### MARILYN EDWARDS

County Judge



### WASHINGTON COUNTY, ARKANSAS **County Courthouse**

May 13, 2016

### **REGULAR MEETING OF THE WASHINGTON COUNTY QUORUM COURT**

Thursday, May 19, 2016 6:00 p.m. Washington County Quorum Court Room

### AGENDA

1. **CALL TO ORDER. JUDGE EDWARDS** 

- 2. PRAYER AND PLEDGE.
- 3. **ROLL CALL.**
- ADOPTION OF AGENDA. At the beginning of each 4. meeting, the agenda shall be approved. Any JP may request an item be added to the agenda subject to approval of the Quorum Court.
- 5. APPROVAL OF MINUTES. Approval of the minutes from the Quorum Court meetings in January through April.
- 6. A RESOLUTION EXPRESSING APPRECIATION TO DAVID FURR FOR HIS SERVICE TO THE **WASHINGTON COUNTY JUVENLE DETENTION CENTER.** This resolution is being brought to the Quorum Court by JP Tom Lundstrum. (6.1)

7. TREASURER'S REPORT. (7.1-7.5)

8. COMPTROLLER'S REPORT. (8.1-8.3)

9. APPROPRIATION ORDINANCE: AN ORDINANCE CHANGING A PERSONNEL POSITION IN THE ASSESSOR'S BUDGET FOR 2016. (9.1)

TOM LUNDSTRUM

**BOBBY HILL** 

**ASHLEY FARBER** 

**BUTCH POND** 

AGENDA MAY 19, 2016 PAGE 2

10. APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$4,069 IN THE GENERAL FUND; REDUCING THE GENERAL SUPPLIES LINE ITEM IN THE SHERIFF-WORK RELEASE BUDGET BY \$12,000; AND APPROPRIATING THE TOTAL AMOUNT OF \$16,069 FROM THE GENERAL FUND TO THE VEHICLE LINE ITEM IN THE SHERIFF-WORK RELEASE BUDGET FOR 2016. (10.1)

**RICK COCHRAN** 

11. APPROPRIATION ORDINANCE: AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$2,000 IN THE RURAL COMMUNITY GRANT FUND FOR THE CANE HILL COMMUNITY 2016. (11.1)

**RICK COCHRAN** 

12. <u>APPROPRIATION ORDINANCE:</u> AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$9,749 IN THE RURAL COMMUNITY GRANT FUND FOR THE EVANSVILLE COMMUNITY FOR 2016. (12.1)

**RICK COCHRAN** 

13. <u>APPROPRIATION ORDINANCE:</u> AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$2,500 IN THE JUVENILE DETENTION CENTER GRANT FOR 2016. (13.1)

**RICK COCHRAN** 

14. <u>APPROPRIATION ORDINANCE</u>: AN ORDINANCE TRANSFERRING MONIES OF \$23,076 WITHIN THE DRUG COURT ACCOUNTABILITY BUDGET IN THE DRUG COURT GRANT FUND FOR 2016. (14.1)

**BUTCH POND** 

15. COUNTY JUDGE'S REPORT.

**JUDGE EDWARDS** 

16. REPORT ON RECENT MEETING OF THE ARKANSAS ASSOCIATION OF QUORUM COURTS.

**EVA MADISON** 

- 17. COMMITTEE REPORTS.
- 18. AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH ALLEN REED AND PAUL REED. This ordinance is on second reading. (18.1-18.4)

ANN HARBISON

19. AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 2016-22 IN REGARD TO DANGEROUS, POTENTIALLY, DANGEROUS, AND HAZARDOUS ANIMALS. This ordinance adds livestock and poultry to the definition section of the ordinance adopted by the Quorum Court last month. It is being recommended by the Jail/Law Enforcement/Courts Committee and contains an emergency clause making it in effect immediately upon passage. (19.1)

**BILL USSERY** 

AGENDA MAY 19, 2016 PAGE 3

- 20. OTHER BUSINESS.
- 21. CITIZEN'S COMMENTS. Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
- 22. ADJOURNMENT.

/cs

<b>RESOLUTION NO.</b>	2016-
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BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION EXPRESSING APPRECIATION TO DAVID FURR FOR HIS SERVICE TO THE WASHINGTON COUNTY JUVENLE DETENTION CENTER.

**WHEREAS**, the Washington County Juvenile Detention Center is mandated by Arkansas Juvenile Detention Facility Standards to provide hair care services to juveniles housed; and,

**WHEREAS,** David Furr, a Licensed Professional Barber, has been providing this service to these juveniles for the past 16 years and has always refused payment for such.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

<b>ARTICLE 1.</b> Da	avid	Furr	is	hereby	commended	for	his
service to the Juvenile Detention Center.							

MARILYN EDWARD	S, County Judge		DATE
BECKY LEWALLEN	, County Clerk		
Sponsor:	Tom Lundstrum		
Date of Passage: Votes For: Abstention:	Votes Against: Absent:	<del></del>	

### TREASURER'S FINANCIAL SUMMARY 7.1

4/1/2016 TO 4/30/2016

\$12,716,885.58 \$1,514,581.94	\$1,292,080.64	\$2,036,432.97	END BALANCE	
	\$1,292,080.64	\$2 036 432 97	\$11,072,532,25	
\$1 514 581 04		42,000,102.01	\$11,972,533.25	
45.100,F10,14	\$391,450.61	\$342,817.90	\$1,563,214.65	
\$25,974.85	\$18,976.76	\$24,533.73	\$20,417.88	
\$1,742,499.83	\$630,575.59	\$625,411.12	\$1,747,664.30	
\$38,247.71	\$32.01	\$356.10	\$37,923.62	
\$158,060.26	\$54.51	\$20,580.76	\$137,534.01	
\$150,468.46	\$3,225.61	\$817.81	\$152,876.26	
\$66,586.32	\$33.21	\$1,761.82	\$64,857.71	
\$378,858.50	\$10,383.29	\$2,875.89	\$386,365.90	
\$1,000,000.00	\$134,202.40	\$134,202.40	\$1,000,000.00	
\$824,117.11	\$76,853.15	\$177,512.10	\$723,458.16	
\$32,911.13	\$406.31	\$8.13	\$33,309.31	
\$9,836.52	\$931.53	\$18.63	\$10,749.42	
\$274,356.81	\$9,486.69	\$180,122.37	\$103,721.13	
\$909,488.66	\$1,385,044.79	\$1,256,981.16	\$1,037,552.29	
\$15,600.63	\$1,559.98	\$31.20	\$17,129.41	
\$1,157,145.11	\$34,443.46	\$28,269.55	\$1,163,319.02	
\$5,570.40	\$4,364.93	\$87.30	\$9,848.03	
	\$14.45	\$0.29	\$46,254.36	
	\$0.33	\$0.01	\$1,072.40	
			\$0.00	
			\$193,799.29	
\$22,779,887.43	\$4,280,284.22	\$5,016,677.32	\$22,043,494.33	
\$184 898 79	\$85,070.95	\$0.00	\$269,969.74	
\$0.00	\$846,370.31	\$846,370.31	\$0.00	
	\$158,060.26 \$150,468.46 \$66,586.32 \$378,858.50 \$1,000,000.00 \$824,117.11 \$32,911.13 \$9,836.52 \$274,356.81 \$909,488.66 \$15,600.63 \$1,157,145.11 \$5,570.40 \$46,240.20 \$1,072.08 \$28,758.82 \$0.00 \$184,425.31 \$248,193.56 \$23,850.57 \$76,044.55 \$86,294.32 \$0.00 \$11,769.61 \$58,551.88 \$110,407.12 \$159.79 \$62,206.94 \$53,223.81 \$29,667.20 \$737,831.85 \$22,779,887.43 \$184,898.79 \$7,263.96 \$200,935.95 \$1,640.00 \$1,175.25 \$0.00 \$0.00 \$34,746.99 \$0.00 \$344.09 \$0.00 \$344.09 \$0.00 \$344.09 \$0.00 \$845,577.88 \$0.00	\$158,060.26 \$54.51 \$150,468.46 \$3,225.61 \$66,586.32 \$33.21 \$378,858.50 \$10,383.29 \$1,000,000.00 \$134,202.40 \$824,117.11 \$76,853.15 \$32,911.13 \$406.31 \$9,836.52 \$931.53 \$274,356.81 \$9,486.69 \$909,488.66 \$1,385,044.79 \$15,600.63 \$1,559.98 \$1,157,145.11 \$34,443.46 \$5,570.40 \$4,364.93 \$46,240.20 \$14.45 \$1,072.08 \$0.33 \$28,758.82 \$3,079.57 \$0.00 \$0.00 \$184,425.31 \$17,741.48 \$248,193.56 \$10,833.74 \$23,850.57 \$7.45 \$76,044.55 \$4,030.41 \$86,294.32 \$4,119.72 \$0.00 \$61,980.36 \$11,769.61 \$0.00 \$58,551.88 \$0.00 \$110,407.12 \$3,080.00 \$110,407.12 \$3,080.00 \$110,407.12 \$3,080.00 \$159.79 \$24.41 \$62,206.94 \$52,829.20 \$53,223.81 \$0.00 \$29,667.20 \$70,598.32 \$737,831.85 \$57,839.31 \$22,779,887.43 \$4,280,284.22 \$184,898.79 \$85,070.95 \$7,263.96 \$4,778,676.26 \$200,935.95 \$1,280,848.37 \$1,640.00 \$456,946.20 \$1,175.25 \$381,780.73 \$0.00 \$1,476.90 \$0.00 \$80,580.33 \$0.00 \$8,469.79 \$34,746.99 \$2,354.43 \$0.00 \$3,954.21 \$344.09 \$1,074.14 \$0.00 \$223.10 \$845,577.88 \$0.00 \$1,216,667.75	\$158,060.26 \$54.51 \$20,580.76 \$150,468.46 \$3,225.61 \$817.81 \$66,586.32 \$33.21 \$1,761.82 \$378,858.50 \$10,383.29 \$2,875.89 \$1,000,000.00 \$134,202.40 \$134,202.40 \$824,117.11 \$76,853.15 \$177,512.10 \$32,911.13 \$406.31 \$8.13 \$9,836.52 \$931.53 \$18.63 \$274,356.81 \$9,486.69 \$180,122.37 \$909,488.66 \$1,385,044.79 \$1,256,981.16 \$15,600.63 \$1,559.98 \$31.20 \$1,157,145.11 \$34,443.46 \$28,269.55 \$5,570.40 \$4,364.93 \$87.30 \$46,240.20 \$14.45 \$0.29 \$1,072.08 \$0.33 \$0.01 \$28,758.82 \$3,079.57 \$61.60 \$0.00 \$0.00 \$0.00 \$184,425.31 \$17,741.48 \$8,367.50 \$248,193.56 \$10,833.74 \$8,001.21 \$23,850.57 \$7.45 \$2,177.65 \$76,044.55 \$4,030.41 \$0.00 \$86,294.32 \$4,119.72 \$82.39 \$0.00 \$61,980.36 \$61,980.36 \$11,769.61 \$0.00 \$119.30 \$58,551.88 \$0.00 \$28,905.24 \$110,407.12 \$3,080.00 \$20,061.14 \$159.79 \$24.41 \$9.81 \$62,206.94 \$52,829.20 \$19,830.45 \$53,223.81 \$0.00 \$3,241.90 \$29,667.20 \$70,598.32 \$276.88 \$737,831.85 \$57,839.31 \$30,740.65 \$22,779,887.43 \$4,280,284.22 \$5,016,677.32 \$14,46.90 \$4,778,676.26 \$4,301.996.23 \$20,935.95 \$1,280,848.37 \$1,229,558.18 \$0.00 \$1,476.90 \$1,476.90 \$1,476.90 \$0.00 \$3,954.21 \$334,746.99 \$2,354.43 \$0.00 \$23,051.70 \$33,954.21 \$334,746.99 \$2,354.43 \$0.00 \$223.10 \$845,577.88 \$0.00 \$1,216,667.75 \$1,216,667.75 \$1,216,667.75 \$1,216,667.75 \$1,216,667.75 \$1,216,667.75	\$150,060.26 \$54.51 \$20,580.76 \$137,534.01 \$150,468.46 \$3.225.61 \$817.81 \$152,876.26 \$65,868.32 \$33.21 \$1,761.82 \$64,857.71 \$378,858.50 \$10,383.29 \$2,875.89 \$386,365.90 \$1,000,000.00 \$134,202.40 \$134,202.40 \$1,000,000.00 \$824,117.11 \$76,853.15 \$177,512.10 \$723,458.16 \$32,911.13 \$406.31 \$81.3 \$33,309.31 \$9,836.52 \$931.53 \$18.63 \$10,749.42 \$274,356.81 \$9,486.69 \$180,122.37 \$103,7251.13 \$90,488.66 \$1,385,044.79 \$1,256,981.16 \$1,037,552.29 \$15,500.63 \$1,559.98 \$31.20 \$17,129.41 \$1,157,145.11 \$34,43.46 \$28,269.55 \$1,163,319.02 \$55,570.40 \$4,364.93 \$87.30 \$9,848.03 \$46,240.20 \$14.45 \$0.29 \$46,254.36 \$1,072.08 \$0.33 \$0.01 \$1,072.40 \$28,758.82 \$3.079.57 \$61.60 \$31,776.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$184.425.31 \$17,741.48 \$8,367.50 \$193,799.29 \$246,154.36 \$10,833.74 \$8,001.21 \$251,026.09 \$23,850.57 \$7.45 \$2,177.65 \$21,680.37 \$76,044.55 \$4,030.41 \$0.00 \$80,074.66 \$86,294.32 \$4,119.72 \$82.39 \$90,331.65 \$21,680.37 \$76,044.55 \$4,030.41 \$0.00 \$80,074.66 \$10,470.712 \$30,800 \$21,980.36 \$0.00 \$11,930 \$11,650.31 \$55,551.88 \$0.00 \$51,980.36 \$61,980.36 \$0.30 \$11,047.12 \$30,80.00 \$20,00 \$119,30 \$11,650.31 \$55,551.88 \$0.00 \$28,905.24 \$29,646.64 \$110,407.12 \$3,080.00 \$20,061.14 \$93,425.98 \$159,79 \$244.11 \$9.81 \$174.39 \$65,551.88 \$0.00 \$20,00 \$11,930 \$11,650.31 \$22,667.20 \$70,588.32 \$276.88 \$99,986.64 \$110,407.12 \$3,080.00 \$20,061.14 \$93,425.98 \$159,79 \$244.11 \$9.81 \$174.39 \$25,667.20 \$70,583.32 \$276.88 \$99,986.44 \$22,779,887.43 \$42,80,284.22 \$5,016,677.32 \$22,043,943.33 \$184.898.79 \$86,070.95 \$19,800.45 \$95,000 \$11,750.55 \$381,780.73 \$381,760.62 \$46,960.74 \$30,000 \$466,946.20 \$456,501.70 \$20,043,943.33 \$184.898.79 \$86,00.00 \$30,000 \$346,69,40.20 \$466,601.70 \$30,000 \$30,000 \$30,000 \$30,000 \$344,609 \$30,000 \$30,0

