. All dogs and cats in the rural areas of the County that do not have identifying information affixed to them shall be deemed "stray". Identifying information is defined as any type of information in writing or otherwise that would clearly put a person on notice as to whom the dog or cat belonged and how to contact said owner.
- (b) Impoundment of stray dogs and cats. The Animal Control Officer of the County Sheriff's Office or any other deputy is authorized to take charge and impound said stray dogs and cats at the owner's expense. Failure to claim said dog or cat within three (3) days shall subject the dog or cat to adoption or euthanasia.
- (c) Dogs or cats with identifying information; return to owners; and impoundment. Dogs or cats that have identifying information will be returned to the owner at no cost, unless said owner cannot be contacted within twenty-four (24) hours, at which time said dog or cat shall be subjected to impoundment at the owner's expense. Failure to claim said dog or cat within ten (10) days impoundment shall subject the dog or cat to adoption or euthanasia.

- (d) Violation. This section shall be amendatory to Ordinance No. 92-34 and a violation of this section will be punishable as set out therein.
- (e) Upon the first violation of the ordinance from which this section was derived, said stray dog or cat shall be micro-chipped at the expense of the owner. Any dog or cat impounded more than once shall be spayed or neutered at the owner's expense before being released to the owner. In accordance with State statute, all required vaccinations shall be current before the dog or cat leaves the Shelter.
- (f) Subject to subsection (c) above, the owner of any stray dog or cat to whom said dog or cat is returned shall pay either:
  - (1) \$20 per day to the County, beginning 24 hours after intake, if the animal is spayed or neutered; or,
  - (2) \$200 to the County if the animal is returned, at the owner's option, without being spayed or neutered. Provided, however, that if a dog or cat was spayed or neutered at the time it came into County custody, the return fee provided in Paragraph (f) (1) shall apply.
- ~~(g) Severability clause. If any court of competent jurisdiction finds that any section, clause, sentence, or phrase of the ordinance from which this section was derived is invalid or unconstitutional, that finding in no way affects the validity of the remaining portions of the ordinance from which this section was derived.~~

Sec. 2.7-36. - Notification of exotic wild animals.

- (a) Any person, institution, or organization that chooses to keep and care for exotic wild animals, as defined in section 2.7-21, shall notify the Washington County Animal Control Officer in a manner prescribed by the Sheriff's Office.
- (b) Upon notification of an exotic wild animal being kept in the County, the Animal Control Officer may visit and review the manner of containment of said animals.
- (c) Exotic wild animals must be contained in a manner approved by the U.S. Department of Agriculture, and must be contained in a cage, fence, walled enclosure, building, or any other structure that is of sound construction so as to prevent said animals from escaping.
- (d) Owners or caretakers of exotic wild animals shall post, at the nearest access to a public roadway, at least one (1) notification of such animals and warning against illegal or unsupervised entry on to the property.

- (e) The Animal Control Officer will provide a copy of these regulations to those who submit a notification.
- (f) This section applies only to the unincorporated portions of the County and those incorporated municipalities that do not have the same or a similar ordinance in effect, and it shall be applied to all current and future residents, institutions, and organizations of the County that keep and care for exotic wild animals.

~~Sec. 2.7-37. - Civilian animal control officers.~~

~~Any civilian animal control officer employed by the County is also authorized to enforce section 2.7-21 et seq., and may issue citations for violations of such.~~

~~Secs. 2.7-38—2.7-40. - Reserved.~~

~~Secs. 2.7-38—2.7-40. - Reserved.~~

**ARTICLE 2. Severability Clause.** If any court of competent jurisdiction finds that any section, clause, sentence, or phrase of the ordinance from which this section was derived is invalid or unconstitutional, that finding in no way affects the validity of the remaining portions of the ordinance from which this section was derived.

**ARTICLE 3. Emergency Clause:** It is hereby determined that it is the public's best interest for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison and Sue Madison

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

# TREASURER'S FINANCIAL SUMMARY

# 8.1

2/1/2016 TO 2/29/2016

| ACCOUNT                             | BEGIN BALANCE          | REVENUES              | EXPENDITURES          | END BALANCE            |
|-------------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| 1000 GENERAL                        | \$11,488,840.05        | \$4,783,330.45        | \$2,210,073.73        | \$14,062,096.77        |
| 1002 EMPLOYEE INSURANCE             | \$1,440,475.97         | \$378,017.13          | \$365,111.25          | \$1,453,381.85         |
| 1800 FLEX SPENDING                  | \$10,827.17            | \$18,952.45           | \$15,941.37           | \$13,838.25            |
| 2000 ROAD                           | \$1,887,506.55         | \$773,161.43          | \$506,923.80          | \$2,153,744.18         |
| 3000 TREASURER'S AUTOMATION         | \$38,833.20            | \$28.87               | \$244.81              | \$38,617.26            |
| 3001 COLLECTOR'S AUTOMATION         | \$184,183.25           | \$43.59               | \$396.25              | \$183,830.59           |
| 3002 CIRCUIT COURT AUTOMATION       | \$145,725.14           | \$2,521.45            | \$690.39              | \$147,556.20           |
| 3004 ASSESSOR'S AMENDMENT 79 FUN    | \$72,719.44            | \$40.47               | \$6,193.00            | \$66,566.91            |
| 3005 COUNTY CLERK'S COST            | \$903,343.52           | \$8,520.42            | \$540,663.15          | \$371,200.79           |
| 3006 RECORDER'S COST                | \$1,069,844.31         | \$118,726.18          | \$188,570.49          | \$1,000,000.00         |
| 3008 COUNTY LIBRARY                 | \$970,187.63           | \$60,012.73           | \$162,478.94          | \$867,721.42           |
| 3010 COUNTY CLERK OPERATING         | \$32,528.09            | \$288.39              | \$99.31               | \$32,717.17            |
| 3012 CHILD SUPPORT COST             | \$13,900.91            | \$7,829.30            | \$13,944.00           | \$7,786.21             |
| 3014 COMMUNICATION FACILITY/EQUIP   | \$316,208.85           | \$9,173.63            | \$62,827.44           | \$262,555.04           |
| 3017 JAIL OPERATION & MAINTENANCE   | \$760,150.90           | \$1,870,001.08        | \$1,171,174.70        | \$1,458,977.28         |
| 3019 BOATING SAFETY                 | \$15,438.33            | \$157.98              | \$0.08                | \$15,596.23            |
| 3020 EMERGENCY 9-1-1                | \$1,146,844.89         | \$48,740.08           | \$27,911.08           | \$1,167,673.89         |
| 3028 ADULT DRUG COURT               | \$22,124.85            | \$1,846.05            | \$20,449.71           | \$3,521.19             |
| 3031 CIRCUIT COURT JUVENILE DIVISIO | \$46,180.05            | \$47.33               | \$0.24                | \$46,227.14            |
| 3032 JUVENILE COURT REPRESENTATI    | \$1,067.95             | \$3.84                | \$0.01                | \$1,071.78             |
| 3039 CIRCUIT CLERK COMMISSIONER F   | \$26,870.79            | \$1,291.26            | \$22.13               | \$28,139.92            |
| 3400 FEMA                           | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 3401 HIV CLINIC                     | \$172,316.90           | \$42,586.13           | \$8,360.99            | \$206,542.04           |
| 3402 LAW LIBRARY                    | \$241,662.27           | \$12,628.03           | \$7,999.96            | \$246,290.34           |
| 3404 DRUG ENFORCEMENT - STATE       | \$23,551.68            | \$525.32              | \$233.14              | \$23,843.86            |
| 3405 DRUG ENFORCEMENT - FEDERAL     | \$77,446.04            | \$19.80               | \$950.00              | \$76,515.84            |
| 3406 DRUG COURT PROGRAM FUND        | \$79,860.54            | \$3,085.46            | \$51.12               | \$82,894.88            |
| 3501 HIDTA                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 3503 RURAL COMMUNITY GRANT          | \$51,997.86            | \$12,356.53           | \$41,760.39           | \$22,594.00            |
| 3510 JDC GRANT FUND                 | \$61,794.46            | \$0.00                | \$0.00                | \$61,794.46            |
| 3511 DEM GRANT FUND                 | \$104,247.12           | \$5,280.00            | \$0.00                | \$109,527.12           |
| 3512 ENVIRONMENTAL AFFAIRS GRAN     | \$148.78               | \$66.16               | \$30.74               | \$184.20               |
| 3513 DRUG COURT GRANT FUND          | \$0.00                 | \$71,000.00           | \$0.00                | \$71,000.00            |
| 3514 LAW ENFORCEMENT GRANT FUN      | \$96,809.49            | \$506.20              | \$5,391.88            | \$91,923.81            |
| 3515 ANIMAL SHELTER GRANT FUND      | \$14,164.19            | \$22,759.00           | \$5,825.99            | \$31,097.20            |
| 5800 COURT COSTS AND FINES          | \$711,524.56           | \$30,372.51           | \$30,032.41           | \$711,864.66           |
| <b>Sub-Total</b>                    | <b>\$22,229,325.73</b> | <b>\$8,283,919.25</b> | <b>\$5,394,352.50</b> | <b>\$25,118,892.48</b> |
| 6000 TREASURER'S COMMISSION         | \$1,416,028.05         | \$60,620.84           | \$1,346,060.67        | \$130,588.22           |
| 6002 COLLECTOR'S UNAPPORTIONED      | \$8,104,743.23         | \$2,074.88            | \$2,830,472.91        | \$5,276,345.20         |
| 6003 PROPERTY TAX RELIEF            | \$103,243.76           | \$1,288,892.07        | \$1,237,316.79        | \$154,819.04           |
| 6004 DELINQUENT PERSONAL TAX        | \$678.50               | \$414,651.85          | \$414,243.85          | \$1,086.50             |
| 6005 DELINQUENT REAL TAXES          | \$0.00                 | \$261,042.85          | \$259,964.00          | \$1,078.85             |
| 6006 TIMBER TAX                     | \$0.00                 | \$943.60              | \$943.60              | \$0.00                 |
| 6010 ADMIN JUSTICE                  | \$0.00                 | \$77,391.71           | \$77,391.71           | \$0.00                 |
| 6011 INTEREST                       | \$0.00                 | \$8,185.19            | \$8,185.19            | \$0.00                 |
| 6013 COMMON SCHOOL                  | \$7,641.71             | \$1.80                | \$0.00                | \$7,643.51             |
| 6016 COUNTY FIRE PROTECTION PREM    | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 6406 BOSTON MOUNTAIN SOLID WAST     | \$750.19               | \$1,043.61            | \$1,249.80            | \$544.00               |
| 6425 HAZMAT                         | \$16,771.81            | \$5,981.66            | \$22,753.47           | \$0.00                 |
| 6475 ESCHEATED ESTATES              | \$845,577.88           | \$0.00                | \$0.00                | \$845,577.88           |
| 6498 PAYROLL                        | \$0.00                 | \$1,274,902.93        | \$1,274,902.93        | \$0.00                 |
| 6499 PAYROLL CLEARING               | \$0.00                 | \$865,980.48          | \$865,980.48          | \$0.00                 |



