

MARILYN EDWARDS
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

July 14, 2016

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

Thursday, July 21, 2016
6:00 p.m.
Washington County Quorum Court Room

AGENDA

1. **CALL TO ORDER.** **JUDGE EDWARDS**
2. **PRAYER AND PLEDGE.**
3. **ROLL CALL.**
4. **ADOPTION OF AGENDA.** At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added to the agenda subject to approval of the Quorum Court.
5. **APPROVAL OF MINUTES.** Approval of the minutes from the Quorum Court meeting in June.
6. **TREASURER'S REPORT. (6.1-6.5)** **BOBBY HILL**
7. **COMPTROLLER'S REPORT. (7.1-7.3)** **ASHLEY FARBER**
8. **APPROPRIATION ORDINANCE: AN ORDINANCE APPROPRIATING THE AMOUNT OF \$60,000 FROM THE GENERAL FUND TO THE BUILDINGS & GROUNDS BUDGET FOR 2016.** This ordinance is being recommended by the Public Works Committee. **(8.1)** **HARVEY BOWMAN**

9. **APPROPRIATION ORDINANCE: AN ORDINANCE CHANGING THE TITLE OF THE ASSISTANT GRANT ADMINISTRATOR/LEGAL ASSISTANT POSITION IN THE GRANTS ADMINISTRATOR BUDGET; CREATING THE POSITION OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; AND, APPROPRIATING THE AMOUNT OF \$20,543 FROM THE GENERAL FUND TO THE COUNTY ATTORNEY BUDGET FOR 2016.** This ordinance is being recommended by the Personnel Committee. (9.1-9.3) BUTCH POND
10. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$31,167 IN THE JDC GRANT FUND; AND APPROPRIATING \$31,167 FROM THE JDC GRANT FUND TO THE JUVENILE DETENTION CENTER GRANT-IN-AID 2016/2017 BUDGET FOR 2016.** (10.1) RICK COCHRAN
11. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING AND APPROPRIATING ADDITIONAL REVENUES OF \$15,691 AND APPROPRIATING \$65,607 IN VARIOUS FUNDS FOR 2016.** (11.1) RICK COCHRAN
12. **APPROPRIATION ORDINANCE: AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$65,221 TO SALARY LINE ITEMS IN THE SHERIFF AND JAIL BUDGETS FOR 2016.** (12.1, 12.2) TOM LUNDSTRUM
13. COUNTY JUDGE'S REPORT. JUDGE EDWARDS
14. COMMITTEE REPORTS.
15. **AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTIONS 2-1, 16-11, AND 16-12.** This ordinance is being recommended by the Ordinance Review Committee. (15.1) BILL USSERY
16. **AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTION 2.7-35.** This ordinance is being recommended by the County Services Committee. (16.1) EVA MADISON

17. **A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH THE CITY OF PRAIRIE GROVE REGARDING THE REGULATION OF COMMUNITY SEWER SYSTEMS.** This ordinance is being recommended by the County Services Committee. (17.1, 17.2) **EVA MADISON**
18. **A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH THE CITY OF GOSHEN REGARDING THE REGULATION OF COMMUNITY SEWER SYSTEMS.** This ordinance is being recommended by the County Services Committee. (18.1, 18.2) **EVA MADISON**
19. **AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH KORY WEATHERS AND KASEY WEATHERS.** This ordinance is being recommended by the County Services Committee. (19.1) **EVA MADISON**
20. **A RESOLUTION REQUESTING THE STATE OF ARKANSAS TO FULLY FUND THE COSTS OF HOUSING AND CARING FOR STATE PRISONERS IN COUNTY JAILS WITHOUT TAKING SAID FUNDING FROM OTHER RESOURCES DUE TO COUNTIES.** This ordinance is being recommended by the Jail/Law Enforcement/Courts Committee. (20.1) **TOM LUNDSTRUM**
21. **AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.** This ordinance contains an emergency clause making it in effect immediately upon passage. (21.1, 21.2) **ANN HARBISON**
22. **OTHER BUSINESS.**
23. **CITIZEN'S COMMENTS.** Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
24. **ADJOURNMENT.**