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6550 MORROW FIRE DUES	\$0.00	\$337.53	\$337.53	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$796.59	\$796.59	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$1,188.16	\$1,188.16	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$2,124.26	\$2,124.26	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$4,095.41	\$4,095.41	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$1,845.29	\$1,845.29	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$1,665.20	\$1,665.20	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$2,106.17	\$2,106.17	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$315.05	\$315.05	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$486.04	\$486.04	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$169,679.57	\$169,679.57	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$205,036.06	\$205,036.06	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$15,089.72	\$15,089.72	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$4,912.39	\$4,912.39	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$3,675.21	\$3,675.21	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$624.17	\$624.17	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$6,445.72	\$6,445.72	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$17,021.29	\$17,021.29	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$2,158.44	\$2,158.44	\$0.00
6610 CITY OF ELKINS	\$0.00	\$6,936.61	\$6,936.61	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$5,363.32	\$5,363.32	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$12,982.65	\$12,982.65	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$1,017.63	\$1,017.63	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$44,303.74	\$44,303.74	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$2,313,161.75	\$2,313,161.75	\$0.00
5706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$256,742.67	\$256,742.67	\$0.00
5710 ELKINS SCHOOL DISTRICT	\$0.00	\$85,233.19	\$85,233.19	\$0.00
5714 WEST FORK SCHOOL DISTRICT	\$0.00	\$95,572.78	\$95,572.78	\$0.00
5721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$26,722.83	\$26,722.83	\$0.00
5723 PRAIRIE GROVE SCHOOL DISTRIC	\$0.00	\$195,040.64	\$195,040.64	\$0.00
5748 LINCOLN SCHOOL DISTRICT	\$0.00	\$99,199.04	\$99,199.04	\$0.00
3750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$1,997,689.29	\$1,997,689.29	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$118,082.17	\$118,082.17	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$723.78	\$723.78	\$0.00
5802 SALEM VILLAGE IMP DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
5803 HOMESTEAD IMP DISTRICT	\$0.00	\$335.97	\$335.97	\$0.00
5804 SADDLEBROOK IMP DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$3,424.42	\$3,424.42	\$0.00
8840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$2,202.29	\$2,202.29	\$0.00
Sub-Total	\$1,276,582.91	\$14,848,830.51	\$14,232,023.66	\$1,893,389.76
oub-rotal	V1,210,002.01	\$1.1,0.10,000.0°	,,===,-	
Grand Total	\$24,056,470.34	\$19,129,114.73	\$19,248,700.98	\$23,936,884.09

### Washington County Share 1% Sales Tax

% Year	7080	0.00%	6.87%	-2.04%	15.10%									6.56%	4.60%		
Current Month % Over/Under Last Year				•	1												
Current Month Over/Under Last Year	27 070 70	27,878.33	43,616.09	(10,169.30)	86,910.29									148,235.41			
2016	-	+	634,522.78 \$	497,355.57 \$	575,480.83 S									\$ 2,258,227.53 \$	\$6,607,000.00		
2015	000000000000000000000000000000000000000	20.088,226	\$ 69.906,065	507,524.87 \$	488,570.54 \$	553,523.85	538,818.16	562,205.97	561,562.16	559,846.18	564,542.83	555,283.17	589,880.03	\$ 6,595,654.47 \$	\$6,306,000.00 \$6		5.57%
2014	400 445 000	483,415.03	546,070.55 \$	448,997.27 \$	506,372.56 \$	523,935.85 \$	497,417.41 \$	543,193.15 \$	541,398.70 \$	522,577.89 \$	556,523.36 \$	528,601.71 \$	530,080.45 \$	\$ 6,228,583.93 \$	6,182,573.00		2.53%
2013	000	482,108.05	560,453.64 \$	477,879.03 \$	471,218.29 \$	501,897.60 \$	491,445.68 \$	512,705.28 \$	517,562.90 \$	506,203.71 \$	529,648.78 \$	524,003.34   \$	496,158.50 \$	6,071,284.80	S		3 83%
2012	-	+	534,964.73 \$	450,409.10 \$	461,104.84   \$	478,896.50 \$	478,492.97 S	488,484.29 \$	492,098.53 \$	485,875.50   \$	524,225.53 \$	513,145.28 \$	475,061.83 \$	5,838,838.21 \$			2 69%
2011	-	+	522,004.94 \$	413,051.03 \$	403,112.47 S	472,712.52 \$	449,747.58 S	464,891.14 S	506,632.17 \$	486,489.12 S	493,865.95	464,872.55 \$	475,316.94 S	\$ 5,681,535.80 \$			-18 90%
2010	000	543,184.80	612,240.85 \$	520,873.53 \$	525,112.24   \$	577,186.41 \$	543,784.89 \$	560,506.70 \$	575,155.41 \$	535,094.51 S	625,387.79 \$	573,935.54 \$	562,979.33 \$	6,755,442.00			-0.27%
MONTH			EBRUARY	MARCH	APRIL S	MAY	JUNE	S ANDr	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	Projection	% Increase (Decrease)	Over Prior Year

### Washington County 1/4 Cent Sales Tax Jail

MCNTH	2010		2011	2012		2013	2014		2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
		-										
JANUARY	\$ 575,907.64	-	\$ 560,927.46	\$ 607,562.74	S	641,929.09	\$ 643,839.31	G	706,319.00	\$ 748,742.18	\$ 42,423.18	2.67%
FEBRUARY	\$ 649,220.74	-	\$ 695,138.32	\$ 712,316.34	ဟ	746,149.81	\$ 727,140.60	S	803,498.30	\$ 862,445.56	\$ 58,947.26	6.83%
MARCH	\$ 552,422.59	-	\$ 550,192.62	\$ 599,710.91	S	636,266.42	\$ 597,968.39	S	690,190.91	\$ 676,007.43	\$ (14,183.48)	-2.10%
APRIL	\$ 556,882.14	-	\$ 536,836.47	\$ 614,155.67	S	627,782.50	\$ 674,308.75	S	664,344.88	\$ 782,195.55	\$ 117,850.67	15.07%
MAY	\$ 612,146.21	-	\$ 629,738.86	\$ 637,876.96	G	668,535.86	\$ 697,725.30	ь	752,661.75			
JUNE	\$ 576,698.30	-	\$ 599,080.09	\$ 637,073.28	S	654,698.79	\$ 671,019.05	S	732,645.30			
JULY	\$ 594,440.07	-	\$ 619,269.37	\$ 650,315.43	S	682,767.47	\$ 732,745.73	S	764,623.29			
AUGUST	\$ 609,982.28	-	\$ 674,790.85	\$ 655,952.07	S	689,323.14	\$ 730,416.24	ம	763,552.30			
SEPTEMBER	\$ 567,497.84	-	S 647,947.96	\$ 647,051.84	S	674,155.78	\$ 705,020.78	S	760,783.96			
OCTOBER	\$ 663,173.89	-	S 657,739.09	\$ 698,092.01	S	705,337.92	\$ 750,739.83	G	767,328.58			
NOVEMBER	\$ 608,792.08		\$ 619,279.85	\$ 683,671.11	S	697,965.01	\$ 714,016.92	ഗ	754,742.82			
DECEMBER	\$ 597,188.84	-	\$ 633,224.20	\$ 633,026.02	S	660,817.18	\$ 716,050.35	ക	801,766.99			
TOTAL	\$ 7,164,352.62	-	5 7,424,165.14	\$ 7,776,804.38	S	8,085,728.97	\$ 8,360,991.25	+ +-	\$ 8,962,458.08	\$ 3,069,390.72	\$ 205,037.63	%89.9
Projection							\$ 8,233,781.00		\$ 8,480,800.00	\$ 8,870,000.00		4.40%
% Increase (Decrease)												
Over Prior Year	0-	-0.21%	3.49%	4.53%	0	3.82%	3.29%		6.71%			

## Road 1/2 cent Sales Tax

MONTH		2013	2014		2015		2016	Current Month Over/Under Last Year	-	Current Month % Over/Under Last Year
JANUARY	S	1	\$ 109,95	951.41 \$	111,135.47	S	112,485.66	1,5	1,350.19	1.20%
FEBRUARY	S	,	\$ 106,116	116.96 S	3 117,456.45	S	120,265.33	5 2,8	2,808.88	2.34%
MARCH	S		\$ 97,69	698.38 \$	3 103,813.19	S	109,104.83	5,2	5,291.64	4.85%
APRIL	S		\$ 108,96	965.54 \$	3 110,775.02	S	119,761.46	8,8	8,986.44	7.50%
MAY	S	ŧ	\$ 106,526	526.95	113,383.64					
JUNE	S	4	\$ 106,480	480.61 \$	322.69					
JULY	S	1	\$ 109,633	633.84 \$	3 109,939.12					
AUGUST	S	49,211.09	\$ 108,74;	742.49 S	3 116,652.45					
SEPTEMBER	S	102,519.63	\$ 111,40	407.85	\$ 119,891.88					
OCTOBER	ഗ	106,851.61	\$ 110,22	226.93 \$	\$ 121,372.23					
NOVEMBER	S	99,982.80	\$ 110,42	422.35	\$ 116,521.71					
DECEMBER	S	101,745.30	\$ 107,08	082.96	\$ 112,832.67					
TOTAL	S	460,310.43	\$ 1,293,25	256.27	\$ 1,366,096.52	S	461,617.28	\$ 18,	18,437.15	3.99%
Projection			\$ 1,192,80	800.008	\$ 1,294,000.00	-	\$ 1,300,000.00			<1%

### 1002 Employee Insurance April-16

Beginning	Balance	\$1,514,581.94		
		Income		Expense
AR Blue Cross	\$	22,815.25	\$	
Employee Reimbursement	\$	137.64	\$	
Excess Commission Distribution - Treasurer	\$		\$	-
Insurance - Retiree Payments	\$	15,665.88	\$	-
Insurance Premiums from Employees	\$	94,654.88	\$	-
Insurance Contribution from County	\$	251,121.00	\$	_
Life Insurance Premiums from Employees*	\$	18,884.10	\$	18,884.1
Life Insurance Contribution from County	\$	6,699.00	\$	_
		100.10	•	
Interest	\$	420.48	\$	
Benefitfocus	\$	-	\$	_
ACA Contain San Madisan Madisaid	•		\$	
ACA-Centers for Medicare/Medicaid	Ъ	•	2	-
Blue Adminstrative Expenses	\$	-	\$	_
Conexis	•	-	\$	792.00
Concats	Ψ		Ф	772.00
First Care North Mana Clinic	\$	-	\$	_
Group Service Underwriters	\$	-	\$	29,639.60
0.000				27,00710
IMWELL Health	\$	-	\$	37,156.1
Mutual Of Omaha Policy Holder Services	\$	-	\$	2,729.00
MCMAT Background Screnning LLC	\$		\$	_
Ozark Guidance Center	\$		\$	2,062.50
TC	\$	-	\$	464.72
Transfer by Court Order	\$	(63.52)	\$	
HAMS Family Madical Control	•		\$	1 745 1
UAMS Family Medical Center	2	-	\$	1,745.1.
Usable Mutual Insurance	\$	-	\$	268,228.7
Wash Co FOP	\$		\$	
wash Co FOP	Ф		9	
Total:	s	410,334.71	\$	361,702.0
Ending B	alance:	\$1,563,214.65		