| ACCOUNT                            | BEGIN BALANCE          | REVENUES               | EXPENDITURES           | END BALANCE            |
|------------------------------------|------------------------|------------------------|------------------------|------------------------|
| 6550 MORROW FIRE DUES              | \$0.00                 | \$0.01                 | \$0.00                 | \$0.01                 |
| 6551 WHEELER FIRE DUES             | \$0.00                 | \$40.01                | \$40.01                | \$0.00                 |
| 6552 ROUND MOUNTAIN FIRE DUES      | \$0.00                 | \$0.01                 | \$0.00                 | \$0.01                 |
| 6553 NOB HILL FIRE DUES            | \$0.00                 | \$0.02                 | \$0.00                 | \$0.02                 |
| 6554 GOSHEN FIRE DUES              | \$0.00                 | \$130.04               | \$130.04               | \$0.00                 |
| 6555 PGROVE/FARM FIRE DUES         | \$0.00                 | \$50.03                | \$50.03                | \$0.00                 |
| 6556 LINCOLN FIRE DUES             | \$0.00                 | \$0.05                 | \$0.00                 | \$0.05                 |
| 6557 WEDINGTON FIRE DUES           | \$0.00                 | \$65.02                | \$65.02                | \$0.00                 |
| 6558 STRICKLER FIRE DUES           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 6559 WHITEHOUSE FIRE DUES          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 6601 CITY OF FAYETTEVILLE          | \$0.00                 | \$58,310.69            | \$58,310.69            | \$0.00                 |
| 6602 CITY OF SPRINGDALE            | \$0.00                 | \$116,342.88           | \$116,342.88           | \$0.00                 |
| 6603 CITY OF PRAIRIE GROVE         | \$0.00                 | \$8,296.93             | \$8,296.93             | \$0.00                 |
| 6604 CITY OF WEST FORK             | \$0.00                 | \$3,636.89             | \$3,636.89             | \$0.00                 |
| 6605 CITY OF LINCOLN               | \$0.00                 | \$3,590.05             | \$3,590.05             | \$0.00                 |
| 6606 CITY OF WINSLOW               | \$0.00                 | \$353.34               | \$353.34               | \$0.00                 |
| 6607 CITY OF TONTITOWN             | \$0.00                 | \$4,196.52             | \$4,196.52             | \$0.00                 |
| 6608 CITY OF FARMINGTON            | \$0.00                 | \$9,390.04             | \$9,390.04             | \$0.00                 |
| 6609 CITY OF GREENLAND             | \$0.00                 | \$1,225.88             | \$1,225.88             | \$0.00                 |
| 6610 CITY OF ELKINS                | \$0.00                 | \$5,739.87             | \$5,739.87             | \$0.00                 |
| 6611 CITY OF ELM SPRINGS           | \$0.00                 | \$3,078.77             | \$3,078.77             | \$0.00                 |
| 6612 CITY OF JOHNSON               | \$0.00                 | \$6,140.90             | \$6,140.90             | \$0.00                 |
| 6613 CITY OF GOSHEN                | \$0.00                 | \$262.72               | \$262.72               | \$0.00                 |
| 6614 FAYETTEVILLE LIBRARY          | \$0.00                 | \$19,808.12            | \$19,808.12            | \$0.00                 |
| 6701 FAYETTEVILLE SCHOOL DISTRICT  | \$0.00                 | \$674,150.24           | \$674,150.24           | \$0.00                 |
| 6706 FARMINGTON SCHOOL DISTRICT    | \$0.00                 | \$109,211.11           | \$109,211.11           | \$0.00                 |
| 6710 ELKINS SCHOOL DISTRICT        | \$0.00                 | \$62,093.25            | \$62,093.25            | \$0.00                 |
| 6714 WEST FORK SCHOOL DISTRICT     | \$0.00                 | \$52,567.36            | \$52,567.36            | \$0.00                 |
| 6721 SILOAM SPRINGS SCHOOL DISTRI  | \$0.00                 | \$8,253.38             | \$8,253.38             | \$0.00                 |
| 6723 PRAIRIE GROVE SCHOOL DISTRICT | \$0.00                 | \$108,069.28           | \$108,069.28           | \$0.00                 |
| 6748 LINCOLN SCHOOL DISTRICT       | \$0.00                 | \$68,149.29            | \$68,149.29            | \$0.00                 |
| 6750 SPRINGDALE SCHOOL DISTRICT    | \$0.00                 | \$664,739.45           | \$664,739.45           | \$0.00                 |
| 6795 GREENLAND SCHOOL DISTRICT     | \$0.00                 | \$65,161.44            | \$65,161.44            | \$0.00                 |
| 6801 RUPPLE IMPROVEMENT DISTRICT   | \$0.03                 | \$20.94                | \$20.97                | \$0.00                 |
| 6802 SALEM VILLAGE IMP DISTRICT    | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 6803 HOMESTEAD IMP DISTRICT        | \$0.01                 | \$17.56                | \$17.57                | \$0.00                 |
| 6804 SADDLEBROOK IMP DISTRICT      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 6805 BEL CLAIRE IMP DISTRICT       | \$0.02                 | \$34.31                | \$34.33                | \$0.00                 |
| 6840 FAYETTEVILLE TIF DISTRICT     | \$0.00                 | \$761.81               | \$761.81               | \$0.00                 |
| <b>Sub-Total</b>                   | <b>\$10,495,435.19</b> | <b>\$6,315,601.68</b>  | <b>\$10,393,353.58</b> | <b>\$6,417,683.29</b>  |
| <b>Grand Total</b>                 | <b>\$32,724,760.92</b> | <b>\$14,599,520.93</b> | <b>\$15,787,706.08</b> | <b>\$31,536,575.77</b> |

**Washington County  
Share  
1% Sales Tax**

| MONTH                                    | 2010                   | 2011                   | 2012                   | 2013                   | 2014                   | 2015                   | 2016                   | Current Month<br>Over/Under Last Year | Current Month %<br>Over/Under Last Year |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------------------|---|
| JANUARY                                  | \$ 543,184.80          | \$ 528,839.39          | \$ 456,079.11          | \$ 482,108.05          | \$ 483,415.03          | \$ 522,990.02          | \$ 550,868.35          | \$ 27,878.33                          | 5.06%                                   |
| FEBRUARY                                 | \$ 612,240.85          | \$ 522,004.94          | \$ 534,964.73          | \$ 560,453.64          | \$ 546,070.55          | \$ 590,906.69          | \$ 634,522.78          | \$ 43,616.09                          | 6.87%                                   |
| MARCH                                    | \$ 520,873.53          | \$ 413,051.03          | \$ 450,409.10          | \$ 477,879.03          | \$ 448,997.27          | \$ 507,524.87          |                        |                                       |   |
| APRIL                                    | \$ 525,112.24          | \$ 403,112.47          | \$ 461,104.84          | \$ 471,218.29          | \$ 506,372.56          | \$ 488,570.54          |                        |                                       |   |
| MAY                                      | \$ 577,186.41          | \$ 472,712.52          | \$ 478,896.50          | \$ 501,097.60          | \$ 523,935.85          | \$ 553,523.85          |                        |                                       |   |
| JUNE                                     | \$ 543,784.89          | \$ 449,747.58          | \$ 478,492.97          | \$ 491,445.68          | \$ 497,417.41          | \$ 538,818.16          |                        |                                       |   |
| JULY                                     | \$ 560,506.70          | \$ 484,891.14          | \$ 488,484.29          | \$ 512,705.28          | \$ 543,193.15          | \$ 562,205.97          |                        |                                       |   |
| AUGUST                                   | \$ 575,155.41          | \$ 506,632.17          | \$ 492,098.53          | \$ 517,562.90          | \$ 541,398.70          | \$ 561,562.16          |                        |                                       |   |
| SEPTEMBER                                | \$ 535,094.51          | \$ 486,489.12          | \$ 485,875.50          | \$ 506,203.71          | \$ 522,577.89          | \$ 559,846.18          |                        |                                       |   |
| OCTOBER                                  | \$ 625,387.79          | \$ 493,865.95          | \$ 524,225.53          | \$ 529,648.78          | \$ 556,523.36          | \$ 564,542.83          |                        |                                       |   |
| NOVEMBER                                 | \$ 573,935.54          | \$ 484,872.55          | \$ 513,145.28          | \$ 524,003.34          | \$ 528,601.71          | \$ 555,283.17          |                        |                                       |   |
| DECEMBER                                 | \$ 562,979.33          | \$ 475,316.94          | \$ 475,061.83          | \$ 496,158.50          | \$ 530,080.45          | \$ 589,880.03          |                        |                                       |   |
| <b>TOTAL</b>                             | <b>\$ 6,755,442.00</b> | <b>\$ 5,681,535.80</b> | <b>\$ 5,838,838.21</b> | <b>\$ 6,071,284.80</b> | <b>\$ 6,228,583.93</b> | <b>\$ 6,595,654.47</b> | <b>\$ 1,185,391.13</b> | <b>\$ 71,494.42</b>                   | <b>6.03%</b>                            |
| <b>Projection</b>                        |                        |                        |                        |                        | <b>\$ 6,182,573.00</b> | <b>\$6,306,000.00</b>  | <b>\$6,607,000.00</b>  |                                       | <b>4.60%</b>                            |
| % Increase (Decrease)<br>Over Prior Year | -0.27%                 | -18.90%                | 2.69%                  | 3.83%                  | 2.53%                  | 5.57%                  |                        |                                       |   |