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TREASURER'S FINANCIAL SUMMARY

6.1

6/1/2016 TO 6/30/2016

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$13,966,927.28	\$1,696,720.98	\$2,029,786.47	\$13,633,861.79
1002 EMPLOYEE INSURANCE	\$1,558,823.64	\$365,249.43	\$342,599.98	\$1,581,473.09
1800 FLEX SPENDING	\$29,367.92	\$18,269.45	\$33,590.29	\$14,047.08
2000 ROAD	\$2,131,870.93	\$677,198.59	\$600,974.98	\$2,208,094.54
3000 TREASURER'S AUTOMATION	\$36,759.61	\$10.58	\$675.56	\$36,094.63
3001 COLLECTOR'S AUTOMATION	\$136,441.19	\$38.69	\$1,566.96	\$134,912.92
3002 CIRCUIT COURT AUTOMATION	\$154,726.32	\$2,029.16	\$674.23	\$156,081.25
3004 ASSESSOR'S AMENDMENT 79 FUN	\$64,497.45	\$18.28	\$2,045.33	\$62,470.40
3005 COUNTY CLERK'S COST	\$396,268.47	\$13,184.69	\$513.48	\$408,939.68
3006 RECORDER'S COST	\$1,000,000.00	\$129,329.95	\$134,391.63	\$994,938.32
3008 COUNTY LIBRARY	\$1,081,767.36	\$150,233.14	\$172,072.74	\$1,059,927.76
3010 COUNTY CLERK OPERATING	\$33,707.82	\$553.53	\$334.91	\$33,926.44
3012 CHILD SUPPORT COST	\$10,876.21	\$293.07	\$5.86	\$11,163.42
3014 COMMUNICATION FACILITY/EQUIP	\$144,057.17	\$29,085.56	\$12,740.21	\$160,402.52
3017 JAIL OPERATION & MAINTENANCE	\$1,196,094.40	\$1,057,147.71	\$1,120,810.15	\$1,132,431.96
3019 BOATING SAFETY	\$17,134.66	\$4.85	\$0.10	\$17,139.41
3020 EMERGENCY 9-1-1	\$1,169,293.25	\$37,619.08	\$30,710.84	\$1,176,201.49
3028 ADULT DRUG COURT	\$11,746.95	\$1,846.17	\$36.92	\$13,556.20
3031 CIRCUIT COURT JUVENILE DIVISIO	\$46,268.85	\$253.09	\$5.06	\$46,516.88
3032 JUVENILE COURT REPRESENTATI	\$1,072.73	\$20.30	\$0.41	\$1,092.62
3039 CIRCUIT CLERK COMMISSIONER F	\$32,199.99	\$1,166.03	\$23.32	\$33,342.70
3400 FEMA	\$0.00	\$278,051.89	\$0.00	\$278,051.89
3401 HIV CLINIC	\$185,855.73	\$1,350.22	\$22,820.93	\$164,385.02
3402 LAW LIBRARY	\$252,629.82	\$10,774.37	\$8,531.14	\$254,873.05
3404 DRUG ENFORCEMENT - STATE	\$24,251.89	\$6,348.38	\$126.97	\$30,473.30
3405 DRUG ENFORCEMENT - FEDERAL	\$44,958.94	\$1,844.77	\$129.77	\$46,673.94
3406 DRUG COURT PROGRAM FUND	\$94,165.05	\$3,944.33	\$78.89	\$98,030.49
3501 HIDTA	\$0.00	\$0.00	\$0.00	\$0.00
3503 RURAL COMMUNITY GRANT	\$21,269.69	\$0.00	\$120.38	\$21,149.31
3510 JDC GRANT FUND	\$29,652.15	\$779.48	\$12,072.71	\$18,358.92
3511 DEM GRANT FUND	\$34,942.07	\$61,629.97	\$24,205.32	\$72,366.72
3512 ENVIRONMENTAL AFFAIRS GRAN	\$176.58	\$10,966.33	\$10,958.71	\$184.20
3513 DRUG COURT GRANT FUND	\$90,329.34	\$1,500.00	\$24,208.80	\$67,620.54
3514 LAW ENFORCEMENT GRANT FUN	\$30,472.71	\$2,462.94	\$15,797.54	\$17,138.11
3515 ANIMAL SHELTER GRANT FUND	\$92,379.56	\$0.00	\$6,428.74	\$85,950.82
5800 COURT COSTS AND FINES	\$768,249.95	\$23,350.73	\$30,050.87	\$761,549.81
Sub-Total	\$24,889,235.68	\$4,583,275.74	\$4,639,090.20	\$24,833,421.22
6000 TREASURER'S COMMISSION	\$590,264.48	\$106,088.46	\$0.00	\$696,352.94
6002 COLLECTOR'S UNAPPORTIONED	\$5,611,547.58	\$9,977,094.36	\$8,978,944.35	\$6,609,697.59
6003 PROPERTY TAX RELIEF	\$302,174.54	\$1,135,698.24	\$1,090,192.17	\$347,680.61
6004 DELINQUENT PERSONAL TAX	\$2,500.00	\$211,175.61	\$210,898.11	\$2,777.50
6005 DELINQUENT REAL TAXES	\$1,582.41	\$402,921.06	\$402,801.00	\$1,702.47
6006 TIMBER TAX	\$0.00	\$3,333.35	\$3,333.35	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$71,673.91	\$71,673.91	\$0.00
6011 INTEREST	\$0.00	\$9,699.28	\$9,699.28	\$0.00
6013 COMMON SCHOOL	\$37,113.11	\$1,324.98	\$0.00	\$38,438.09