\*goes into 1800 Flex Spending

### General Fund Unappropriated Reserves FY '16

Month	Category	Beginning Balance	+/-	Ending Balance
Jan-16	Unappropriated Reserves	\$6,578,418		\$6,578,418
	Reserve for Jail	\$636,162		\$636,162
	Total	\$7,214,580		\$7,214,580
Feb-16	Unappropriated Reserves	\$6,578,418	\$890,118	\$7,468,536
	Reserve for Jail	\$636,162	-\$268,356	\$367,806
	Total	\$7,214,580		\$7,836,342
Mar-16	Unappropriated Reserves	\$7,468,536	-\$2,389	\$7,466,147
	Reserve for Jail	\$367,806	\$0	\$367,806
	Total	\$7,836,342		\$7,833,953
Apr-16	Unappropriated Reserves	\$7,466,147	-\$78,467	\$7,387,680
7.p. 10	Reserve for Jail	\$367,806	\$13,475	\$381,281
	Total	\$7,836,342	•	\$7,768,961

### Summary of Revenues and Expenditures As Of 04/30/2016

Fund Description         Revenues         Revenues           1000 - General Fund         39,858,219.00         8,425,577.17         21%           1000 - General Fund         39,858,219.00         8,425,577.17         21%           1000 - Employee Insurance Fund         5,809,457.00         1,807,395.72         31%           1000 - Teasurer's Automation Fund         10,376,520.00         2,566,163.87         25%           3000 - Teasurer's Automation Fund         10,376,500.00         11,719.60         34,113.34         86%           3001 - Collector's Automation Fund         10,376,500.00         11,719.60         13%           3002 - Collector's Automation Fund         1,018,032.00         34,840.53         38%           3003 - Collector's Automation Fund         1,018,032.00         34,840.53         3%           3006 - County Clerk's Cost Fund         1,018,032.00         31,240.59         38%           3008 - County Clerk's Cost Fund         2,274,957.00         31,240.59         37%           3010 - Collector's Amendment 79 Fund         3304,316.00         31,240.59         37%           3010 - County Clerk Operating Fund         31,785.00         30,695.01         18%           3012 - Child Support Cost Fund         1,770,995.00         1,479.40         37%	IBDIOL	ממפרוכם	Dangerea	200		
39,858,219.00 8,425,577.17 5,809,457.00 1,807,395.72 248,373.00 8,4622.74 10,376,262.00 2,566,163.87 34,76.00 158,056.91 168,490.00 11,719.60 1,018,032.00 34,840.53 2,274,957.00 472,240.30 3,304,316.00 31,3440.53 2,274,957.00 472,240.30 3,304,316.00 31,304.91 33,682.00 10,749.42 24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 85.35 1,454.00 4,761.01 26,868.00 5,196.14 358,838.00 64,619.71 360,346.00 13,390.28 106,962.00 13,390.28 511,616.00 13,356.53 61,945.00 10,120.00 508,328.00 10,120.00 76,229.00 508,328.00 105,21,268.00 507.51.51	Revenues		Expenditures	Expenditures	Expended	Balance
5,809,457.00 1,807,395.72 248,373.00 84,622.74 10,376,262.00 2,566,163.87 39,476.00 34,113.34 179,498.00 158,056.91 168,4990.00 11,719.60 1,018,032.00 34,840.53 2,274,957.00 472,240.30 3,304,316.00 312,540.59 3,304,316.00 312,540.59 3,304,316.00 312,540.59 3,304,316.00 312,540.59 3,304,316.00 312,540.59 3,304,316.00 312,540.59 3,304,316.00 312,540.59 42,370.00 9,848.03 49,735.00 44,081.11 26,868.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 5,196.14 358,838.00 64,619.71 360,346.00 113,390.28 116,602.00 135,618.87 64,353.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 522,268.00 5572.61 521,268.00 101,521.51	8,425,577.17	3,7	28,318,542.00	9,226,570.97	33%	7,768,961.00
248,373.00 84,622.74  10,376,262.00 2,566,163.87  39,476.00 34,113.34  179,498.00 158,056.91  168,490.00 11,719.60  1,018,032.00 28,830.10  1,018,032.00 472,240.30  3,304,316.00 31,304.91  33,692.00 10,749.42  517,550.00 90,692.61  24,918.00 2,201.85  1,720,995.00 145,266.92  42,370.00 9,848.03  49,735.00 9,848.03  49,735.00 64,619.71  360,346.00 5,196.14  358,838.00 64,619.71  360,346.00 13,390.28  1106,962.00 13,390.28  511,616.00 135,618.87  64,353.00 10,120.00  522,268.00 572.61  28,760.00 101,521.51  38,760.00 101,521.51	1,807,395.72	11% 0	5,071,100.00	1,318,837.18	79%	738,357.00
10,376,262.00 2,566,163.87 39,476.00 34,113.34 179,498.00 158,056.91 168,490.00 11,719.60 1,018,032.00 28,830.10 1,018,032.00 34,840.53 2,274,957.00 34,840.53 3,304,316.00 312,540.59 36,864.00 1,304.91 33,692.00 10,749.42 24,918.00 2,201.85 1,720,995.00 145,266.92 42,3370.00 9,848.03 49,735.00 85.35 1,454.00 44,081.11 360,346.00 5,196.14 358,838.00 64,619.71 360,346.00 13,390.28 77,554.00 13,390.28 106,962.00 13,390.28 511,616.00 135,618.87 64,353.00 10,120.00 508,328.00 10,120.00 522,263.00 506.2	84,622.74	0 0	231,000.00	95,577.70	41%	17,373.00
39,476.00 34,113.34 8 179,498.00 158,056.91 8 179,498.00 11,719.60 168,490.00 11,719.60 1,018,032.00 28,830.10 3,304,316.00 312,540.59 3,686.00 10,749.42 3,304,316.00 312,540.59 3,692.00 10,749.42 3,304,316.00 5,267,597.84 24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 9,848.03 47,735.00 9,848.03 47,735.00 64,619.71 360,346.00 5,196.14 106,962.00 13,390.28 106,962.00 13,390.28 106,962.00 13,356.53 11,375.00 508,328.00 10,120.00 521,268.00 506.2	2,566,163.87	1,006,466.00	9,064,944.00	3,050,561.45	34%	304,852.00
d 168,498.00 158,056.91 8 d 168,490.00 11,719.60 1,018,032.00 28,830.10 3 2,274,957.00 472,240.30 2 3,304,316.00 312,540.59 3,3684.00 1,304.91 3 3,692.00 10,749.42 3 4,084,421.00 5,267,597.84 3 42,370.00 9,692.61 1 1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 9,649.11 1 26,868.00 5,196.14 1 26,868.00 5,196.14 1 26,868.00 5,196.14 1 26,868.00 13,390.28 1 26,868.00 13,390.28 1 26,868.00 13,390.28 1 26,868.00 13,356.53 1 21,616.00 13,356.53 1 21,616.00 13,356.53 1 22,228.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 506.2 38,760.00 101,521.51 35	34,113.34	0 %90	23,215.00	1,375.63	%9	16,261.00
d 168,490.00 11,719.60  nd 75,683.00 28,830.10 3  1,018,032.00 34,840.53 2,274,957.00 472,240.30 3,304,316.00 312,540.59 36,864.00 1,304.91 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 34,918.00 5,267,597.84 24,918.00 5,267,597.84 24,918.00 145,266.92 42,370.00 9,848.03 42,370.00 9,848.03 42,370.00 9,848.03 42,370.00 9,848.03 42,370.00 9,848.03 42,370.00 9,848.03 44,7554.00 44,081.11 106,962.00 13,390.28 11,616.00 13,390.28 11,616.00 13,390.28 11,616.00 13,356.53 11,616.00 11,375.00 508,328.00 10,120.00 76,229.00 508,328.00 102,838.00 506.2 28,760.00 101,521.51 35	158,056.91	0 %88	128,000.00	49,820.16	39%	51,498.00
nd 75,683.00 28,830.10 3  1,018,032.00 34,840.53 2,274,957.00 472,240.30 3,304,316.00 312,540.59 36,864.00 1,304.91 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 34,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 85.35 1,454.00 4,77 40,561.00 5,196.14 12,858.838.00 64,619.71 360,346.00 4,092.28 106,962.00 13,390.28 11,616.00 13,390.28 11,375.00 508,328.00 10,120.00 76,229.00 508,328.00 122,838.00 506.2 133,852.48 122,838.00 501,521.51 35	11,7	0 %2	9,450.00	2,132.63	23%	159,040.00
1,018,032.00 34,840.53 2,274,957.00 472,240.30 3,304,316.00 312,540.59 3,6864.00 1,304.91 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 34,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 44,081.11 14,454.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 5,399.05 77,554.00 4,092.28 106,962.00 13,390.28 11,375.00 508,328.00 10,120.00 76,229.00 508,328.00 12,356.53 122,838.00 10,152.151 35,271.616.00 10,1521.51	28,830.10	0 %8:	19,200.00	12,855.20	%29	56,483.00
2,274,957.00 472,240.30 2 3,304,316.00 312,540.59 36,864.00 1,304.91 33,692.00 10,749.42 33,692.00 10,749.42 33,692.00 10,749.42 34,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 85.35 1,454.00 44,081.11 1 360,346.00 5,267,597.84 358,838.00 64,619.71 11 360,346.00 13,390.28 106,962.00 13,390.28 116,962.00 13,390.28 116,962.00 13,390.28 116,962.00 13,390.28 116,962.00 13,385.48 521,616.00 13,356.53 11,2268.00 5521,268.00 5221,268.00 5521,268.00 5221,268.00 10,1521.51 35		3% 0	689,479.00	550,456.42	80%	328,553.00
3,304,316.00 3,304,316.00 36,864.00 1,304.91 36,864.00 1,304.91 36,922.00 10,749.42 32,550.00 90,692.61 11,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 49,735.00 40,735.00 44,081.11 11 360,346.00 44,081.11 11 360,346.00 44,081.11 11 360,346.00 13,390.28 106,962.00 13,390.28 11,616.00 13,390.28 11,616.00 13,356.53 11,616.00 13,356.53 11,2356.53 11,2356.53 11,2258.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,1521.51 35	472,240.30	1% 225,256.00	1,510,698.00	473,161.37	31%	539,003.00
36,864.00 1,304.91 3,692.00 33,692.01 33,692.00 10,749.42 24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 49,735.00 85.35 1,454.00 47,081.11 1 40,561.00 5,196.14 1 360,346.00 44,081.11 1 360,346.00 13,390.28 106,962.00 13,390.28 11,616.00 135,618.87 64,353.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,1521.51 35		326,200.00	2,135,618.00	703,110.40	33%	842,498.00
33,692.00 10,749.42 3  517,550.00 90,692.61 1  24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 85.35 1,454.00 4.7  40,561.00 5,196.14 1  360,346.00 44,081.11 1  26,868.00 5,390.5  77,554.00 40,92.28 106,962.00 13,390.28 11,616.00 13,390.28 61,945.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.151 35		4% 0	15,000.00	509.37	3%	21,864.00
e 14,084,421.00 5,267,597.84 3 24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 85.35 1,454.00 4.7 40,561.00 5,196.14 1 358,838.00 64,619.71 1 360,346.00 44,081.11 1 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 1 64,353.00 13,390.28 1 64,353.00 10,120.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 501,521.51 35	10,749.42	.2% 0	19,900.00	13,791.78	%69	13,792.00
e 14,084,421.00 5,267,597.84 3 24,918.00 2,201.85 1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 85.35 1,454.00 4.7 40,561.00 5,196.14 1 358,838.00 64,619.71 1 360,346.00 44,081.11 1 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 1 64,353.00 12,356.53 1 61,945.00 10,120.00 76,229.00 508,328.00 10,120.00 76,229.00 133,852.48 2 122,838.00 101,521.51 35	90,692.61	.8% 42,825.00	377,500.00	256,271.31	%89	97,225.00
24,918.00 2,201.85  1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 85.35 1,454.00 4.7  40,561.00 5,196.14 1 358,838.00 64,619.71 1 360,346.00 44,081.11 1 360,346.00 4,092.28 106,962.00 13,390.28 1 61,945.00 13,356.53 1 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 508.28 2 122,838.00 506.2 35	5,267,597.84	0 %2	14,465,702.00	5,245,889.22	36%	-381,281.00
1,720,995.00 145,266.92 42,370.00 9,848.03 2 49,735.00 85.35 1,454.00 4.7 4.7 40,561.00 5,196.14 1 360,346.00 44,081.11 1 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 1 64,353.00 13,390.28 1 64,353.00 12,356.53 1 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 2 122,838.00 566.2		9% 2,299.00	14,927.00	0	%0	7,692.00
42,370.00 9,848.03 49,735.00 85.35 1,454.00 47.7 40,561.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 135,618.87 64,353.00 12,356.53 61,945.00 10,120.00 508,328.00 10,120.00 508,328.00 10,120.00 522,268.00 133,852.48 122,838.00 566.2		8% 171,211.00	758,747.00	169,313.02	22%	791,037.00
49,735.00 85.35 1,454.00 4.7 40,561.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 13,390.28 511,616.00 13,390.28 61,945.00 12,356.53 61,945.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2	9,848.03	3% 0	21,950.00	20,419.74	93%	20,420.00
1,454.00 4.7  1,454.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 13,5618.87 61,945.00 10,120.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2		0 %0	0	0	%0	49,735.00
e 40,561.00 5,196.14 358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 13,390.28 61,945.00 12,356.53 61,945.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		0 %0	0	0	%0	1,454.00
358,838.00 64,619.71 360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 13,390.28 61,945.00 12,356.53 61,945.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	5,196.14	3% 0	0	0	%0	40,561.00
360,346.00 44,081.11 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 13,390.28 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	64,619.71	.8% 26,574.00	200,385.00	67,432.02	34%	131,879.00
d 26,868.00 539.05 77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 135,618.87 64,353.00 12,356.53 61,945.00 1,375.00 508,328.00 10,120.00 d 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	44,081.11	36,140.00	102,510.00	27,000.63	79%	221,696.00
77,554.00 4,092.28 106,962.00 13,390.28 511,616.00 135,618.87 64,353.00 12,356.53 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		2% 0	26,868.00	5,726.44	21%	0.00
106,962.00 13,390.28 511,616.00 135,618.87 64,353.00 12,356.53 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		0 %5	77,554.00	1,571.33	2%	0.00
511,616.00 135,618.87 64,353.00 12,356.53 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	13,390.28	3% 10,502.00	0	0	%0	96,460.00
d 64,353.00 12,356.53 61,945.00 1,375.00 508,328.00 10,120.00 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	135,618.87	0 %2	511,616.00	135,618.87	%0	0.00
61,945.00 1,375.00 508,328.00 10,120.00 d 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51	12,356.53	0 %6	64,353.00	52,704.08	%0	0.00
508,328.00 10,120.00 d 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		0 %0	61,823.00	32,297.82	%0	122.00
d 76,229.00 572.61 521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		2% 0	507,599.00	20,061.14	%0	729.00
521,268.00 133,852.48 122,838.00 506.2 28,760.00 101,521.51		0 %0	76,229.00	100.38	%0	0.00
122,838.00 506.2 28,760.00 101,521.51	133,852.48	0 %9	521,268.00	38,873.44	7%	0.00
28,760.00 101,521.51	506.2	0 %0	122,838.00	47,333.78	39%	0.00
	101,521.51	3% 0	113,503.00	7,533.12	2%	-84,743.00
5800 - Court Costs & Fines Fund 1,165,928.00 166,838.30 14%	166,838.30	4% 0	358,284.00	118,335.44	33%	807,644.00