**Washington County  
1/4 Cent Sales Tax  
Jail**

| MONTH                                    | 2010            | 2011            | 2012            | 2013            | 2014            | 2015            | 2016            | Current Month<br>Over/Under Last Year | Current Month %<br>Over/Under Last Year |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------------------|---|
| JANUARY                                  | \$ 575,907.64   | \$ 560,927.46   | \$ 607,562.74   | \$ 641,929.09   | \$ 643,839.31   | \$ 706,319.00   | \$ 748,742.18   | \$ 42,423.18                          | 5.67%                                   |
| FEBRUARY                                 | \$ 649,220.74   | \$ 695,138.32   | \$ 712,316.34   | \$ 746,149.81   | \$ 727,140.60   | \$ 803,498.30   | \$ 862,445.56   | \$ 58,947.26                          | 6.83%                                   |
| MARCH                                    | \$ 552,422.59   | \$ 550,192.62   | \$ 599,710.91   | \$ 636,266.42   | \$ 597,968.39   | \$ 690,190.91   |                 |                                       |   |
| APRIL                                    | \$ 556,882.14   | \$ 536,836.47   | \$ 614,155.67   | \$ 627,782.50   | \$ 674,308.75   | \$ 664,344.88   |                 |                                       |   |
| MAY                                      | \$ 612,146.21   | \$ 629,738.86   | \$ 637,876.96   | \$ 668,535.86   | \$ 697,725.30   | \$ 752,661.75   |                 |                                       |   |
| JUNE                                     | \$ 576,698.30   | \$ 599,080.09   | \$ 637,073.28   | \$ 654,698.79   | \$ 671,019.05   | \$ 732,645.30   |                 |                                       |   |
| JULY                                     | \$ 594,440.07   | \$ 619,269.37   | \$ 650,315.43   | \$ 682,767.47   | \$ 732,745.73   | \$ 764,623.29   |                 |                                       |   |
| AUGUST                                   | \$ 609,982.28   | \$ 674,790.85   | \$ 655,952.07   | \$ 689,323.14   | \$ 730,416.24   | \$ 763,552.30   |                 |                                       |   |
| SEPTEMBER                                | \$ 567,497.84   | \$ 647,947.96   | \$ 647,051.84   | \$ 674,155.78   | \$ 705,020.78   | \$ 760,783.96   |                 |                                       |   |
| OCTOBER                                  | \$ 663,173.89   | \$ 657,739.09   | \$ 698,092.01   | \$ 705,337.92   | \$ 750,739.83   | \$ 767,328.58   |                 |                                       |   |
| NOVEMBER                                 | \$ 608,792.08   | \$ 619,279.85   | \$ 683,671.11   | \$ 697,965.01   | \$ 714,016.92   | \$ 754,742.82   |                 |                                       |   |
| DECEMBER                                 | \$ 597,188.84   | \$ 633,224.20   | \$ 633,026.02   | \$ 660,817.18   | \$ 716,050.35   | \$ 801,766.99   |                 |                                       |   |
| TOTAL                                    | \$ 7,164,352.62 | \$ 7,424,165.14 | \$ 7,776,804.38 | \$ 8,085,728.97 | \$ 8,360,991.25 | \$ 8,962,458.08 | \$ 1,611,187.74 | \$ 101,370.44                         | 6.29%                                   |
| Projection                               |                 |                 |                 |                 | \$ 8,233,781.00 | \$ 8,480,800.00 | \$ 8,870,000.00 |                                       | 4.40%                                   |
| % Increase (Decrease)<br>Over Prior Year | -0.21%          | 3.49%           | 4.53%           | 3.82%           | 3.29%           | 6.71%           |                 |                                       |   |

## Road 1/2 cent Sales Tax

| MONTH        | 2013                 | 2014                   | 2015                   | 2016                 | Current Month<br>Over/Under Last Year | Current Month %<br>Over/Under Last Year |
|--------------|----------------------|------------------------|------------------------|----------------------|---------------------------------------|---|
| JANUARY      | \$ -                 | \$ 109,951.41          | \$ 111,135.47          | \$ 112,485.66        | \$ 1,350.19                           | 1.20%                                   |
| FEBRUARY     | \$ -                 | \$ 106,116.96          | \$ 117,456.45          | \$ 120,265.33        | \$ 2,808.88                           | 2.34%                                   |
| MARCH        | \$ -                 | \$ 97,698.38           | \$ 103,813.19          |                      |                                       |   |
| APRIL        | \$ -                 | \$ 108,965.54          | \$ 110,775.02          |                      |                                       |   |
| MAY          | \$ -                 | \$ 106,526.95          | \$ 113,383.64          |                      |                                       |   |
| JUNE         | \$ -                 | \$ 106,480.61          | \$ 112,322.69          |                      |                                       |   |
| JULY         | \$ -                 | \$ 109,633.84          | \$ 109,939.12          |                      |                                       |   |
| AUGUST       | \$ 49,211.09         | \$ 108,742.49          | \$ 116,652.45          |                      |                                       |   |
| SEPTEMBER    | \$ 102,519.63        | \$ 111,407.85          | \$ 119,891.88          |                      |                                       |   |
| OCTOBER      | \$ 106,851.61        | \$ 110,226.93          | \$ 121,372.23          |                      |                                       |   |
| NOVEMBER     | \$ 99,982.80         | \$ 110,422.35          | \$ 116,521.71          |                      |                                       |   |
| DECEMBER     | \$ 101,745.30        | \$ 107,082.96          | \$ 112,832.67          |                      |                                       |   |
| <b>TOTAL</b> | <b>\$ 460,310.43</b> | <b>\$ 1,293,256.27</b> | <b>\$ 1,366,096.52</b> | <b>\$ 232,750.99</b> | <b>\$ 4,159.07</b>                    | <b>3.54%</b>                            |
| Projection   |                      | \$ 1,192,800.00        | \$ 1,294,000.00        | \$ 1,300,000.00      |                                       | <1%                                     |



**1002 Employee Insurance**  
February-16

| <b>Beginning Balance: \$1,440,475.97</b>   |                      |                      |
|--|----------------------|----------------------|
|  | <b>Income</b>        | <b>Expense</b>       |
| AR Blue Cross                              | \$ 9,943.23          | \$ -                 |
| Employee Reimbursement                     | \$ 100.58            | \$ -                 |
| Excess Commission Distribution - Treasurer | \$ 1,421.12          | \$ -                 |
| Insurance - Retiree Payments               | \$ 15,363.05         | \$ -                 |
| Insurance Premiums from Employees          | \$ 93,028.51         | \$ -                 |
| Insurance Contribution from County         | \$ 251,121.00        | \$ -                 |
| Life Insurance Premiums from Employees*    | \$ 15,990.47         | \$ 15,990.47         |
| Life Insurance Contribution from County    | \$ 6,699.00          | \$ -                 |
| Interest                                   | \$ 340.64            | \$ -                 |
| Benefitfocus                               | \$ -                 | \$ -                 |
| ACA-Centers for Medicare/Medicaid          | \$ -                 | \$ -                 |
| Blue Administrative Expenses               | \$ -                 | \$ 17,531.54         |
| Conexis                                    | \$ -                 | \$ 396.00            |
| First Care North Mana Clinic               | \$ -                 | \$ -                 |
| Group Service Underwriters                 | \$ -                 | \$ 29,946.31         |
| IMWELL Health                              | \$ -                 | \$ 28,643.31         |
| Mutual Of Omaha Policy Holder Services     | \$ -                 | \$ 2,696.36          |
| MCMAT Background Screening LLC             | \$ -                 | \$ -                 |
| Ozark Guidance Center                      | \$ -                 | \$ -                 |
| TC   | \$ -                 | \$ 205.67            |
| Transfer by Court Order                    | \$ -                 | \$ -                 |
| UAMS Family Medical Center                 | \$ -                 | \$ 787.10            |
| Usable Mutual Insurance                    | \$ -                 | \$ 284,904.96        |
| Wash Co FOP                                | \$ -                 | \$ -                 |
| <b>Total:</b>                              | <b>\$ 394,007.60</b> | <b>\$ 381,101.72</b> |
| <b>Ending Balance: \$1,453,381.85</b>      |                      |                      |