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$32,354.27	\$32,354.27	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$610.22	\$1,125.71	\$713.51	\$1,022.42
6425 HAZMAT	\$0.00	\$5,907.52	\$5,907.52	\$0.00
6475 ESCHEATED ESTATES	\$845,577.88	\$0.00	\$0.00	\$845,577.88
6498 PAYROLL	\$0.00	\$1,246,585.47	\$1,246,585.47	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,022,238.75	\$1,022,238.75	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6550 MORROW FIRE DUES	\$0.00	\$652.66	\$652.66	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$900.81	\$900.81	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$2,182.90	\$2,182.90	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$3,054.72	\$3,054.72	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$4,683.70	\$4,683.70	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$3,444.66	\$3,444.66	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$3,016.02	\$3,016.02	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$2,048.91	\$2,048.91	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$855.32	\$855.32	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$850.73	\$850.73	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$10,422.72	\$10,422.72	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$369,660.92	\$369,660.92	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$356,598.65	\$356,598.65	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$19,946.12	\$19,946.12	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$7,188.33	\$7,188.33	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$10,070.25	\$10,070.25	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$1,259.77	\$1,259.77	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$30,337.88	\$30,337.88	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$20,303.06	\$20,303.06	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$2,044.82	\$2,044.82	\$0.00
6610 CITY OF ELKINS	\$0.00	\$5,324.72	\$5,324.72	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$5,093.93	\$5,093.93	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$15,803.99	\$15,803.99	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$708.85	\$708.85	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$97,558.87	\$97,558.87	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$4,450,747.58	\$4,450,747.58	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$301,473.33	\$301,473.33	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$115,839.97	\$115,839.97	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$127,548.64	\$127,548.64	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRICT	\$0.00	\$61,181.76	\$61,181.76	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$263,490.01	\$263,490.01	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$168,567.10	\$168,567.10	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$3,044,651.34	\$3,044,651.34	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$144,345.70	\$144,345.70	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$13,663.00	\$13,663.00	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$336.71	\$336.71	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$422.92	\$422.92	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$28,140.11	\$28,140.11	\$0.00
Sub-Total	\$7,391,370.22	\$23,921,642.45	\$22,769,763.17	\$8,543,249.50
Grand Total	\$32,280,605.90	\$28,504,918.19	\$27,408,853.37	\$33,376,670.72