Washington County, AR

4/30/2016

			Curren	Current Month	Year	Year to Date		%	
Fund	Department	Budget	Transaction	Encumbrance	Transaction	Encumbrance	Balance	Osed	
1000 - General Fund	ral Fund								
	0100 - County Judge	378,436	39,002.01	0.00	131,910.91	881.20	245,643.89	0.35	
	0101 - County Clerk	519,671	55,591.97	0.00	180,484.19	1,077.51	338,109.30	0.34	
	0102 - Circuit Clerk	908,241	95,263.35	264.07	324,361.66	1,915.79	581,963.55	0.35	
	0103 - Treasurer	260,749	29,059.56	0.00	91,939.82	0.00	168,809.18	0.35	
	0104 - Tax Collector	1,255,184	150,260.70	1,673.22	409,621.90	15,888.96	829,673.14	0.33	
	0105 - Assessor	1,893,169	190,255.30	1,027.61	709,851.25	17,999.44	1,165,318.31	0.38	
	0106 - Board of Equalization	1,127,326	151,239.41	0.00	317,594.98	748,583.19	61,147.83	0.94	
	0107 - Quorum Court	193,625	21,023.41	0.00	49,739.09	13,402.32	130,483.59	0.32	
	0108 - Buildings & Ground Maintenance	1,935,946	131,744.09	8,483.86	619,510.10	238,994.76	1,077,441.14	0.44	
	0109 - Election	1,081,243	24,091.82	0.00	247,196.52	8,787.23	825,259.25	0.23	
	0110 - County Planning	374,707	34,809.15	326.77	139,493.23	1,919.99	233,293.78	0.37	
	0113 - Financial Management	331,590	31,504.41	115.87	110,546.01	2,113.71	218,930.28	0.33	
	0115 - Computer/IS Department	1,386,030	125,439.27	41,684.28	489,733.77	160,701.46	735,594.77	0.46	
	0118 - General Services	201,265	10,158.99	0.00	120,545.85	1,444.72	79,274.43	09.0	
	0119 - Archiving/Records Management	180,629	16,830.45	0.00	57,601.99	14,631.10	108,395.91	0.39	
	0120 - Grants Administrator	126,253	12,485.41	0.00	41,147.55	478.02	84,627.43	0.32	
	0121 - Human Resources	335,683	32,893.49	101.59	110,833.19	31,951.83	192,897.98	0.42	
	0122 - County Attorney	175,159	16,429.47	00:00	58,761.96	51,479.54	64,917.50	0.62	
	0300 - County Health	17,700	236.50	410.35	8,634.92	2,455.21	6,609.87	0.62	
	0301 - Ambulance Service	921,198	76,764.50	0.00	307,058.00	614,116.00	24.00	1.00	
	0308 - Animal Shelter	680,039	68,425.71	610.50	258,136.61	16,932.72	414,969.67	0.39	
	0400 - Sheriff	7,145,904	676,720.28	10,439.72	2,391,718.43	478,700.04	4,275,485.53	0.40	
	0401 - Circuit Court I	37,989	3,899.43	28.27	9,199.77	2,664.77	26,124.46	0.31	
	0402 - Circuit Court II	48,872	1,597.49	295.00	6,194.96	3,150.73	39,526.31	0.19	
	0403 - Circuit Court III	922,434	95,379.25	545.31	310,251.27	41,723.71	570,459.02	0.38	
	0404 - Circuit Court IV	148,845	11,602.93	5,197.06	39,184.45	8,839.14	100,821.41	0.32	
	0405 - Circuit Court V	34,741	1,012.90	6.45	3,563.07	3,038.65	28,139.28	0.19	
	0406 - Circuit Court VI	64,626	10,405.73	00:00	13,850.60	3,650.10	47,125.30	0.27	
	0407 - Circuit Court VII	36,825	1,661.80	566.94	5,157.69	2,468.53	29,198.78	0.20	
	0409 - District Court Fayetteville	107,400	0.00	0.00	0.00	0.00	107,400.00	0.00	
	0410 - District Court Springdale	97,716	22,496.02	0.00	22,496.02	0.00	75,219.98	0.23	
	0411 - District Court Prairie Grove	39,337	0.00	0.00	9,507.47	0.00	29,829.53	0.24	
	0412 - District Court West Fork	37,762	9,154.55	0.00	9,154.55	0.00	28,607.45	0.24	
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Washington County, AR

4/30/2016

			Curren	Current Month	Yeart	Year to Date		%	
Fund	Department	Budget	Transaction	Encumbrance	Transaction	Encumbrance	Balance	Used	
	0413 - District Court Elkins	44,030	9,072.47	00:00	10,786.09	00:00	33,243.91	0.24	
	0416 - Prosecuting Attorney	1,056,404	99,748.47	1,817.86	330,181.98	25,559.24	700,662.78	0.33	
	0417 - Public Defender	490,033	52,442.84	715.12	157,664.81	15,453.58	316,914.61	0.35	
	0419 - Coroner	266,319	30,551.34	876.86	99,451.36	4,479.23	162,388.41	0.39	
	0420 - Constables	73	0.00	0.00	35.26	0.00	37.74	0.48	
	0428 - Sheriff-Work Release	57,775	776.19	268.93	12,723.31	4,525.92	40,525.77	0.29	
	0441 - Detention Judicial Officer	62,551	5,212.58	0.00	20,858.43	41,700.58	-8.01	1.00	
	0444 - Juvenile Detention Center	1,375,152	128,980.16	0.00	434,870.22	37,105.94	903,175.84	0.34	
	0500 - Dept of Emergency Management	285,816	19,780.03	1,889.88	108,762.12	4,805.72	172,248.16	0.39	
	0502 - Fire Departments	849,934	0.00	0.00	213,093.28	0.00	636,840.72	0.25	
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	00.00	
	0702 - Environment Affairs	434,808	35,425.92	552.69	134,485.23	35,281.58	265,041.19	0.39	
	0800 - Veterans Service	105,897	11,180.37	340.42	36,691.28	340.42	68,865.30	0.34	
	0801 - Extension Office	159,650	91.07	59,295.00	420.82	158,142.43	1,086.75	0.99	
	8888 - Interfund Transfers	38,806	0.00	0.00	61,565.00	0.00	-22,759.00	1.58	
Total 1000	Total 1000 - General Fund	28,318,542	2,540,700.79	0.00	9,226,570.97	2,817,385.01	16,274,586.02	0.42	
1002 - Empl	1002 - Employee Insurance Fund								
	0125 - Employee Insurance	5,071,100	342,353.18	0.00	1,318,837.18	3,564.00	3,748,698.82	0.26	
Total 1002	Total 1002 - Employee Insurance Fund	5,071,100	342,353.18	0.00	1,318,837.18	3,564.00	3,748,698.82	0.26	
1800 - Flexil	1800 - Flexible Spending Fund								
	0126 - Flexible Spending	231,000	24,533.57	0.00	95,577.70	0.00	135,422.30	0.41	
Total 1800	Total 1800 - Flexible Spending Fund	231,000	24,533.57	0.00	95,577.70	0.00	135,422.30	0.41	
2000 - Road Fund	Fund								
	0200 - County Road	8,249,574	665,244.61	29,247.44	2,782,426.81	804,397.59	4,662,749.60	0.43	
	0201 - Road 1/2 Cent Sales Tax	815,370	81,844.24	0.00	268,134.64	217,183.99	330,051.37	0.59	
Total 2000	Total 2000 - Road Fund	9,064,944	747,088.85	0.00	3,050,561.45	1,021,581.58	4,992,800.97	0.44	
3000 - Treas	3000 - Treasurer's Automation Fund								
	0103 - Treasurer	23,215	356.10	00:00	1,375.63	477.93	21,361.44	0.07	
Total 3000	Total 3000 - Treasurer's Automation Fund	23,215	356.10	0.00	1,375.63	477.93	21,361.44	0.07	
3001 - Colle	3001 - Collector's Automation Fund								

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		=	Month	Year	Year to Date	1	%
Fund Department	Budget	Transaction	Encumbrance	Iransaction	Encumbrance	Balance	Used
0104 - Tax Collector	128,000	20,580.76	0.00	49,820.16	2,891.31	75,288.53	0.41
Total 3001 - Collector's Automation Fund	128,000	20,580.76	0.00	49,820.16	2,891.31	75,288.53	0.41
3002 - Circuit Court Automation Fund							
0437 - Court Automation	9,450	753.29	0.00	2,132.63	5,570.89	1,746.48	0.81
Total 3002 - Circuit Court Automation Fund	9,450	753.29	0.00	2,132.63	5,570.89	1,746.48	0.81
3004 - Assessor's Amendment 79 Fund							
0105 - Assessor	19,200	1,761.82	0.00	12,855.20	0.00	6,344.80	99:0
Total 3004 - Assessor's Amendment 79 Fund	19,200	1,761.82	0.00	12,855.20	00.00	6,344.80	99.0
3005 - County Clerk's Cost Fund							
0101 - County Clerk	152,950	2,668.22	0.00	13,927.42	5,437.94	133,584.64	0.12
8888 - Interfund Transfers	536,529	0.00	0.00	536,529.00	0.00	0.00	1.00
Total 3005 - County Clerk's Cost Fund	689,479	2,668.22	0.00	550,456.42	5,437.94	133,584.64	0.80
3006 - Recorder's Cost Fund							
0128 - Recorder's Cost	810,698	50,058.60	341.00	184,278.25	47,338.75	579,081.00	0.28
8888 - Interfund Transfers	700,000	94,192.14	0.00	288,883.12	0.00	411,116.88	0.41
Total 3006 - Recorder's Cost Fund	1,510,698	144,250.74	0.00	473,161.37	47,338.75	990,197.88	0.34
3008 - County Library Fund							
0600 - County Library	2,102,221	183,034.26	230.92	695,277.03	1,122,692.03	284,251.94	0.86
0605 - County Library-Children's	4,575	0.00	0.00	420.78	0.00	4,154.22	0.09
0610 - Co Lib-Greenland Branch	18,829	1,392.93	1,009.60	4,192.97	1,263.93	13,372.10	0.28
0611 - Co Lib-Winslow Branch	9,993	632.06	111.27	3,219.62	317.11	6,456.27	0.35
Total 3008 - County Library Fund	2,135,618	185,059.25	0.00	703,110.40	1,124,273.07	30%,234.53	0.85
3010 - County Clerk Operating Fund							
0101 - County Clerk	15,000	0.00	00:00	509.37	00:00	14,490.63	0.03
Total 3010 - County Clerk Operating Fund	15,000	00.00	0.00	509.37	00.00	14,490.63	0.03
3012 - Child Support Cost Fund							
8888 - Interfund Transfers	19,900	00.00	0.00	13,791.78	0.00	6,108.22	69.0
Total 3012 - Child Support Cost Fund	19,900	0.00	0.00	13,791.78	0.00	6,108.22	69.0
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Washington County, AR