\*goes into 1800 Flex Spending

General Fund  
Unappropriated Reserves  
FY '16

| Month  | Category                | Beginning<br>Balance | +/-       | Ending<br>Balance | YTD Transfer | Remaining<br>Available<br>Balance |
|--------|-------------------------|----------------------|-----------|-------------------|--------------|-----------------------------------|
| Jan-16 | Unappropriated Reserves | \$6,578,418          |           | \$6,578,418       |              |                                   |
|        | Reserve for Jail        | \$636,162            |           | \$636,162         | -            | \$636,162                         |
|        | Total                   | \$7,214,580          |           | \$7,214,580       | -            | \$7,214,580                       |
| Jan-16 | Unappropriated Reserves | \$6,578,418          | \$890,118 | \$7,468,536       |              |                                   |
|        | Reserve for Jail        | \$636,162            | \$268,356 | \$367,806         | -            | \$367,806                         |
|        | Total                   | \$7,214,580          |           | \$7,836,342       | -            | \$7,836,342                       |

Summary of Revenues and Expenditures  
As Of 02/29/2016

| Fund Description                      | Budgeted Revenues | Actual Revenues | Percent Realized Revenues | Less 10% Budgeted Revenues | Budgeted Expenditures | Actual Expenditures | Percent Expended | Unappropriated Balance |
|---------------------------------------|-------------------|-----------------|---------------------------|----------------------------|-----------------------|---------------------|------------------|------------------------|
| 1000 - General Fund                   | 39,858,219.00     | 5,911,289.52    | 15%                       | 3,770,716.00               | 28,251,161.00         | 4,537,739.70        | 16%              | 7,836,342.00           |
| 1002 - Employee Insurance Fund        | 5,809,457.00      | 1,001,393.93    | 17%                       | 0                          | 5,071,100.00          | 622,668.19          | 12%              | 738,357.00             |
| 1800 - Flexible Spending Fund         | 248,373.00        | 37,639.57       | 15%                       | 0                          | 231,000.00            | 55,174.16           | 24%              | 17,373.00              |
| 2000 - Road Fund                      | 10,376,262.00     | 1,417,826.72    | 14%                       | 1,006,466.00               | 9,058,214.00          | 1,476,241.72        | 16%              | 311,582.00             |
| 3000 - Treasurer's Automation Fund    | 39,476.00         | 34,050.18       | 86%                       | 0                          | 23,215.00             | 618.83              | 3%               | 16,261.00              |
| 3001 - Collector's Automation Fund    | 179,498.00        | 157,949.08      | 88%                       | 0                          | 128,000.00            | 3,415.75            | 3%               | 51,498.00              |
| 3002 - Circuit Court Automation Fund  | 168,490.00        | 5,019.97        | 3%                        | 0                          | 9,450.00              | 753.06              | 8%               | 159,040.00             |
| 3004 - Assessor's Amendment 79 Fund   | 75,683.00         | 28,777.48       | 38%                       | 0                          | 19,200.00             | 11,093.38           | 58%              | 56,483.00              |
| 3005 - County Clerk's Cost Fund       | 1,018,032.00      | 16,095.68       | 2%                        | 0                          | 689,479.00            | 546,876.68          | 79%              | 328,553.00             |
| 3006 - Recorder's Cost Fund           | 2,274,957.00      | 236,350.26      | 10%                       | 225,256.00                 | 1,510,698.00          | 235,311.91          | 16%              | 539,003.00             |
| 3008 - County Library Fund            | 3,304,316.00      | 106,298.84      | 3%                        | 326,200.00                 | 2,135,618.00          | 351,474.15          | 16%              | 842,498.00             |
| 3010 - County Clerk Operating Fund    | 36,864.00         | 595.63          | 2%                        | 0                          | 15,000.00             | 392.23              | 3%               | 21,864.00              |
| 3012 - Child Support Cost Fund        | 33,692.00         | 7,786.21        | 23%                       | 0                          | 19,900.00             | 13,791.78           | 69%              | 13,792.00              |
| 3014 - Communication Facility/Equip   | 517,550.00        | 59,903.10       | 12%                       | 42,825.00                  | 377,500.00            | 66,647.89           | 18%              | 97,225.00              |
| 3017 - Jail Operations & Maintenance  | 14,084,421.00     | 2,958,409.90    | 21%                       | 0                          | 14,452,227.00         | 2,466,704.08        | 17%              | -367,806.00            |
| 3019 - Boating Safety Fund            | 24,918.00         | 668.67          | 3%                        | 2,299.00                   | 14,927.00             | 0                   | 0%               | 7,692.00               |
| 3020 - Emergency 911 Fund             | 1,720,995.00      | 81,048.38       | 5%                        | 171,211.00                 | 758,747.00            | 100,308.91          | 13%              | 791,037.00             |
| 3028 - Adult Drug Court Fund          | 42,370.00         | 3,521.19        | 8%                        | 0                          | 21,950.00             | 20,419.74           | 93%              | 20,420.00              |
| 3031 - Circuit Court Juv Div Fund     | 49,735.00         | 58.13           | 0%                        | 0                          | 0                     | 0                   | 0%               | 49,735.00              |
| 3032 - Juv Crt Representation Fund    | 1,454.00          | 4.08            | 0%                        | 0                          | 0                     | 0                   | 0%               | 1,454.00               |
| 3039 - Circuit Clerk Commissioner Fee | 40,561.00         | 1,559.27        | 4%                        | 0                          | 0                     | 0                   | 0%               | 40,561.00              |
| 3401 - HIV Clinic Fund                | 358,838.00        | 43,548.42       | 12%                       | 26,574.00                  | 200,385.00            | 33,148.42           | 17%              | 131,879.00             |
| 3402 - Law Library Fund               | 360,346.00        | 22,923.67       | 6%                        | 36,140.00                  | 102,510.00            | 10,578.94           | 10%              | 221,696.00             |
| 3404 - Drug Enforcement - State Fund  | 26,868.00         | 525.04          | 2%                        | 0                          | 26,868.00             | 3,548.94            | 13%              | 0.00                   |
| 3405 - Drug Enforcement- Fed Fund     | 77,554.00         | 39.57           | 0%                        | 0                          | 77,554.00             | 1,077.74            | 1%               | 0.00                   |
| 3406 - Drug Court Program Fund        | 106,962.00        | 5,953.51        | 6%                        | 10,502.00                  | 0                     | 0                   | 0%               | 96,460.00              |
| 3501 - HIDTA                          | 191,968.00        | 73,638.51       | 38%                       | 0                          | 191,968.00            | 73,638.51           | 0%               | 0.00                   |
| 3503 - Rural Community Grants Fund    | 64,353.00         | 12,356.53       | 19%                       | 0                          | 64,353.00             | 41,760.39           | 0%               | 0.00                   |
| 3510 - JDC Grant Fund                 | 61,945.00         | 1,375.00        | 0%                        | 0                          | 61,823.00             | 150                 | 0%               | 122.00                 |
| 3511 - DEM Grant Fund                 | 508,328.00        | 6,160.00        | 1%                        | 0                          | 507,599.00            | 0                   | 0%               | 729.00                 |
| 3512 - Environmental Affairs Grant Fd | 76,229.00         | 548.2           | 0%                        | 0                          | 76,229.00             | 66.16               | 0%               | 0.00                   |
| 3513 - Drug Court Grant Fund          | 457,739.00        | 73,666.48       | 16%                       | 0                          | 457,739.00            | 2,666.48            | 1%               | 0.00                   |
| 3514 - Law Enforcement Grant Fund     | 122,838.00        | 506.2           | 0%                        | 0                          | 122,838.00            | 5,391.88            | 4%               | 0.00                   |
| 3515 - Animal Shelter Grant Fund      | 28,760.00         | 30,923.19       | 108%                      | 0                          | 28,760.00             | 5,826.24            | 20%              | 0.00                   |
| 5800 - Court Costs & Fines Fund       | 1,165,928.00      | 54,604.73       | 5%                        | 0                          | 358,284.00            | 59,167.72           | 17%              | 807,644.00             |

# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                | Department                            | Budget      |             | Current Month |              | Year to Date |              | Balance | % Used |
|---------------------|---------------------------------------|-------------|-------------|---------------|--------------|--------------|--------------|---------|--------|
|                     |                                       | Transaction | Encumbrance | Transaction   | Encumbrance  | Transaction  | Encumbrance  |         |        |
| 1000 - General Fund |                                       |             |             |               |              |              |              |         |        |
|                     | 0100 - County Judge                   | 378,436     | 27,370.10   | 206.58        | 64,849.86    | 1,324.82     | 312,261.32   | 0.17    |        |
|                     | 0101 - County Clerk                   | 519,671     | 36,984.87   | 0.00          | 81,576.02    | 5,059.75     | 433,035.23   | 0.16    |        |
|                     | 0102 - Circuit Clerk                  | 908,241     | 67,926.90   | 15.55         | 161,731.09   | 2,375.15     | 744,134.76   | 0.18    |        |
|                     | 0103 - Treasurer                      | 260,749     | 19,912.87   | 0.00          | 42,727.41    | 0.00         | 218,021.59   | 0.16    |        |
|                     | 0104 - Tax Collector                  | 1,255,184   | 82,112.97   | 41.65         | 176,974.05   | 15,091.30    | 1,063,118.65 | 0.15    |        |
|                     | 0105 - Assessor                       | 1,893,169   | 142,266.41  | 1,738.40      | 378,733.08   | 20,466.79    | 1,493,969.13 | 0.21    |        |
|                     | 0106 - Board of Equalization          | 1,127,326   | 83,175.91   | 914,935.01    | 83,175.91    | 914,935.01   | 129,215.08   | 0.88    |        |
|                     | 0107 - Quorum Court                   | 193,625     | 7,820.99    | 0.00          | 11,346.27    | 14,350.44    | 167,928.29   | 0.13    |        |
|                     | 0108 - Buildings & Ground Maintenance | 1,935,946   | 124,720.04  | 10,155.61     | 321,737.37   | 268,433.63   | 1,345,775.00 | 0.30    |        |
|                     | 0109 - Election                       | 1,081,243   | 63,525.57   | 3,875.49      | 96,636.70    | 14,507.99    | 970,098.31   | 0.10    |        |
|                     | 0110 - County Planning                | 374,707     | 22,883.02   | 185.09        | 77,311.85    | 2,016.15     | 295,379.00   | 0.21    |        |
|                     | 0113 - Financial Management           | 331,590     | 28,203.64   | 385.41        | 54,697.80    | 2,877.56     | 274,014.64   | 0.17    |        |
|                     | 0115 - Computer/IS Department         | 1,386,030   | 133,138.67  | 12,879.54     | 217,169.92   | 204,653.39   | 964,206.69   | 0.30    |        |
|                     | 0118 - General Services               | 201,265     | 7,460.23    | 50.00         | 90,125.91    | 1,823.82     | 109,315.27   | 0.45    |        |
|                     | 0119 - Archiving/Records Management   | 180,629     | 14,447.43   | 0.00          | 26,177.15    | 19,589.79    | 134,862.06   | 0.25    |        |
|                     | 0120 - Grants Administrator           | 126,253     | 8,785.39    | 0.00          | 19,596.72    | 1,066.96     | 105,589.32   | 0.16    |        |
|                     | 0121 - Human Resources                | 335,683     | 26,921.34   | 0.00          | 53,219.55    | 39,746.48    | 242,716.97   | 0.27    |        |
|                     | 0122 - County Attorney                | 175,159     | 13,423.80   | 0.00          | 28,523.02    | 64,279.98    | 82,356.00    | 0.52    |        |
|                     | 0300 - County Health                  | 17,700      | 460.55      | 454.65        | 5,350.63     | 454.65       | 11,894.72    | 0.32    |        |
|                     | 0301 - Ambulance Service              | 921,198     | 76,764.50   | 0.00          | 153,529.00   | 767,645.00   | 24.00        | 1.00    |        |
|                     | 0308 - Animal Shelter                 | 690,039     | 75,200.89   | 2,173.27      | 132,451.11   | 19,712.33    | 537,875.56   | 0.22    |        |
|                     | 0400 - Sheriff                        | 7,124,326   | 487,034.55  | 49,675.88     | 1,153,153.43 | 592,128.92   | 5,379,043.65 | 0.24    |        |
|                     | 0401 - Circuit Court I                | 37,989      | 1,512.63    | 262.00        | 3,931.11     | 3,900.69     | 30,157.20    | 0.20    |        |
|                     | 0402 - Circuit Court II               | 48,872      | 1,370.84    | 706.58        | 2,948.57     | 4,309.05     | 41,614.38    | 0.14    |        |
|                     | 0403 - Circuit Court III              | 918,373     | 64,954.50   | 3,599.23      | 144,153.70   | 39,890.12    | 734,329.18   | 0.20    |        |
|                     | 0404 - Circuit Court IV               | 148,845     | 8,057.82    | 1,250.60      | 18,617.51    | 5,819.76     | 124,407.73   | 0.16    |        |
|                     | 0405 - Circuit Court V                | 34,741      | 394.15      | 369.01        | 2,022.31     | 4,111.65     | 28,607.04    | 0.17    |        |
|                     | 0406 - Circuit Court VI               | 64,626      | 1,007.24    | 918.48        | 2,069.70     | 5,297.56     | 57,258.74    | 0.11    |        |
|                     | 0407 - Circuit Court VII              | 36,825      | 1,182.94    | 644.00        | 2,428.11     | 2,840.26     | 31,556.63    | 0.14    |        |
|                     | 0409 - District Court Fayetteville    | 107,400     | 0.00        | 0.00          | 0.00         | 0.00         | 107,400.00   | 0.00    |        |
|                     | 0410 - District Court Springdale      | 97,716      | 0.00        | 0.00          | 0.00         | 0.00         | 97,716.00    | 0.00    |        |
|                     | 0411 - District Court Prairie Grove   | 39,337      | 0.00        | 0.00          | 0.00         | 0.00         | 39,337.00    | 0.00    |        |
|                     | 0412 - District Court West Fork       | 37,762      | 0.00        | 0.00          | 0.00         | 0.00         | 37,762.00    | 0.00    |        |



# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                               | Department                           | Budget     | Current Month |             | Year to Date |              | Balance       | % Used |
|------------------------------------|--------------------------------------|------------|---------------|-------------|--------------|--------------|---------------|--------|
|                                    |                                      |            | Transaction   | Encumbrance | Transaction  | Encumbrance  |               |        |
|                                    | 0413 - District Court Elkins         | 44,030     | 100.33        | 0.00        | 100.33       | 0.00         | 43,929.67     | 0.00   |
|                                    | 0416 - Prosecuting Attorney          | 1,022,004  | 76,525.76     | 12,618.62   | 159,467.63   | 29,485.10    | 833,051.27    | 0.18   |
|                                    | 0417 - Public Defender               | 490,033    | 33,023.76     | 699.79      | 70,805.51    | 20,115.32    | 399,112.17    | 0.18   |
|                                    | 0419 - Coroner                       | 266,319    | 19,289.28     | 2,265.94    | 46,897.21    | 6,115.86     | 213,305.93    | 0.19   |
|                                    | 0420 - Constables                    | 73         | 0.00          | 0.00        | 22.50        | 0.00         | 50.50         | 0.30   |
|                                    | 0428 - Sheriff-Work Release          | 50,433     | 10,023.06     | 7.90        | 10,612.06    | 4,550.25     | 35,270.69     | 0.30   |
|                                    | 0441 - Detention Judicial Officer    | 62,551     | 5,212.58      | 0.00        | 10,433.27    | 52,125.74    | -8.01         | 1.00   |
|                                    | 0444 - Juvenile Detention Center     | 1,375,152  | 91,011.05     | 563.68      | 205,324.51   | 58,936.60    | 1,110,890.89  | 0.19   |
|                                    | 0500 - Dept of Emergency Management  | 285,816    | 12,286.73     | 655.01      | 63,666.67    | 4,315.83     | 217,833.50    | 0.23   |
|                                    | 0502 - Fire Departments              | 849,934    | 212,483.50    | 0.00        | 212,483.50   | 0.00         | 637,450.50    | 0.25   |
|                                    | 0505 - County Judge-Emergency Budget | 75,000     | 0.00          | 0.00        | 0.00         | 0.00         | 75,000.00     | 0.00   |
|                                    | 0702 - Environment Affairs           | 434,808    | 27,747.40     | 1,209.00    | 71,531.10    | 42,126.99    | 321,149.91    | 0.26   |
|                                    | 0800 - Veterans Service              | 105,897    | 8,041.47      | 0.00        | 17,662.99    | 0.00         | 88,234.01     | 0.16   |
|                                    | 0801 - Extension Office              | 159,650    | 157.19        | 0.00        | 202.56       | 99,065.69    | 60,381.75     | 0.62   |
|                                    | 8888 - Interfund Transfers           | 38,806     | 61,565.00     | 0.00        | 61,565.00    | 0.00         | -22,759.00    | 1.58   |
| Total                              | 1000 - General Fund                  | 28,251,161 | 2,186,487.87  | 0.00        | 4,537,739.70 | 3,355,546.38 | 20,357,874.92 | 0.27   |
| 1002 - Employee Insurance Fund     |                                      |            |               |             |              |              |               |        |
|                                    | 0125 - Employee Insurance            | 5,071,100  | 364,905.58    | 0.00        | 622,668.19   | 4,356.00     | 4,444,075.81  | 0.12   |
| Total                              | 1002 - Employee Insurance Fund       | 5,071,100  | 364,905.58    | 0.00        | 622,668.19   | 4,356.00     | 4,444,075.81  | 0.12   |
| 1800 - Flexible Spending Fund      |                                      |            |               |             |              |              |               |        |
|                                    | 0126 - Flexible Spending             | 231,000    | 15,941.26     | 0.00        | 55,174.16    | 0.00         | 175,825.84    | 0.23   |
| Total                              | 1800 - Flexible Spending Fund        | 231,000    | 15,941.26     | 0.00        | 55,174.16    | 0.00         | 175,825.84    | 0.23   |
| 2000 - Road Fund                   |                                      |            |               |             |              |              |               |        |
|                                    | 0200 - County Road                   | 8,242,844  | 483,428.27    | 154,203.99  | 1,441,521.42 | 989,301.96   | 5,812,020.62  | 0.29   |
|                                    | 0201 - Road 1/2 Cent Sales Tax       | 815,370    | 12,662.96     | 0.00        | 34,720.30    | 111,699.07   | 668,950.63    | 0.17   |
| Total                              | 2000 - Road Fund                     | 9,058,214  | 496,091.23    | 0.00        | 1,476,241.72 | 1,101,001.03 | 6,480,971.25  | 0.28   |
| 3000 - Treasurer's Automation Fund |                                      |            |               |             |              |              |               |        |
|                                    | 0103 - Treasurer                     | 23,215     | 244.81        | 448.43      | 618.83       | 1,031.74     | 21,564.43     | 0.07   |
| Total                              | 3000 - Treasurer's Automation Fund   | 23,215     | 244.81        | 0.00        | 618.83       | 1,031.74     | 21,564.43     | 0.07   |
| 3001 - Collector's Automation Fund |                                      |            |               |             |              |              |               |        |

# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                                 | Department                           | Budget    | Current Month |             | Year to Date |              | Balance      | % Used |
|--------------------------------------|--------------------------------------|-----------|---------------|-------------|--------------|--------------|--------------|--------|
|                                      |                                      |           | Transaction   | Encumbrance | Transaction  | Encumbrance  |              |        |
|                                      | 0104 - Tax Collector                 | 128,000   | 396.25        | 564.64      | 3,415.75     | 2,314.64     | 122,269.61   | 0.04   |
| Total                                | 3001 - Collector's Automation Fund   | 128,000   | 396.25        | 0.00        | 3,415.75     | 2,314.64     | 122,269.61   | 0.04   |
| 3002 - Circuit Court Automation Fund | 0437 - Court Automation              | 9,450     | 649.10        | 0.00        | 753.06       | 6,950.46     | 1,746.48     | 0.81   |
| Total                                | 3002 - Circuit Court Automation Fund | 9,450     | 649.10        | 0.00        | 753.06       | 6,950.46     | 1,746.48     | 0.81   |
| 3004 - Assessor's Amendment 79 Fund  | 0105 - Assessor                      | 19,200    | 6,193.38      | 1,181.82    | 11,093.38    | 1,181.82     | 6,924.80     | 0.63   |
| Total                                | 3004 - Assessor's Amendment 79 Fund  | 19,200    | 6,193.38      | 0.00        | 11,093.38    | 1,181.82     | 6,924.80     | 0.63   |
| 3005 - County Clerk's Cost Fund      | 0101 - County Clerk                  | 152,950   | 4,001.94      | 219.50      | 10,347.68    | 6,194.19     | 136,408.13   | 0.10   |
|                                      | 8888 - Interfund Transfers           | 536,529   | 536,529.00    | 0.00        | 536,529.00   | 0.00         | 0.00         | 1.00   |
| Total                                | 3005 - County Clerk's Cost Fund      | 689,479   | 540,530.94    | 0.00        | 546,876.68   | 6,194.19     | 136,408.13   | 0.80   |
| 3006 - Recorder's Cost Fund          | 0128 - Recorder's Cost               | 810,698   | 38,866.09     | 2,868.93    | 87,469.52    | 69,661.85    | 653,566.63   | 0.19   |
|                                      | 8888 - Interfund Transfers           | 700,000   | 147,842.39    | 0.00        | 147,842.39   | 0.00         | 552,157.61   | 0.21   |
| Total                                | 3006 - Recorder's Cost Fund          | 1,510,698 | 186,708.48    | 0.00        | 235,311.91   | 69,661.85    | 1,205,724.24 | 0.20   |
| 3008 - County Library Fund           | 0600 - County Library                | 2,102,221 | 160,472.71    | 187.41      | 348,256.52   | 1,403,067.99 | 350,896.49   | 0.83   |
|                                      | 0605 - County Library-Children's     | 4,575     | 396.00        | 5.65        | 396.00       | 5.65         | 4,173.35     | 0.08   |
|                                      | 0610 - Co Lib-Greenland Branch       | 18,829    | 588.90        | 197.47      | 1,433.03     | 609.38       | 16,786.59    | 0.10   |
|                                      | 0611 - Co Lib-Winslow Branch         | 9,993     | 502.38        | 288.91      | 1,388.60     | 416.17       | 8,188.23     | 0.18   |
| Total                                | 3008 - County Library Fund           | 2,135,618 | 161,959.99    | 0.00        | 351,474.15   | 1,404,099.19 | 380,044.66   | 0.82   |
| 3010 - County Clerk Operating Fund   | 0101 - County Clerk                  | 15,000    | 94.98         | 0.00        | 392.23       | 0.00         | 14,607.77    | 0.02   |
| Total                                | 3010 - County Clerk Operating Fund   | 15,000    | 94.98         | 0.00        | 392.23       | 0.00         | 14,607.77    | 0.02   |
| 3012 - Child Support Cost Fund       | 8888 - Interfund Transfers           | 19,900    | 13,791.78     | 0.00        | 13,791.78    | 0.00         | 6,108.22     | 0.69   |
| Total                                | 3012 - Child Support Cost Fund       | 19,900    | 13,791.78     | 0.00        | 13,791.78    | 0.00         | 6,108.22     | 0.69   |

# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                                 | Department                           | Current Month |              | Year to Date |              | Balance      | % Used        |             |
|--------------------------------------|--------------------------------------|---------------|--------------|--------------|--------------|--------------|---------------|-------------|
|                                      |                                      | Budget        | Transaction  | Encumbrance  | Transaction  |              |               | Encumbrance |
| 3014 - Communication Facility/Equip  | 0400 - Sheriff                       | 377,500       | 62,738.16    | 160,415.74   | 66,647.89    | 205,078.48   | 105,773.63    | 0.71        |
| Total                                | 3014 - Communication Facility/Equip  | 377,500       | 62,738.16    | 0.00         | 66,647.89    | 205,078.48   | 105,773.63    | 0.71        |
| 3017 - Jail Operations & Maintenance | 0127 - Jail-Maintenance              | 929,588       | 56,191.76    | 580.64       | 145,701.78   | 17,040.88    | 766,845.34    | 0.17        |
|                                      | 0418 - County Jail                   | 13,522,639    | 1,096,123.36 | 20,434.67    | 2,321,002.30 | 1,941,094.34 | 9,260,542.36  | 0.31        |
| Total                                | 3017 - Jail Operations & Maintenance | 14,452,227    | 1,152,315.12 | 0.00         | 2,466,704.08 | 1,958,135.22 | 10,027,387.70 | 0.30        |
| 3019 - Boating Safety Fund           | 0400 - Sheriff                       | 14,927        | 0.00         | 0.00         | 0.00         | 0.00         | 14,927.00     | 0.00        |
| Total                                | 3019 - Boating Safety Fund           | 14,927        | 0.00         | 0.00         | 0.00         | 0.00         | 14,927.00     | 0.00        |
| 3020 - Emergency 911 Fund            | 0501 - Emergency 911                 | 746,747       | 27,119.88    | 183,773.68   | 100,308.91   | 213,078.92   | 433,359.17    | 0.41        |
|                                      | 0571 - ACT 442 of 2013 PSAP          | 12,000        | 0.00         | 0.00         | 0.00         | 0.00         | 12,000.00     | 0.00        |
| Total                                | 3020 - Emergency 911 Fund            | 758,747       | 27,119.88    | 0.00         | 100,308.91   | 213,078.92   | 445,359.17    | 0.41        |
| 3028 - Adult Drug Court Fund         | 8888 - Intertund Transfers           | 21,950        | 20,419.74    | 0.00         | 20,419.74    | 0.00         | 1,530.26      | 0.93        |
| Total                                | 3028 - Adult Drug Court Fund         | 21,950        | 20,419.74    | 0.00         | 20,419.74    | 0.00         | 1,530.26      | 0.93        |
| 3401 - HIV Clinic Fund               | 0305 - HIV Clinic                    | 200,385       | 8,360.08     | 0.00         | 33,148.42    | 43,252.53    | 123,984.05    | 0.38        |
| Total                                | 3401 - HIV Clinic Fund               | 200,385       | 8,360.08     | 0.00         | 33,148.42    | 43,252.53    | 123,984.05    | 0.38        |
| 3402 - Law Library Fund              | 0422 - Law Library                   | 102,510       | 7,807.00     | 0.00         | 10,578.94    | 84,755.44    | 7,175.62      | 0.93        |
| Total                                | 3402 - Law Library Fund              | 102,510       | 7,807.00     | 0.00         | 10,578.94    | 84,755.44    | 7,175.62      | 0.93        |
| 3404 - Drug Enforcement - State Fund | 0400 - Sheriff                       | 26,868        | 226.44       | 0.00         | 3,548.94     | 2,252.50     | 21,066.56     | 0.21        |
| Total                                | 3404 - Drug Enforcement - State Fund | 26,868        | 226.44       | 0.00         | 3,548.94     | 2,252.50     | 21,066.56     | 0.21        |
| 3405 - Drug Enforcement- Fed Fund    | 0400 - Sheriff                       | 77,554        | 950.00       | 0.00         | 1,077.74     | 2,400.00     | 74,076.26     | 0.04        |

# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                                  | Department                         | Budget  | Current Month |             | Year to Date |             | Balance    | % Used |
|---------------------------------------|------------------------------------|---------|---------------|-------------|--------------|-------------|------------|--------|
|                                       |                                    |         | Transaction   | Encumbrance | Transaction  | Encumbrance |            |        |
| Total                                 | 3405 - Drug Enforcement- Fed Fund  | 77,554  | 950.00        | 0.00        | 1,077.74     | 2,400.00    | 74,076.26  | 0.04   |
| 3501 - HIDTA                          |                                    |         |               |             |              |             |            |        |
|                                       | 0424 - HIDTA 2014                  | 22,610  | 0.00          | 0.00        | 18,061.90    | 0.00        | 4,548.10   | 0.79   |
|                                       | 0425 - HIDTA 2015                  | 169,358 | 0.00          | 0.00        | 55,576.61    | 0.00        | 113,781.39 | 0.32   |
| Total                                 | 3501 - HIDTA                       | 191,968 | 0.00          | 0.00        | 73,638.51    | 0.00        | 118,329.49 | 0.38   |
| 3503 - Rural Community Grants Fund    |                                    |         |               |             |              |             |            |        |
|                                       | 0603 - Brentwood Community Grant   | 11,998  | 115.48        | 0.00        | 115.48       | 880.00      | 11,002.52  | 0.08   |
|                                       | 0621 - Wheeler Fire Department     | 52,355  | 41,644.91     | 0.00        | 41,644.91    | 0.00        | 10,710.09  | 0.79   |
| Total                                 | 3503 - Rural Community Grants Fund | 64,353  | 41,760.39     | 0.00        | 41,760.39    | 880.00      | 21,712.61  | 0.66   |
| 3510 - JDC Grant Fund                 |                                    |         |               |             |              |             |            |        |
|                                       | 0434 - JDC HOFNOD                  | 27,008  | 0.00          | 0.00        | 0.00         | 0.00        | 27,008.00  | 0.00   |
|                                       | 0451 - JDC-GIA 2015/16             | 30,453  | 0.00          | 2,346.22    | 150.00       | 2,346.22    | 27,956.78  | 0.08   |
|                                       | 8888 - Interfund Transfers         | 4,362   | 0.00          | 0.00        | 0.00         | 0.00        | 4,362.00   | 0.00   |
| Total                                 | 3510 - JDC Grant Fund              | 61,823  | 0.00          | 0.00        | 150.00       | 2,346.22    | 59,326.78  | 0.04   |
| 3511 - DEM Grant Fund                 |                                    |         |               |             |              |             |            |        |
|                                       | 0530 - LETPA 2015                  | 143,000 | 0.00          | 0.00        | 0.00         | 0.00        | 143,000.00 | 0.00   |
|                                       | 0545 - MRC                         | 7,617   | 0.00          | 0.00        | 0.00         | 0.00        | 7,617.00   | 0.00   |
|                                       | 0546 - MRC 2                       | 5,000   | 0.00          | 0.00        | 0.00         | 0.00        | 5,000.00   | 0.00   |
|                                       | 0547 - MRC 2013                    | 2,876   | 0.00          | 0.00        | 0.00         | 0.00        | 2,876.00   | 0.00   |
|                                       | 0550 - SHSGP-USAR 2015             | 225,000 | 0.00          | 0.00        | 0.00         | 0.00        | 225,000.00 | 0.00   |
|                                       | 0554 - USAR-GIF                    | 7,000   | 0.00          | 0.00        | 0.00         | 0.00        | 7,000.00   | 0.00   |
|                                       | 0570 - DEM Radio System            | 117,106 | 0.00          | 0.00        | 0.00         | 0.00        | 117,106.00 | 0.00   |
| Total                                 | 3511 - DEM Grant Fund              | 507,599 | 0.00          | 0.00        | 0.00         | 0.00        | 507,599.00 | 0.00   |
| 3512 - Environmental Affairs Grant Fd |                                    |         |               |             |              |             |            |        |
|                                       | 0758 - ADEQ-WC13-07                | 2,173   | 30.74         | 0.00        | 66.16        | 0.00        | 2,106.84   | 0.03   |
|                                       | 0759 - BMT05-14EW                  | 45,457  | 0.00          | 0.00        | 0.00         | 0.00        | 45,457.00  | 0.00   |
|                                       | 0760 - BMT01-15EW                  | 10,000  | 0.00          | 0.00        | 0.00         | 0.00        | 10,000.00  | 0.00   |
|                                       | 0761 - BMT04-14EW                  | 8,599   | 0.00          | 0.00        | 0.00         | 0.00        | 8,599.00   | 0.00   |
|                                       | 0763 - ADEQ-BMT WC15-08            | 10,000  | 0.00          | 0.00        | 0.00         | 0.00        | 10,000.00  | 0.00   |

# Washington County, AR

## Summary Statement of Operations-Expenses by Fund and Dept

2/29/2016

| Fund                              | Department                            | Budget     | Current Month |              | Year to Date  |              | Balance       | % Used |
|-----------------------------------|---------------------------------------|------------|---------------|--------------|---------------|--------------|---------------|--------|
|                                   |                                       |            | Transaction   | Encumbrance  | Transaction   | Encumbrance  |               |        |
| Total                             | 3512 - Environmental Affairs Grant Fd | 76,229     | 30.74         | 0.00         | 66.16         | 0.00         | 76,162.84     | 0.00   |
| 3513 - Drug Court Grant Fund      |                                       |            |               |              |               |              |               |        |
|                                   | 0483 - OJP Drug Court Enhancement     | 200,000    | 0.00          | 0.00         | 0.00          | 0.00         | 200,000.00    | 0.00   |
|                                   | 0484 - SAMHSA                         | 44,739     | 0.00          | 0.00         | 2,666.48      | 0.00         | 42,072.52     | 0.05   |
|                                   | 0485 - Drug Court Accountability      | 203,000    | 0.00          | 322.87       | 0.00          | 322.87       | 202,677.13    | 0.00   |
|                                   | 0486 - Veterans Treatment Grant       | 10,000     | 0.00          | 0.00         | 0.00          | 0.00         | 10,000.00     | 0.00   |
| Total                             | 3513 - Drug Court Grant Fund          | 457,739    | 0.00          | 0.00         | 2,666.48      | 322.87       | 454,749.65    | 0.00   |
| 3514 - Law Enforcement Grant Fund |                                       |            |               |              |               |              |               |        |
|                                   | 0466 - JAG Grant 2014                 | 1,967      | 0.00          | 0.00         | 0.00          | 0.00         | 1,967.00      | 0.00   |
|                                   | 0467 - JAG Grant 2015                 | 14,255     | 0.00          | 0.00         | 0.00          | 0.00         | 14,255.00     | 0.00   |
|                                   | 0474 - SCAAP 2014                     | 30,207     | 4,061.10      | 0.00         | 4,061.10      | 0.00         | 26,145.90     | 0.13   |
|                                   | 0475 - SCAAP 2015                     | 51,972     | 0.00          | 0.00         | 0.00          | 0.00         | 51,972.00     | 0.00   |
|                                   | 0478 - DHS-JDAI                       | 6,510      | 644.58        | 0.00         | 644.58        | 0.00         | 5,865.42      | 0.09   |
|                                   | 0479 - ARICAC                         | 2,306      | 506.20        | 0.00         | 506.20        | 0.00         | 1,799.80      | 0.21   |
|                                   | 0497 - ADR Grant                      | 15,545     | 180.00        | 0.00         | 180.00        | 0.00         | 15,365.00     | 0.01   |
|                                   | 8888 - Interfund Transfers            | 76         | 0.00          | 0.00         | 0.00          | 0.00         | 76.00         | 0.00   |
| Total                             | 3514 - Law Enforcement Grant Fund     | 122,838    | 5,391.88      | 0.00         | 5,391.88      | 0.00         | 117,446.12    | 0.04   |
| 3515 - Animal Shelter Grant Fund  |                                       |            |               |              |               |              |               |        |
|                                   | 0308 - Animal Shelter                 | 22,760     | 5,826.24      | 0.00         | 5,826.24      | 430.00       | 16,503.76     | 0.27   |
|                                   | 0311 - Animal Shelter-GIF             | 6,000      | 0.00          | 0.00         | 0.00          | 0.00         | 6,000.00      | 0.00   |
| Total                             | 3515 - Animal Shelter Grant Fund      | 28,760     | 5,826.24      | 0.00         | 5,826.24      | 430.00       | 22,503.76     | 0.21   |
| 5800 - Court Costs & Fines Fund   |                                       |            |               |              |               |              |               |        |
|                                   | 0117 - Court Costs & Fines            | 358,284    | 29,583.86     | 0.00         | 59,167.72     | 0.00         | 299,116.28    | 0.16   |
| Total                             | 5800 - Court Costs & Fines Fund       | 358,284    | 29,583.86     | 0.00         | 59,167.72     | 0.00         | 299,116.28    | 0.16   |
| Grand Total                       |                                       | 65,064,296 | 5,336,525.18  | 1,550,582.54 | 10,746,653.58 | 8,465,269.48 | 45,852,372.94 | 0.29   |

**RESOLUTION NO. 2016-\_\_\_\_\_**

**BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:**

**A RESOLUTION ENDORSING PARTICIPATION OF TYSON SHARED SERVICES, INC., IN THE SALES AND USE TAX REFUND PROGRAM AUTHORIZED BY THE CONSOLIDATED INCENTIVE ACT OF 2003 AND ARK. CODE ANN. §15-4-2706(d).**

**WHEREAS**, in order for a business to be eligible for participation in the investment tax incentives provided in the Consolidated Incentive Act of 2003 and Ark. Code. Ann. §15-4-2706(d), the local governing body must specify that the Department of Finance and Administration is authorized to refund local sales and use taxes to a business participating in the tax refund program; and,

**WHEREAS**, Tyson Shared Services, Inc., 2200 Don Tyson Parkway, Springdale, Arkansas, wishes to participate in, and be eligible for, the investment tax incentives contained in Ark. Code Ann. §15-4-2706(d), due to the construction of its expansion of its facility in Washington County, Arkansas; and,

**WHEREAS**, Tyson Shared Services, Inc., has agreed to furnish Washington County all information necessary for its participation in the Tax Refund Program.

**NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS,**

**ARTICLE 1.** That the participation of Tyson Shared Services, Inc., in the sales and use tax refunds as provided by the Consolidated Incentive Act and Ark. Code Ann. §15-4-2706(d) is hereby endorsed and the Department of Finance and Administration is authorized to refund local sales taxes to Tyson Shared Services, Inc., and that this resolution shall take effect immediately.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Sharon Lloyd

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

**Carly Sandidge**

---

**From:** Scott Edmondson <scott@chamber.springdale.com>  
**Sent:** Thursday, March 10, 2016 3:35 PM  
**To:** Karen Beeks  
**Subject:** Tax Back Resolution

Karen,

I would like to submit a resolution for the Quorum Court to consider at the March 17, 2016 meeting:

A Resolution Endorsing Participation of Tyson Shared, Services, Inc., in the Sales and Use Tax Refund Program Authorized by the Consolidated Incentive Act of 2003 and Ark. Code Ann. 15-4-2706(d).