**Washington County
Share
1% Sales Tax**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 543,184.80	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 27,878.33	5.06%
FEBRUARY	\$ 612,240.85	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 43,616.09	6.87%
MARCH	\$ 520,873.53	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ (10,169.30)	-2.04%
APRIL	\$ 525,112.24	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 86,910.29	15.10%
MAY	\$ 577,186.41	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 6,639.19	1.19%
JUNE	\$ 543,784.89	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 3,275.53	0.60%
JULY	\$ 560,506.70	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97			
AUGUST	\$ 575,155.41	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16			
SEPTEMBER	\$ 535,094.51	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18			
OCTOBER	\$ 625,387.79	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83			
NOVEMBER	\$ 573,935.54	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17			
DECEMBER	\$ 562,979.33	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03			
TOTAL	\$ 6,755,442.00	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 3,360,484.26	\$ 158,150.13	4.71%
Projection					\$ 6,182,573.00	\$ 6,306,000.00	\$ 6,607,000.00		4.60%
% Increase (Decrease) Over Prior Year	-0.27%	-18.90%	2.69%	3.83%	2.53%	5.57%			

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 575,907.64	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 42,423.18	5.67%
FEBRUARY	\$ 649,220.74	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 58,947.26	6.83%
MARCH	\$ 552,422.59	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ (14,183.48)	-2.10%
APRIL	\$ 556,882.14	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 117,850.67	15.07%
MAY	\$ 612,146.21	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 8,713.81	1.14%
JUNE	\$ 576,698.30	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 4,170.33	0.57%
JULY	\$ 594,440.07	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29			
AUGUST	\$ 608,982.28	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30			
SEPTEMBER	\$ 567,497.84	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96			
OCTOBER	\$ 663,173.89	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58			
NOVEMBER	\$ 608,792.08	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82			
DECEMBER	\$ 597,188.84	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99			
TOTAL	\$ 7,164,352.62	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 4,567,581.91	\$ 217,921.77	4.77%
Projection					\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00		4.40%
% Increase (Decrease) Over Prior Year	-0.21%	3.49%	4.53%	3.82%	3.29%	6.71%			

Road 1/2 cent Sales Tax

MONTH	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 1,350.19	1.20%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 2,808.88	2.34%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 5,291.64	4.85%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 8,986.44	7.50%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 2,411.95	2.08%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ (195.66)	-0.17%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12			
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45			
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88			
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23			
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71			
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67			
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 689,539.90	\$ 20,653.44	3.00%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00		<1%

1002 Employee Insurance
June-16

Beginning Balance: \$1,558,823.64		
	Income	Expense
AR Blue Cross	\$ -	\$ -
Employee Reimbursement	\$ 206.46	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -
Insurance - Retiree Payments	\$ 14,997.71	\$ -
Insurance Premiums from Employees	\$ 90,666.93	\$ -
Insurance Contribution from County	\$ 251,943.00	\$ -
Life Insurance Premiums from Employees*	\$ 18,201.10	\$ 18,201.10
Life Insurance Contribution from County	\$ 6,710.00	\$ -
Interest	\$ 410.87	\$ -
Benefitfocus	\$ -	\$ -
ACA-Centers for Medicare/Medicaid	\$ -	\$ -
Blue Adminstrative Expenses	\$ -	\$ 17,062.78
Conexis	\$ -	\$ 396.00
First Care North Mana Clinic	\$ -	\$ -
Group Service Underwriters	\$ -	\$ 29,297.16
IMWELL Health	\$ -	\$ 29,606.64
Mutual Of Omaha Policy Holder Services	\$ -	\$ 5,397.08
MCMAT Background Srenning LLC	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -
TC	\$ -	\$ 8.22
Transfer by Court Order	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ 108.26
Usable Mutual Insurance	\$ 314.46	\$ 260,723.84
Wash Co FOP	\$ -	\$ -
Total:	\$ 383,450.53	\$ 360,801.08
Ending Balance: \$1,581,473.09		