		Currer	Current Month	Year	Year to Date		%
Fund Department	Budget	Transaction	Encumbrance	Transaction	Encumbrance	Balance	Used
3014 - Communication Facility/Equip	003 556	120 021	C1 F03 C	10,120,230	0 0 0 1 1 1 0 0 0	00 00 00	070
Total 3014 - Communication Facility/Equip	377,500	179,932.64	0.00	256,271.31	41,142.82	80,085.87	0.78
3017 - Jail Operations & Maintenance							
. 0127 - Jail-Maintenance	929,588	115,030.72	523.17	326,364.47	23,153.83	580,069.70	0.37
0418 - County Jail	13,536,114	1,456,451.31	31,291.85	4,919,524.75	1,457,496.03	7,159,093.22	0.47
Total 3017 - Jail Operations & Maintenance	14,465,702	1,571,482.03	0.00	5,245,889.22	1,480,649.86	7,739,162.92	0.46
3019 - Boating Safety Fund 0400 - Sheriff	14 927	00 0	00 0	000	00 0	14 927 00	00 0
Total 3019 - Boating Safety Fund	14,927	0.00	0.00	0.00	00:0	14,927.00	0.00
3020 - Emergency 911 Fund							* 1
0501 - Emergency 911 0571 - ACT 442 of 2013 PSAP	746,747 12,000	30,738.13	1,346.83	169,313.02	176,381.27	401,052.71 12,000.00	0.46
Total 3020 - Emergency 911 Fund	758,747	30,738.13	0.00	169,313.02	176,381.27	413,052.71	0.45
3028 - Adult Drug Court Fund	30.10	S	c c	0.1	8	20.062.1	S
0000 - Interfund Transfers Total 3028 - Adult Drug Court Fund	21.950	00.0	000	20,419.74	00.0	1,530.26	0.93
3401 - HIV Clinic Eund							
0305 - HIV Clinic	200,385	11,850.72	0.00	67,432.02	28,995.88	103,957.10	0.48
Total 3401 - HIV Clinic Fund	200,385	11,850.72	0.00	67,432.02	28,995.88	103,957.10	0.48
3402 - Law Library Fund 0422 - Law Library	102,510	7,807.00	1,280.66	27,000.63	69,614.41	5,894.96	0.94
Total 3402 - Law Library Fund	102,510	7,807.00	0.00	27,000.63	69,614.41	5,894.96	0.94
3404 - Drug Enforcement - State Fund							
0400 - Sheriff Total 3404 - Drug Enforcement - State Fund	26,868	2,177.50	00:00	5,726.44	75.00	21,066.56	0.21
3405 - Drug Enforcement- Fed Fund							
0400 - Sheriff	77,554	00:00	0.00	1,571.33	2,046.20	73,936.47	0.04
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Washington County, AR

		Curren	Current Month	Yeart	Year to Date		%	
Fund Department	Budget	Transaction	Encumbrance	Transaction	Encumbrance	Balance	Used	
Total 3405 - Drug Enforcement- Fed Fund	77,554	00:00	0.00	1,571.33	2,046.20	73,936.47	0.04	
3501 - HIDTA								
0424 - HIDTA 2014	22,610	2,512.08	0.00	20,573.98	00.00	2,036.02	0.90	
0425 - HIDTA 2015	189,358	23,942.14	0.00	79,518.75	00:00	109,839.25	0.41	
0426 - HIDTA 2016	299,648	35,526.14	0.00	35,526.14	0.00	264,121.86	0.11	
Total 3501 - HIDTA	511,616	61,980.36	00.00	135,618.87	00:00	375,997.13	0.26	
3503 - Rural Community Grants Fund								
0603 - Brentwood Community Grant	11,998	119.30	0.00	349.17	720.00	10,928.83	0.08	
0621 - Wheeler Fire Department	52,355	0.00	0.00	52,354.91	0.00	0.00	1.00	
Total 3503 - Rural Community Grants Fund	64,353	119.30	00.00	52,704.08	720.00	10,928.92	0.83	
3510 - JDC Grant Fund								
0434 - JDC HOFNOD	27,008	21,014.31	0.00	21,014.31	0.00	5,993.69	0.77	
0451 - JDC-GIA 2015/16	30,453	7,890.93	852.41	11,283.51	1,202.89	17,966.60	0.41	
8888 - Interfund Transfers	4,362	0.00	0.00	0.00	00:00	4,362.00	0.00	
Total 3510 - JDC Grant Fund	61,823	28,905.24	0.00	32,297.82	1,202.89	28,322.29	0.54	
3511 - DEM Grant Fund								
0530 - LETPA 2015	143,000	19,750.00	36,334.66	19,750.00	36,334.66	86,915.34	0.39	
0545 - MRC	7,617	311.14	0.00	311.14	00:00	7,305.86	0.04	
0546 - MRC 2	2,000	0.00	0.00	0.00	00:00	5,000.00	0.00	
0547 - MRC 2013	2,876	0.00	0.00	0.00	00:00	2,876.00	0.00	
0550 - SHSGP-USAR 2015	225,000	0.00	0.00	0.00	00:00	225,000.00	0.00	
0554 - USAR-GIF	7,000	0.00	6,879.68	0.00	89.64.9	120.32	0.98	
0570 - DEM Radio System	117,106	00:00	0.00	00.00	0.00	117,106.00	0.00	
Total 3511 - DEM Grant Fund	507,599	20,061.14	0.00	20,061.14	43,214.34	444,323.52	0.12	
3512 - Environmental Affairs Grant Fd								
0758 - ADEQ-WC13-07	2,173	9.81	113.14	100.38	113.14	1,959.48	0.00	
0759 - BMT05-14EW	45,457	0.00	0.00	0.00	00:00	45,457.00	0.00	
0760 - BMT01-15EW	10,000	0.00	0.00	0.00	00:00	10,000.00	0.00	
0761 - BMT04-14EW	8,599	0.00	0.00	0.00	0.00	8,599.00	0.00	
0763 - ADEQ-BMT WC15-08	10,000	0.00	0.00	0.00	0.00	10,000.00	0.00	
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3512 - Environmental Affairs Grant Fd  Drug Court Grant Fund 0483 - OJP Drug Court Enhancement 0484 - SAMHSA	Budget	Lansaction	Encumbrance	Iransaction	Encumbrance	Balance	Osed	
ug Court Enhancement	76,229	9.81	0.00	100.38	113.14	76,015.48	00.00	
	200,000	1,950.00	0.00	1,950.00	0.00	198,450.00	00:00	
	44,739	2,200.00	0.00	12,696.48	0.00	32,042.52	0.28	
0485 - Drug Court Accountability	266,529	15,263.75	0.00	22,281.96	0.00	244,247.04	0.08	
0486 - Veterans Treatment Grant	10,000	1,580.00	0.00	1,945.00	0.00	8,055.00	0.19	
Total 3513 - Drug Court Grant Fund 52	521,268	20,993.75	0.00	38,873.44	0.00	482,394.56	0.07	
3514 - Law Enforcement Grant Fund								
0466 - JAG Grant 2014	1,967	0.00	1,967.00	0.00	1,967.00	00:00	1.00	
0467 - JAG Grant 2015	14,255	0.00	12,471.17	0.00	12,471.17	1,783.83	0.87	
0474 - SCAAP 2014 3(	30,207	0.00	0.00	30,207.20	00.00	-0.20	1.00	
0475 - SCAAP 2015	51,972	2,596.75	20,633.95	15,150.65	20,633.95	16,187.40	89.0	
0478 - DHS-JDAI	6,510	-644.58	0.00	0.00	0.00	6,510.00	0.00	
0479 - ARICAC	2,306	659.73	154.07	1,165.93	154.07	00.986	0.57	
0497 - ADR Grant	15,545	630.00	0.00	810.00	0.00	14,735.00	0.05	
8888 - Interfund Transfers	92	00:00	0.00	0.00	0.00	76.00	00:00	
Total 3514 - Law Enforcement Grant Fund 122	122,838	3,241.90	0.00	47,333.78	35,226.19	40,2,78.03	0.67	
3515 - Animal Shelter Grant Fund								
0308 - Animal Shelter 10°	107,503	276.88	1,148.20	7,533.12	1,148.20	98,821.68	0.08	
0311 - Animal Shelter-GIF	000'9	0.00	0.00	0.00	00:00	6,000.00	0.00	
Total 3515 - Animal Shelter Grant Fund	113,503	276.88	0.00	7,533.12	1,148.20	104,821.68	0.07	
5800 - Court Costs & Fines Fund								
0117 - Court Costs & Fines 356	358,284	29,583.86	0.00	118,335.44	00:00	239,948.56	0.33	
Total 5800 - Court Costs & Fines Fund 351	358,284	29,583.86	0.00	118,335.44	0.00	239,948.56	0.33	
Grand Total 65,619	65,619,802	5,979,266.83	286,057.77	21,745,242.04	6,909,050.68	36,565,509.28	0.43	

Date: 05/06/2010	Time: 13:31:26
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<b>APPROPRIATION</b>	<b>ORDINANCE:</b>
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AN ORDINANCE CHANGING A PERSONNEL POSITION IN THE ASSESSOR'S BUDGET FOR 2016.

ARTICLE 1. The Assessor's Budget (1000-0105) is hereby amended to change the GPS Tech position (Grade 14), Slot 0105021, to a Deputy II (Grade 11) position for 2016.

MARILYN EDWARDS, County Judge DATE

BECKY LEWALLEN, County Clerk

Sponsor: \_\_\_\_\_ Butch Pond
Date of Passage: \_\_\_\_\_ Votes Against: \_\_\_\_\_ Abstention: \_\_\_\_ Absent: \_\_\_\_\_ Absent: \_\_\_\_\_

### **APPROPRIATION ORDINANCE:**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENACTED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$4,069 IN THE GENERAL FUND; REDUCING THE GENERAL SUPPLIES LINE ITEM IN THE SHERIFF-WORK RELEASE BUDGET BY \$12,000; AND APPROPRIATING THE TOTAL AMOUNT OF \$16,069 FROM THE GENERAL FUND TO THE VEHICLE LINE ITEM IN THE SHERIFF-WORK RELEASE BUDGET FOR 2016.

**ARTICLE 1.** There is hereby recognized additional revenue of \$4,069 in the Insurance Proceeds Revenue Line Item of the General Fund (1000-8718) for 2016.

ARTICLE 2. The General Supplies Line Item of the Sheriff-Work Release Budget (10000428-2001) is hereby reduced by \$12,000 for 2016.

**ARTICLE 3.** There is hereby appropriated the amount of \$16,069 from the General Fund to the Vehicles Line Item in the Sheriff-Work Release Budget (10000428-4005) for 2016.

MARIIVNEDW	ARDS, County Judge	DATE
WARLIN LOW	ANDS, County studge	DATE
BECKY LEWAL	LEN, County Clerk	
Sponsor:	Rick Cochran	
Date of Passage		
Votes For:	Votes Against:	
Abstention:	Absent:	

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v	VЫ	111	$\square$	INU.		<b>)</b> -

AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$2,000 IN THE RURAL COMMUNITY GRANT FUND FOR THE CANE HILL COMMUNITY 2016.

**ARTICLE 1.** There is hereby anticipated revenue of \$2,000 in the State Grant Revenue Line Item of the Rural Community Grant Fund (3503-7010) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$2,000 from the Rural Community Grant Fund to the Advertising & Publications Line Item of the Cane Hill Advertising Grant Budget (35030622-3040) for 2016.

MARILYN EDW	DATE	
BECKY LEWAL	LEN, County Clerk	
Sponsor:	Rick Cochran	
Date of Passage	9:	
Votes For:	Votes Against:	
Abstention:	Absent:	

<b>ORDINANCE</b>	NO.	2016-	
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<b>APPROF</b>	PRIATION	<b>ORDINA</b>	NCE:
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AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$9,749 IN THE RURAL COMMUNITY GRANT FUND FOR THE EVANSVILLE COMMUNITY FOR 2016.

ARTICLE 1. There is hereby anticipated revenue of \$9,740 in the State Grant Revenue Line Item of the Rural Community Grant Fund (3503-7010) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$9,740 from the Rural Community Grant Fund to the following line items in the Evansville Community Grant Budget for 2016:

Evansville Community Grant

Materials (35030623-2020) \$ 6,000

Other Professional Services (35030623-3009) 3,740

TOTAL APPROPRIATION: \$ 9,749

MARILYN EDW	ARDS, County Judge	DATE
BECKY LEWALI	LEN, County Clerk	-
Sponsor:	Rick Cochran	_
Date of Passage	):	_
Votes For:	Votes Against:	_
Abstention:	Absent:	

ORDINANCE NO.	. 2016-
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AN ORDINANCE ANTICIPATING AND APPROPRIATING REVENUE OF \$2,500 IN THE JUVENILE DETENTION CENTER GRANT FOR 2016.