Company: Tyson Shared Services, Inc. (a division of Tyson Foods)

Address: 2200 Don Tyson Parkway

Springdale, AR 72762

Project Location: Emma Avenue/Downtown Springdale

Project Description: Construction of office complex on Emma Ave., downtown Springdale. The complex will consolidate over 200 Tyson employees into a single facility.

New Hires: 4 new jobs with an average wage of \$19.23 per hour.

Capital investment could reach approx. \$25 million

Thank you for your assistance. Please let me know if any additional information is needed.

Sincerely,

Scott Edmondson

Scott Edmondson

Director of Business Development

Springdale Chamber of Commerce

PO Box 166/202 W. Emma

Springdale, AR 72765

479.872.2222 Ext. 2010

[Scott@chamber.springdale.com](mailto:Scott@chamber.springdale.com)



*Leading Business...Leading Springdale.*

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE SUSPENDING JESAP POLICIES TO  
CHANGE THE TITLE OF A HEAVY EQUIPMENT  
OPERATOR POSITION TO A TRAINING  
OFFICER/ONE CALL OFFICER IN THE ROAD  
DEPARTMENT BUDGET, AND APPROPRIATING  
THE AMOUNT OF \$6,730 FROM THE ROAD FUND  
TO THE ROAD BUDGET FOR 2016.**

**ARTICLE 1.** All applicable JESAP Policies are hereby suspended and the title of the personnel position of Heavy Equipment Operator, Grade 12 (Slot 0200233) in the Road Department Budget of the Road Fund (20000200) is hereby changed to Training Officer/One Call Officer, Grade 17, for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$6,730 from the Road Fund to the following line items in the Road Department Budget for 2016:

|   |                        |
|---|------------------------|
| Salaries, Full-time, Slot 0200233 (20000200-1001) | \$ 5,509               |
| Social Security Matching (20000200-1006)          | 422                    |
| Non-Contributory Retirement (20000200-1008)       | <u>799</u>             |
| <b>TOTAL APPROPRIATION:</b>                       | <b><u>\$ 6,730</u></b> |

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran \_\_\_\_\_  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_



ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE SUSPENDING JESAP POLICIES  
FOR A PERSONNEL POSITION IN THE CIRCUIT  
COURT IV; AND APPROPRIATING \$2,389 FROM  
THE GENERAL FUND TO THE CIRCUIT COURT IV  
FOR 2016.**

**ARTICLE 1.** All applicable JESAP Policies to the personnel position referenced herein are hereby suspended for the purpose of this ordinance.

**ARTICLE 2.** There is hereby appropriated the total amount of \$2,389 from the General Fund to the following line items in the Circuit Court IV Budget for 2016:

|   |                        |
|---|------------------------|
| Salaries, Full-time, Slot 0403010 (10000403-1001) | \$ 1,955               |
| Social Security Matching (10000403-1006)          | 150                    |
| Non-Contributory Retirement (10000403-1008)       | <u>284</u>             |
| <b>TOTAL APPROPRIATION:</b>                       | <b><u>\$ 2,389</u></b> |

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ENACTED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE TOTAL  
AMOUNT OF \$5,595 FROM VARIOUS FUNDS  
TO VARIOUS LINE ITEMS IN 2015.**

**ARTICLE 1.** There is hereby appropriated the total amount of \$5,595 from unappropriated reserves to various budget line items as outlined in Attachment "A" and summarized by Fund as follows for 2015:

|                              |                        |
|------------------------------|------------------------|
| 1000 General                 | \$ 3,928               |
| 3008 County Library          | 992                    |
| 5800 Court Costs & Fines     | <u>776</u>             |
| <b>TOTAL APPROPRIATIONS:</b> | <b><u>\$ 5,696</u></b> |

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ATTACHMENT "A"

**Ordinance Request for 2015  
Appropriations**

**1002 INSURANCE FUND**

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|   |             |
|---|-------------|
| EMPLOYEE INSURANCE (PRESCRIPTIONS) 1002 0125 3173 | \$ 3,928.00 |
|---|-------------|

**3008 COUNTY LIBRARY FUND**

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|  |           |
|--|-----------|
| COUNTY LIBRARY (SALARIES, FULL-TIME) 3008 0600 1001 Slot 0600004 | \$ 992.00 |
|--|-----------|

**5800 COURT COSTS & FINES FUND**

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|  |           |
|--|-----------|
| COURT COSTS & FINES (OTHER PROFESSIONAL SERVICES) 5800 0117 3009 | \$ 776.00 |
|--|-----------|

**Karen Beeks**

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**From:** Cheryl Bolinger  
**Sent:** Wednesday, March 09, 2016 8:00 AM  
**To:** Karen Beeks  
**Subject:** Ordinance Request for 2015.xlsx  
**Attachments:** Ordinance Request for 2015.xlsx

**Follow Up Flag:** Follow up  
**Due By:** Wednesday, March 09, 2016 3:30 PM  
**Flag Status:** Flagged

Karen,

After posting the 2015 Ordinance passed in February we discovered there were three items missed on that ordinance. Attached is the information for these three items.

Please let me know if you have any questions.

Thanks,  
Cheryl

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ENACTED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN ORDINANCE CORRECTING THE OMMISION  
OF THE PERSONNEL POSITION OF DRUG  
COURT CASE WORKER/CASE MANAGER IN  
THE 2016 BUDGET.**

**WHEREAS**, in the 2015 Budget, a personnel position was approved by the Quorum Court in the Drug Court Grant Fund to be funded by a Bureau of Justice Assistance Grant; and,

**WHEREAS**, the 2016 Budget reflects the appropriation for this position of \$35,000 but was not tied to a position and slot number; and,

**WHEREAS**, said matter needs to be corrected.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF THE WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby created the personnel position of Drug Court Case Worker/Case Manager, Slot 0485001 (Grade 17) in the Drug Court Accountability Budget of the Drug Court Grant Fund (3513-0485) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

# Memo

To: Washington County Quorum Court

From: Renee Biby, Grants Administrator

Date: 3/4/2016

Re: Drug Court Position



---

In October, 2015 the Quorum Court approved a position as part of a Bureau of Justice Assistance (BJA) Grant that the Washington/Madison County Drug Court applied for and was awarded.

This BJA grant is for \$200,000, extends two years and requires a 25% match. To meet this match requirement and other needs, the Washington/Madison County Drug Court applied for and received a \$203,000 grant from the State. This grant extends for one year.

As part of the two approved budgets, the State Grant funds will pay for the salary and fringe benefits for one year, for a total of \$47,859.

In January, 2016 the Quorum Court approved the budgets for all grant funds and the amounts were correct. However, the funds to pay for the position are in the State Grant budget, and the position that was approved in October is associated with the Federal Grant. The purpose of this request is to tie the position number to the State Grant budget rather than the Federal Grant.

Please do not hesitate to contact me if you have any questions.

Respectfully,

Renee Biby

Grants Administrator

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE ANTICIPATING REVENUES OF  
\$20,000 IN THE HIDTA GRANT FUND; AND  
APPROPRIATING \$20,000 FROM THE HIDTA  
GRANT FUND TO THE HIDTA 2015 GRANT  
BUDGET FOR 2016.**

**ARTICLE 1.** Additional revenues in the amount of \$20,000 are hereby anticipated in the Other Federal Grants Revenue Line Item of the HIDTA Grant Fund (3501-7109) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$20,000 from the HIDTA Grant Fund to the Special Projects Line Item of the HIDTA 2015 Budget (35010425-3103) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_

ORDINANCE NO. 2016-\_\_\_\_\_

**APPROPRIATION ORDINANCE:**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENACTED:**

**AN ORDINANCE ANTICIPATING ADDITIONAL  
REVENUES OF \$299,648 IN THE HIGH  
INTENSITY DRUG TRAFFICKING AREA (HIDTA)  
GRANT FUND; AND APPROPRIATING \$299,648  
FROM THE HIDTA GRANT FUND TO THE HIDTA  
2016 GRANT G16GC0004A BUDGET FOR 2016.**

**ARTICLE 1.** Additional revenues in the amount of \$299,648 are hereby anticipated in the Other Federal Grants Revenue Line Item of the HIDTA Grant Fund (3501-7109) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$299,648 from the HIDTA Grant Fund to the Special Projects Line Item in the HIDTA Grant G16GC0004A Budget (35010426-3103) for 2016.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Rick Cochran  
Date of Passage: \_\_\_\_\_  
Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_  
Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_



**ORDINANCE NO. 2016-\_\_\_\_\_**

**BE IT ORDAINED BY THE QUORUM COURT  
OF THE COUNTY OF WASHINGTON,  
STATE OF ARKANSAS, AN ORDINANCE  
TO BE ENTITLED:**

**AN ORDINANCE AUTHORIZING THE COUNTY  
TO DO BUSINESS WITH ALLEN REED AND  
PAUL REED.**

**WHEREAS**, A.C.A. §14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

**WHEREAS**, Allen Reed and Paul Reed are the father and brother of Travis Reed, the Bridge Supervisor at the County Road Department; and,

**WHEREAS**, Allen Reed and Paul Reed own property in the southern part of Washington County and has agreed to supply red dirt for a limited time for road improvements at a tremendous cost savings to the County.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist, such that the County is authorized to do business with Allen Reed and Paul Reed.

\_\_\_\_\_  
MARILYN EDWARDS, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Ann Harbison

Date of Passage: \_\_\_\_\_

Votes For: \_\_\_\_\_ Votes Against: \_\_\_\_\_

Abstention: \_\_\_\_\_ Absent: \_\_\_\_\_