ARTICLE 1. There is hereby anticipated revenue of \$2,500 in the State Grant Revenue Line Item of the Juvenile Detention Center Grant Fund (3510-7010) for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$2,500 from the Juvenile Detention Center Grant Fund to the following line items in the Juvenile Court Improvement Grant Budget for 2016:

 Juvenile Court Improvement Grant

 Food (35100455-2005)
 \$ 1,500

 Clothing/Uniforms (35100455-2006)
 1,000

 TOTAL APPROPRIATION:
 \$ 2,500

MARILYN EDW	ARDS, County Judge	DATE
BECKY LEWALI	LEN, County Clerk	
Sponsor:	Rick Cochran	
Date of Passage	P:	
Votes For:	Votes Against:	
Abstention:	Absent:	

<b>ORDINANCE</b>	NO.	2016-	
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<b>APPROF</b>	PRIATION	<b>ORDINA</b>	NCE:
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AN ORDINANCE TRANSFERRING MONIES OF \$23,076 WITHIN THE DRUG COURT ACCOUNTABILITY BUDGET IN THE DRUG COURT GRANT FUND FOR 2016.

**ARTICLE 1.** The Medical/Dental/Hospital Line Item of the Drug Court Accountability Budget (35130485-3006) is hereby reduced by \$23,076 for 2016.

**ARTICLE 2.** There is hereby appropriated the amount of \$23,076 from the Drug Court Grant Fund to the following line items in the Drug Court Accountability Budget for 2016:

S S N	Orug Court Accountability Salaries, Part-time (35130485-1002) Social Security Matching (35130485-1 Ion-Contributory Retirement (35130486-1009)	
Т	OTAL APPROPRIATION:	<u>\$ 23,076</u>
MARILYN EDV	VARDS, County Judge	DATE
DECKY LEWA	LLEN County Clork	
BECKY LEWA	LLEN, County Clerk	
Sponsor:	Butch Pond	
Date of Passag	ge:	
Votes For:	Votes Against:	
Abstention:	Absent:	

AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH ALLEN REED AND PAUL REED.

WHEREAS, A.C.A. §14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and.

WHEREAS, Allen Reed and Paul Reed are the father and brother, respectively, of Travis Reed, the Bridge Supervisor at the County Road Department;

WHEREAS, Allen Reed and Paul Reed own property in the southern part of Washington County and have agreed to supply dirt for road improvements at a cost savings to the County; and,

**WHEREAS**, unusual circumstances exist in that there are no other available sources of dirt in this part of the County other than that offered by Allen and Paul Reed.

### NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

**ARTICLE 1.** The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist, such that the County is authorized to do business with Allen Reed and Paul Reed.

MARILYN EDW	ARDS, County Judge	DATE
BECKY LEWAL	LEN, County Clerk	
Sponsor:	Ann Harbison	<u> </u>
Votes For:Abstention:	Votes Against: Absent:	<u> </u>

### Requested Financial Breakdown of Comparison Costs Between 16 Pit; Reed Pit; and Les Rogers

16 Pit to CR 110	) - 75 Mile Round T	rip - One Truck
Oil	\$2.15/load	
Tire	\$8.18/load	
Labor	\$35.00/load	
Fuel	\$23.40/load	
Material	\$4.00/load	
Fuel Loader	\$1.00/load	
TOTAL	\$73.73/load	

### Reed Pit to CR 110 - 14 Mile Round Trip - One Truck

 Oil
 \$2.15/load

 Tire
 \$8.18/load

 Labor
 \$14.00/load

 Fuel
 \$3.60/load

 Material
 \$3.50/load

 Fuel Loader
 \$4.00/load

 TOTAL
 \$35.43/load

### Les Roger's Quote - to CR 110 - One Truck

TOTAL \$220.00/load

Breakeven Point	
\$14,000 road as is	365 loads
\$21,200 road including re-routed portion	553 loads

1 & 5 Year Overall Costs - 1000/loads per year - 2016 prices			
	16 pit	Reed Pit	Les Rogers
1 year	\$73,730	\$35,430	\$220,000
5 years	\$368,650	\$177,150	\$1,100,000

### Winslow Dirt Pit



### **Introduction**:

The road department is looking to purchase dirt from Paul Reed. The dirt purchased from his property would be used for improving County roads in the southern part of the County. Brentwood, Winslow, southern parts of West Fork, and as far as Strickler. This dirt would help improve the condition of the southern district maintenance roads that have suffered storm damage and grading over the years, with minimal material being replaced due to time and distance restraints.

We are currently paying \$4.00 per load out of the Hwy 16 Lindsey dirt pit, that has been a great asset to the County roads in the north western districts. The Reed dirt pit would be \$3.50 a load (there was a scriveners error in the original contract stating \$6.00 a load). Additionally, the 97 dirt pit has been a great asset to the north eastern districts; and the CR800 dirt pit has serviced most of the western part of the County. The need for dirt in the southern part of Washington County is great yet hard to find. In fact, there are no operating dirt pits in this part of the County. All we lack is your approval and the ordering of a restroom facility.

### **Not competing with public:**

Washington County is not competing with the general public as it pertains to this dirt pit. The Reeds are not selling to anyone outside of Washington County; the pit is strictly for our use. If the ordinance for this pit is not approved, it will not result in Washington County purchasing red dirt from any other pit; we will simply continue hauling dirt across the County from our existing pits, with the continued unnecessary cost of travel, wear on equipment, and man hours. Additionally, the drive time across the County lends itself to our employees being at a greater risk for accidents and personal injury, especially on the extremely congested Hwy 16.

### **Knocking on doors:**

In January of 2016, Charles and Brad, on several occasions, went door-to-door on Stout Mountain, Sunset, and other surrounding roads with the intention of locating a site for a Washington County red dirt pit in the southern portion of Washington County. There was no interest from landowners at that time; cards were left so that the Road Department could be contacted in the event that a landowner changed their mind. At the date of this presentation, no landowners have contacted us with an interest in us being on their property for this purpose.

### Contract signed before any work was done:

No work began on the haul road until the contract between Paul Reed, Allen Reed, and Washington County was signed. It was the Road Department's understanding at the time that we had done everything we needed to do, and we moved forward.

### No mining permit required:

Brad Phillips spoke with David R. Mayo, Jr; State Aid Engineer for the Arkansas State Highway and Transportation Department. Mr. Mayo stated that no mining permit was required at the Reed site because the only use of the red dirt would be strictly for the benefit of the County. All ADEQ regulations still had to be followed, and were being strictly adhered to (drainage, runoff, sediment ponds) up to the point that we were told to clear off of the property due to ordinance issues.

### No compaction test required:

The dirt excavated from the property will not be used on major thoroughfares in Washington County that will be chip sealed or paved. It will solely be used for maintenance of roads in the southern portion of Washington County that have been neglected for years, and are currently is disrepair due to rain, wind, grading, etc. resulting in potholes, erosion, etc.

### Haul Road:

Due to site distance regulations, the entrance and exit to the haul road will be rerouted. This will result in about 100 yards of unused previously constructed haul road. The new haul road will feed in to what was built in February, and the remaining portion of the constructed haul road will be used as planned. This relocation will result in meeting site distance requirements, as well as negating the use of private driveways.

The existing haul road cost approximately \$14,000, with 7-8 people working 12 days. The 100 yards of unused portion was approximately \$3,000 of that \$14,000. Thus the remaining \$11,000 will be used road. Additionally, the new rerouted road will cost approximately \$7,200.



(old logging road; new haul road)



(new haul road location, leads to entrance/exit)



(Existing portion of old Hwy 71 – possible apron)

### **Mitigation plan**:

### **Residential Impact:**

As it relates to neighbors, dust, noise, and fumes, the impact will be minimal. The Reed site is located in a remote area resulting in almost no traffic on Highway 71 during the hours that the pit would be in operation, with only one additional neighbor, outside of Reed family members, in the immediate vicinity. Written permission will be sought from the Reed's that are not directly contracted with, as well as the one non-family member neighbor. The non-family member neighbor's home sits approximately ½ mile from the location of the Reed pit site. There will also be a dust abatement plan in place, using an existing fresh water pond. No other residential impact is expected.



(existing pond for dust abatement)

(no traffic, at 10:30am)

### <u>Industrial/Agricultural Impact</u>:

As it pertains to time of use, esthetics, discharge, and safety issues, minimal impact is expected here as well, and all ADEQ guidelines will be followed.

The pit is expected to be used primarily during Summer and Spring, depending on weather (mild weather in the Fall could extend hauling season). The site location is completely hidden from view of traffic on Highway 71, with the only exception being the entrance/exit to the rerouted haul road for site distance purposes. Discharge issues will be addressed in the ADEQ plan, including an engineer elevation evaluation as it relates to an existing sediment pond. Safety issues will be addressed in the Planning Report, including site distance and the apron for tracking. Additionally, with the shortened drive time for Road Department employees, safety issues for our drivers are mitigated by less time on the road, and working in an area with much less traffic volume on the roads.



(haul road) (haul road)



(existing sediment pond)

### Cost savings/trips: \*Please see County Operated Dirt Pit Locations map

On March 29, 2016, the road department ran two trucks from the Highway 16/Lindsey dirt pit in the northwest district of the County, traveling to County Road 110 in the southern portion of the County. During the time frame of 8:30am to 4:00pm, those two trucks were able to run six loads total (three each) from Lindsey to the CR110.

Simultaneously, we ran a "test truck" sequence, with one truck running from the Reed pit site to County Road 110 (the truck was loaded, and worked as if he was going to dump the load, but did not do so). Working in the exact same time frame, this one truck alone was able to haul the same six loads.

The Reed site location resulted in only one truck being used, and only one employee being used, for the same outcome.

The cost savings for this comes in the form of significantly reduced wear and tear on equipment (including mileage and maintenance, including tires), fuel costs, and labor. With an average of five trucks a day running from Hwy 16, it comes out to 375 miles round trip; three trips a day equals 1125 miles a day. This type of mileage on vehicles results in a \$230 oil change/per truck every two weeks, and \$2800 in tires/per truck approximately every month. In comparison, with one truck running from Winslow, twice the number of trips can be made (six trips), coming out to 14 miles round trip; with only 720 miles being put on the equipment. Additionally, the savings in labor for one employee verses three would also have to be factored in at their current rate of pay.

### **Planning**:

Charles and Brad are working with Juliet in regards to planning. A Planning Report will be submitted to the Planning Commission upon Quorum Court approve of the vendor ordinance.

### <u>Tracking/Apron</u>:

State approval will be sought to extend an existing apron to the 40x250 paved area for required tracking.



(possible entrance/exit to be extended)

(existing portion of old Hwy 71 – possible Apron)

### **Engineer**:

An engineer will be hired to drawn blueprints required by the Planning Commission to address elevation/drainage issues.

### How long open:

It is preferred that this ordinance follows the other existing familial vendor ordinances and is open-ended in nature. If a definitive time must be set, we would ask for a 5 year minimum term.

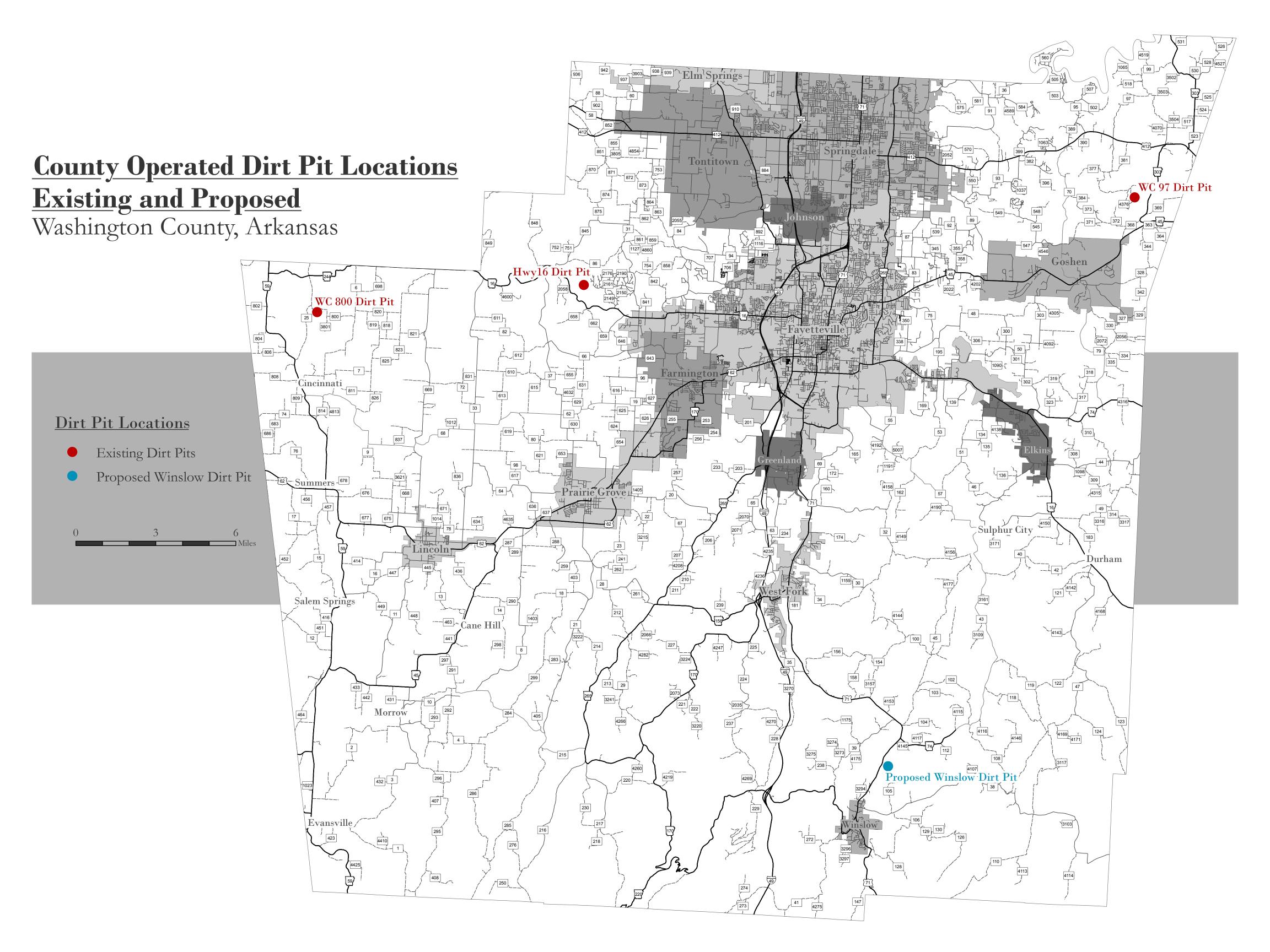
### **Remediation**:

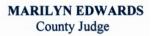
A remediation plan will be in place. Minimal remediation will be required, however, since we will be sloping the side as we excavate.

### **Family**:

A few of the other open-ended familial vendor ordinances:

Gary Davis, DBA Cardinal Printing	Marilyn Edwards	County Judge
Eagle Body, Inc.	Joe Patterson	Justice of the Peace
H&H Vending	Melissa Clark	Collector's Office
Junes Patchwork House	June Wood	Sheriff's Office
Beverly Pretty	Trenton Pretty	Sheriff's Office







GEORGE E. BUTLER Chief of Staff

### WASHINGTON COUNTY, ARKANSAS Office of the County Judge

### **MEMORANDUM**

TO:	Washington County Quorum Court			
FROM:	George Butler, Chief of Staff			
DATE:	April 14, 2016			
RE:	Related Party Ordinances Approved by Quorum Court			
Attached are twenty (20) related party ordinances that have been adopted by the Quorum Court since the Year 2001. Note that these are all open-ended and there was no negative vote cast or any of them.				
Feel free to contact me if you have any questions.				
/kb				
Encls.				

### **ORDINANCE NO. 2012-75**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:



AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH HUGHES COMPUTER CONSULTING.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, the County has been doing business with Hughes Computer Consulting; and,

WHEREAS, Art and Cathy Hughes, owners of Hughes Computer Consulting, are part-time employees of the Election Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

**ARTICLE 1.** The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to continue to do business with Hughes Computer Consulting.

Marion (	Levente	12-21-12
MARILYN EDWARD	S, County Judge	DATE
Suru Lim KAREN COMBS PR	ITCHARD, County Clerk	
Sponsor:	Candy Clark	
Date of Passage:	December 20, 2012	
Votes For: 13	Votes Against: 0	
Abstention: 0	Absent: 0	

# **ORDINANCE NO. 2012-36**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH CHRIS HARTLERODE AND DECLARING UNUSUAL CIRCUMSTANCES.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, the Juvenile Detention Center would like to do business with Chris Hartlerode; and,

WHEREAS, Chris Hartlerode is the father of Deputy Chelsey Hartlerode at the Juvenile Detention Center; and,

WHEREAS, it is in the best interest of the County to do business with Chris Hartlerode to make security transport belts for the Juvenile Detention Center.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to do business with and utilize the services of Chris Hartlerode.

ARTICLE 2. <u>Emergency Clause</u>: It is hereby determined that it is in the best interest of the citizens of the county for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be, and is, effective from the date of its passage.

MARILYN EDWARDS, County Judge

KAREN COMBS PRITCHARD, County Clerk

Sponsor:

Candy Clark

Date of Passage:

June 21, 2012

Votes For:

Abstention:

Absent:

1

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:



2010 JUL 12 AM 10: 48

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH JUNE'S PATCHWORK HOUSE.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a County employee can do business with the County; and,

WHEREAS, June Wood is a full-time employee of the Sheriff's Office and is the owner of "June's Patchwork House," a home-based sewing/embroidery business.

# NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist, such that the County is authorized to do business with and utilize the services of June Wood.

ARTICLE 2. <u>Emergency Clause</u>: It is hereby determined that it is in the best interest of the citizens of the County for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be, and is, effective from the date of its passage.

MARILYAN EDIMARDS, County Judge

MARILYAN EDIMARDS, County Judge

DATE

Mew Combs Pritchard

KAREN COMBS PRITCHARD, County Clerk

Sponsor: Steve Zega

Sponsor: Steve Zega
Date of Passage: July 8, 2010
Votes For: 13 Votes Against: 0
Abstention: 0 Absent: 0

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BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO CONTINUE TO DO BUSINESS WITH RON JOHNSON D/B/A RON JOHNSON WHOLESALE, INC.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, for many years the County has been doing business with Ron Johnson d/b/a Ron Johnson Wholesale, Inc.; and,

WHEREAS, Ron Johnson is the father of Alan Johnson in the Sheriff's Department.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist, such that the County is authorized to continue to do business with and utilize the services of Ron Johnson d/b/a Ron Johnson Wholesale, Inc.

ARTICLE 2. <u>Emergency Clause:</u> It is hereby determined that it is in the best interest of the citizens of the County for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be, and is, effective from the date of its passage.

MARILYN EDWARDS, Counity Judge DATE

KAREN COMBS PRITCHARE), County Clerk

Sponsor: Micah Neal
Date of Passage: June 10, 2010
Votes For: 11 Votes Against: 

Abstention: 0 Absent: 2



BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON. STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

> AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH BEVERLY PRETTY DECLARING UNUSUAL CIRCUMSTANCES.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, for some time the Sheriff's Office has done business with Ghamar's Alterations; and,

WHEREAS, this business is relocating and the Sheriff's Office would like to do business with Beverly Pretty; and,

WHEREAS, Beverly Pretty is the mother of Deputy Trenton Pretty at the Sheriff's Office; and,

WHEREAS, it is in the best interest of the County to do business with Beverly Pretty to provide seamstress services to the Sheriff's Office.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM **COURT OF WASHINGTON COUNTY, ARKANSAS:** 

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to do business with and utilize the services of Beverly Pretty.

MARIEVAL DWAR	RDS, County Judge
MILIO COMBS P	PRITCHARD, County Clerk
Sponsor:	Steve Zega
Date of Passage:_	August 13, 2009
Votes For: 12	Votes Against: 0
Abstention: 0	Absent: 1

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BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH AUTO BUYERS OF ARKANSAS.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, for many years the County has been doing business with Auto Buyers of Arkansas (purchasing used vehicles); and,

WHEREAS, it has recently been determined that Robert Hopper, a broker for Auto Buyers of Arkansas, is the son-in-law of Francis Hawkins, an employee of the Sheriff.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to continue to do business with Auto Buyers of Arkansas.

MARILYN EDWARDS, County Judge DATE

KAREN'COMBS PRITCHARD, County Clerk

 Sponsor:
 Steve Zega

 Date of Passage:
 February 12, 2009

 Votes For:
 13
 Votes Against:
 0

 Abstention:
 0
 Absent:
 0



BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

# AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH RANALLI FARMS.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and

WHEREAS, for many years the County has been doing business with Ranalli Farms (purchasing equipment); and,

WHEREAS, it has recently been determined that Norbert Ranalli, the owner of Ranalli Farms, is the brother-in-law of Debbie Ranalli, an employee of the Sheriff.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to continue to do business with Ranalli Farms.

MARILYN EDWARDS, County Judge

KAREN COMBS: PRITCHARD, County Clerk

Sponsor: Steve Zega
Date of Passage: February 12, 2009

Votes For: 13 Votes Against: 0

Abstention: 0 Absent: 0



BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING THE COUNTY TO CONTINUE TO DO BUSINESS WITH GARY DAVIS D/B/A CARDINAL PRINTING.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, for many years the County has been doing business with Gary Davis d/b/a Cardinal Printing; and,

WHEREAS, Ordinance 2008-14 authorizing the County to do business with Gary Davis d/b/a Cardinal Printing noted that Mr. Davis was the uncle of Chris Williams of the Prosecuting Attorney's Office; and,

WHEREAS, Gary Davis d/b/a Cardinal Printing is the son-in-law of newly elected County Judge Manilyn Edwards.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to continue to do business with and utilize the services of Gary Davis d/b/a Cardinal Printing.

MARILYNEDWARDS, County Judge	1-6-09
MARILYNEDWARDS, County Judge	DATE

KAREN COMBS PRITCHARD, County Clerk

 Sponsor:
 Steve Zega

 Date of Passage:
 January 5, 2009

 Votes For:
 13
 Votes Against:
 0

 Abstention:
 0
 Absent:
 0

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BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH TISH DURHAM.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a County employee can do business with the County; and,

WHEREAS, Tish Durham is a part-time employee of the Sheriff's Department and has for many years done photography for the Sheriff and the Quorum Court.

# NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to do business with and utilize the services of Tish Durham.

ARTICLE 2. <u>Emergency Clause</u>: It is hereby determined that it is in the best interest of the citizens of the County for this Ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this Ordinance shall be, and is, effective from the date of its passage.

JERBY HUNTON, County Judge

DATE

COUNTY Judge

DATE

COUNTY Judge

DATE

COUNTY Clerk

Sponsor: David Daniel

Date of Passage: June 12, 2008

Votes For: 11 Votes Against: 0

Abstention: Absent: 2



2387 DEC 14 KM 10: 44

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH MICAH NEAL, AND DECLARING UNUSUAL CIRCUMSTANCES.

WHEREAS, A.C.A. §14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, Neal's Café, which is owned by Justice of the Peace Micah Neal, is known for its excellent home style meals; and,

WHEREAS, in the past the Juvenile Detention Center has purchased dinner from Neal's Café for the juveniles detained in the Center on Thanksgiving Day; and,

WHEREAS, in the past the cost of such Thanksgiving Day meals have been covered by donations which have not been forthcoming this year; and,

WHEREAS, there may be other occasions when the Juvenile Detention Center or other County Offices may desire to partake of Neal's Café's excellent food.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances that the County is authorized to do business with Neal's Café.

ARTICLE 2. Emergency Clause. It is hereby found and determined that an emergency exists, affecting the life, health, safety, and property of the citizens of Washington County, in that the Juvenile Detention Center or other County Offices may desire to purchase meals from Neal's Café for Christmas, and this ordinance shall be in full force and effect immediately upon passage.

JERRY HUNTON, County Judge

DATE

JERRY HUNTON, County Judge

DATE

Votes Against:\_

Absent:

Votes For: 12

Abstentions: 1

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: 2957 DEC 14 AM 10: 43

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH THE UNIVERSITY OF ARKANSAS DIVISION OF AGRICULTURE.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a County Official can do business with the County; and,

WHEREAS, Dr. H. L. Goodwin, Jr., Justice of the Peace, is a Professor employed by the University of Arkansas Division of Agriculture and is currently the Director of a project that will benefit the County; and,

WHEREAS, the Quorum Court has previously appropriated \$20,000 for the purpose of entry into a contract with the University of Arkansas Division of Agriculture.

# NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to do business with and utilize the services of the University of Arkansas Division of Agriculture.

ARTICLE 2. Emergency Clause: It is hereby found and determined that an emergency exists, affecting the life, health, safety, and property of the citizens of Washington County, in that the funds were appropriated some time ago and are needed immediately, and this ordinance shall be in full force and effect immediately upon passage.

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- Lung ! !	mark -	12.14.07	
JERRY HUNTON,	County Judge	DATE	
Daren (	lembs Prilerard		
KAREN COMBS PR	RITCHARD, County Clerk		
Sponsor:	David Daniel December 13, 2007		

Votes Against:

Votes For: 12

Abstentions: 1 Absent: 0

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH RANDALL RILEY AND DECLARING UNUSUAL CIRCUMSTANCES.

WHEREAS, A.C.A. 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

**WHEREAS**, Randall Riley, who is married to Kathy Riley, is a talented graphic artist whose talent the County should be able to utilize when needed and when he is the lowest responsible bidder.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the County is authorized to do business with and utilize the services of Randall Riley.

ARTICLE 2. Because Kathy Riley works in the Purchasing Department, decisions as to whether Randall Riley will be selected to perform work for the County shall be made by the County Judge or County Administrator.

JERRY HUNTON, County Judge	10-12-07 DATE
JERA F HON TON, County Judge	DATE
Doren Cembs Fritchass	
KAREN COMBS PRITCHARD, County Clerk	
Sponsor: David Daniel	
Date of Passage: October 11, 2007	
Votes For: 9 Votes Agrainst: 0	
Abstention: 0 Absent: 4	

KAREN COMBS PRITCHARD CO. & PROBATE CLERK WASHINGTON CO. ARK.

### **ORDINANCE NO. 2004-74**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

> AN EMERGENCY ORDINANCE AUTHORIZING THE SHERIFF AND ANY OTHER COUNTY OFFICIAL TO UTILIZE THE SERVICES OF ECLIPSE DISPLAYS INC., AND DECLARING UNUSUAL CIRCUMSTANCES.

WHEREAS, ACA 14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a family member of a County employee can do business with the County; and,

WHEREAS, Eclipse Displays Inc., is owned by Tim McCuin who is a highly skilled cabinet maker and carpenter and who is married to Shannon McCuin, an employee of the Sheriff's Office; and,

WHEREAS, the Sheriff is in immediate need to have consoles built for parts of the new Jail; and,

WHEREAS, such does not have to be bid; however, the Sheriff has obtained quotes for such with the lowest quote being provided by Eclipse Displays Inc.

# NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM **COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist such that the Sheriff or any other elected official is authorized to do business with and utilize the services of Eclipse Displays Inc.

ARTICLE 2. It is hereby found and determined that an emergency exists, affecting the life, health, safety, and property of the citizens of Washington County, in that structures herein are immediately necessary for the timely transition to the new County Jail and this ordinance shall be in full force and effect immediately upon passage.

KAREN COMBS PRITCHARD, County Clerk Sponsor:\_ Kurt Anderson

December 9, 2004

Date of Passage:

Votes For: 12 Votes Against: 0
Abstentions: 0 Absent: 1

WASHINGTON CO. ARK.

#### **ORDINANCE NO. 2004-11**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

> AN ORDINANCE AUTHORIZING WASHINGTON **COUNTY TO DO BUSINESS WITH CORPORATE** EXPRESS, AND FINDING THAT UNUSUAL CIRCUMSTANCES EXIST.

WHEREAS, Paul Kuehn is an Account Executive for Corporate Express and is able to sell office supplies to the County at a significant savings; and,

WHEREAS, said Paul Kuehn is now a part-time deputy sheriff;

and,

WHEREAS, pursuant to Ark. Code Ann. §14-14-1202, the Quorum Court hereby determines that this constitutes unusual circumstances and it is in the best interests of the County that it do business with Corporate Express.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. Washington County is hereby authorized to do business with Corporate Express through its Account Executive Paul Kuehn.

HUNTON, County Judge

KAREN COMBS PRITCHARD, County Clerk

Sponsor: Kurt Anderson

February 12, 2004 Date of Passage:\_

Votes For: 12 Votes Against: 0
Abstentions: 0 Absent: 1

WASHINGTON CO. ARK.

#### **ORDINANCE NO. 2003-3**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING WASHINGTON COUNTY OFFICES TO CONTINUE TO PURCHASE SERVICES FROM THE HONORABLE JACK NORTON, JUSTICE OF THE PEACE, D/B/A LINCOLN AUTO SUPPLY, INC.

WHEREAS, Ark. Code Ann. §14-14-1202 provides that the Quorum Court may determine that if it is in the best interest of the County it may by ordinance permit the County to purchase goods and services directly or indirectly from Quorum Court members; and,

**WHEREAS**, Washington County Offices from time to time may purchase services from the Honorable Jack Norton, Justice of the Peace, D/B/A Lincoln Auto Supply, Inc. and,

**WHEREAS**, Washington County has done so because it gets the best quality and service for the most reasonable price, thus constituting unusual circumstances and is in the best interest of Washington County.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Washington County Offices are hereby authorized to continue the purchase of services from Jack Norton, Justice of the Peace, d/b/a/ Lincoln Auto Supply, Inc.

**ARTICLE 2.** The Washington County Judge is hereby authorized to approve each payment as required by Ark. Code Ann. §14-14-1202.

JERRY HUNTON, County Judge

DATE

KAREN COMBS PRITCHARD, County Clerk

WASHINGTON CO. ARK.

#### **ORDINANCE NO. 2003-2**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING WASHINGTON COUNTY OFFICES TO CONTINUE TO PURCHASE SERVICES FROM THE HONORABLE JOE PATTERSON, JUSTICE OF THE PEACE, D/B/A EAGLE BODY, INC.

WHEREAS, Ark. Code Ann. §14-14-1202 provides that the Quorum Court may determine that if it is in the best interest of the County it may by ordinance permit the County to purchase goods and services directly or indirectly from Quorum Court members; and,

**WHEREAS**, Washington County Offices from time to time may purchase services from the Honorable Joe Patterson, Justice of the Peace, D/B/A Eagle Body, Inc. and,

WHEREAS, Washington County has done so because it gets the best quality and service for the most reasonable price, thus constituting unusual circumstances and is in the best interest of Washington County.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

**ARTICLE 1.** Washington County Offices are hereby authorized to continue the purchase of services from Joe Patterson, Justice of the Peace, d/b/a/ Eagle Body, Inc.

**ARTICLE 2.** The Washington County Judge is hereby authorized to approve each payment as required by Ark. Code Ann. §14-14-1202.

JERRY HUNTON, County Judge

DATE

KAREN COMBS PRITCHARD, County Clerk

Sponsor: Kurt Anderson

Date of Passage: January 6, 2003

Votes For: 10 Votes Against: 0

Abstentions: 2 Absent: 1

57

WASHINGTON GO. ARK

## **ORDINANCE NO. 2002-30**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON.

> AN ORDINANCE APPROVING INTERPRETING SERVICES PROVIDED TO THE WASHINGTON COUNTY JUVENILE COURT BY NORMA ORELLANA, AN EMPLOYEE OF THE WASHINGTON COUNTY **JUVENILE DETENTION CENTER.**

WHEREAS, Norma Orellana is an employee of the Washington County Juvenile Detention Center; and,

WHEREAS, she possesses the necessary skill and expertise to act as an interpreter in Juvenile Court; and,

WHEREAS, it is difficult for the Court to find qualified and available people to perform interpreting services.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. It is hereby found that pursuant to Ark. Code Ann. 14-14-1202 that unusual circumstances exist, and Norma Orellana is hereby authorized to provide interpreting services to the Washington County Juvenile Court.

STATE OF ARKANSAS, AN ORDINANCE

TO BE ENTITLED:

Sponsor: Aaron Bleidt

Date of Passage: July 11, 2002

Votes For: 13 Votes Against: 0
Abstentions: 0 Absent: 0

WASHINGTON CO. ARK

#### ORDINANCE NO. 2002-7

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING WASHINGTON COUNTY TO CONTINUE TO USE THE SERVICES OF JEFF UPTON, D/B/A C&E LOCK & SAFE, INC., AND FINDING THAT UNUSUAL CIRCUMSTANCES EXIST.

WHEREAS, Jeff Upton, d/b/a C&E Lock & Safe, Inc., has for some time in the course of his business serviced locks for Washington County; and,

WHEREAS, said Jeff Upton is now a part-time deputy sheriff; and,

WHEREAS, pursuant to Ark. Code Ann. §14-14-1202, the Quorum Court hereby determines that this constitutes unusual circumstances and it is in the best interests of the County that the services of Jeff Upton, d/b/a C&E Lock & Safe, Inc., continue to be utilized.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

**ARTICLE 1**. Washington County is hereby authorized to continue to use the services of Jeff Upton, d/b/a C&E Lock & Safe, Inc.

JERRY HUNTON, County Judge

MARILYN EDWARDS, County Clerk

Sponsor: Ken Kieklak
Date of Passage: February 14, 2002

Votes For: 11 Votes Against: 0

Abstentions: 0 Absent: 2

FILED

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MARILYN EDWARDS CO. & PROBATE CLERK WASHINGTON CO. ARK.

#### **ORDINANCE NO. 2001-4**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON. STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

> AN ORDINANCE AUTHORIZING THE WASHINGTON COUNTY ROAD DEPARTMENT AND SHERIFF'S DEPARTMENT TO CONTINUE PURCHASING FUEL FROM BILL YANCEY, JUSTICE OF THE PEACE, D/B/A QUIK-A-WAY.

WHEREAS, the Washington County Road Department and Sheriff's Department have for some time been purchasing fuel from Quik-A-Way, which has recently been acquired by Bill Yancey, Justice of the Peace; and,

WHEREAS, the Washington County Road Department and Sheriff's Department need to continue to make purchases of fuel at Quik-A-Way because of its location and because it accepts the County Fuelman Credit Card, thus constituting unusual circumstances and being in the best interests of Washington County.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. The Washington County Road Department and the Washington County Sheriff Department are hereby authorized to continue to purchase fuel from Bill Yancey, d/b/a Quik-A-Way.

ARTICLE 2. The Washington County Judge is hereby authorized to approve each payment as required by Ark. Code Ann. 14-14-1202.

MARILYN EDWARDS, County Clerk

Sponsor:\_\_\_ Earvel Fraley

Date of Passage: February 8, 2001

Votes For: 11 Votes Against: 0

Abstentions: 2 Absent: 0

FILED

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MARILYN EDWARDS CO. & PROBATE CLERK WASHINGTON CO. ARK.

#### **ORDINANCE NO. 2001-2**

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING WASHINGTON COUNTY TO DO BUSINESS WITH THE BANK OF FAYETTEVILLE AND COMMUNITY BANK.

WHEREAS, Ark. Code Ann. §14-14-1201 provides that the Quorum Court may determine that if it is in the best interest of the County it may by ordinance permit the County to purchase goods or services directly or indirectly from Quorum Court members; and.

**WHEREAS,** pursuant to Amendment 78 to the Arkansas Constitution, counties may finance certain capital acquisitions; and,

WHEREAS, Frank Kelly, Justice of the Peace, serves on the Board of Directors of the Bank of Fayetteville, and Joyce Bunch, Justice of the Peace, serves on the Board of Directors of Community Bank and is the president of the Elkins branch; and,

**WHEREAS**, it is in the best interest of Washington County that it be able to take advantage of the best financing offered; and,

WHEREAS, these facts constitute unusual circumstances.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

**ARTICLE 1.** Washington County is hereby authorized to do business with the Bank of Fayetteville and Community Bank for purposes of Amendment 78 financing.

**ARTICLE 2.** The Washington County Judge is hereby authorized to approve each transaction as required by Ark. Code Ann. §14-14-1202.

JERRY HUNTON, County Judge

DATE

MARILYN EDWARDS, County Clerk

Sponsor: Rocky Parsons
Date of Passage: February 8, 2001

Votes For: 11 Votes Against: 0
Abstentions: 2 Absent: 0

# ORDINANCE NO. 2016-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 2016-22 IN REGARD TO DANGEROUS, POTENTIALLY DANGEROUS, AND HAZARDOUS ANIMALS.

WHEREAS, Ordinance No. 2016-22 was adopted on April 21, 2016, amending Washington County Code Chapter 2.7 in regard to dangerous, potentially dangerous, and hazardous animals; and,

**WHEREAS,** said ordinance removed the definitions covering livestock and poultry; and,

**WHEREAS**, the Sheriff has asked that this be placed back into the ordinance as they respond to animal complaints weekly pertaining to livestock and poultry.

# NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

**ARTICLE 1.** Definitions for potentially dangerous and dangerous animals in Washington County Ordinance No. 2016-22 is hereby amended to read as follows:

Sec. 2.7-21. – Definitions.

Potentially dangerous animal: An animal, regardless of breed, that when unprovoked:

- (a) inflicts bites on a person, <u>livestock</u>, or <u>poultry</u>, or a domestic animal either on public or private property; or,
- (b) chases or approaches a person upon the streets, sidewalks, any public grounds, or otherwise off the owner's property in a menacing fashion or apparent attitude of attack, or any animal with a known propensity, tendency, or disposition to attack unprovoked, to cause injury, or otherwise to threaten the safety of persons or domestic animals, <u>livestock</u>, or poultry.

ORDINANCE NO. 2016	
PAGE 2	

Dangerous animal: An animal, regardless of breed, that

- (a) inflicts, either directly or through an unbroken chain of causal events, serious injury on a person without provocation on public or private property;
- (b) kills a domestic animal, <u>livestock</u>, <u>or poultry</u> without provocation while the animal is off the owner's property; or,
- (c) has been previously found to be potentially dangerous because of injury inflicted on a person, the owner having received notice of such and the animal again aggressively bites, attacks, or endangers the safety of persons.

An animal is not potentially dangerous or dangerous if the threat, injury, or damage was sustained by a person who, at the time, was committing a willful trespass or other tort upon the premises occupied by the animal owner, or was tormenting, abusing, or assaulting the animal or has, in the past, been observed or reported to have tormented, abused, or assaulted the animal or was committing or attempting to commit a crime. Livestock is exempt from the definitions of hazardous, dangerous or potentially dangerous.

**ARTICLE 2.** Emergency Clause: It is hereby determined that it is the public's best interest for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

MARILYN EDWARDS, County Judge		DATE
BECKY LEWA	LEN, County Clerk	
Sponsor:	Bill Ussery	
Date of Passag	je:	
Votes For:	Votes Against:	
Abstention:	Absent:	