*goes into 1800 Flex Spending

General Fund
Unappropriated Reserves
FY '16

Month	Category	Beginning Balance	+/-	Ending Balance
Jan-16	Unappropriated Reserves	\$6,578,418		\$6,578,418
	Reserve for Jail	\$636,162		\$636,162
	Total	\$7,214,580		\$7,214,580
Feb-16	Unappropriated Reserves	\$6,578,418	\$890,118	\$7,468,536
	Reserve for Jail	\$636,162	-\$268,356	\$367,806
	Total	\$7,214,580		\$7,836,342
Mar-16	Unappropriated Reserves	\$7,468,536	-\$2,389	\$7,466,147
	Reserve for Jail	\$367,806		\$367,806
	Total	\$7,836,342		\$7,833,953
Apr-16	Unappropriated Reserves	\$7,466,147	-\$78,467	\$7,387,680
	Reserve for Jail	\$367,806	\$13,475	\$381,281
	Total	\$7,833,953		\$7,768,961
May-16	Unappropriated Reserves	\$7,387,680		\$7,387,680
	Reserve for Jail	\$381,281		\$381,281
	Total	\$7,768,961		\$7,768,961
Jun-16	Unappropriated Reserves	\$7,387,680	-\$3,754	\$7,383,926
	Reserve for Jail	\$381,281		\$381,281
	Total	\$7,768,961		\$7,765,207

Summary of Revenues and Expenditures
As Of 06/30/2016

Fund Description	Budgeted Revenues	Actual Revenues	Percent Realized Revenues	Less 10% Budgeted Revenues	Budgeted Expenditures	Actual Expenditures	Percent Expended	Unappropriated Balance
1000 - General Fund	39,869,688.00	14,601,471.22	37%	3,770,716.00	28,333,765.00	13,655,941.84	48%	7,765,207.00
1002 - Employee Insurance Fund	5,809,457.00	2,537,748.07	44%	0	5,071,100.00	2,030,931.09	40%	738,357.00
1800 - Flexible Spending Fund	248,373.00	120,926.40	49%	0	231,000.00	138,252.16	60%	17,373.00
2000 - Road Fund	10,376,262.00	4,104,354.44	40%	1,006,466.00	9,064,944.00	4,109,504.67	45%	304,852.00
3000 - Treasurer's Automation Fund	39,476.00	34,156.07	87%	0	23,215.00	3,247.35	14%	16,261.00
3001 - Collector's Automation Fund	179,498.00	158,152.78	88%	0	128,000.00	52,537.12	41%	51,498.00
3002 - Circuit Court Automation Fund	168,490.00	16,207.37	10%	0	9,450.00	3,415.41	36%	159,040.00
3004 - Assessor's Amendment 79 Fund	75,683.00	28,869.28	38%	0	19,200.00	15,281.69	80%	56,483.00
3005 - County Clerk's Cost Fund	1,018,032.00	58,104.70	6%	0	689,479.00	551,146.81	80%	328,553.00
3006 - Recorder's Cost Fund	2,274,957.00	718,816.23	32%	225,256.00	1,510,698.00	722,620.15	48%	539,003.00
3008 - County Library Fund	3,304,316.00	985,518.61	30%	326,200.00	2,135,618.00	1,038,487.58	49%	842,498.00
3010 - County Clerk Operating Fund	36,864.00	2,245.88	6%	0	15,000.00	833.21	6%	21,864.00
3012 - Child Support Cost Fund	33,692.00	11,163.42	33%	0	19,900.00	13,791.78	69%	13,792.00
3014 - Communication Facility/Equip	517,550.00	171,315.39	33%	42,825.00	377,500.00	280,212.70	74%	97,225.00
3017 - Jail Operations & Maintenance	14,084,421.00	7,451,476.88	53%	0	14,465,702.00	7,286,120.59	50%	-381,281.00
3019 - Boating Safety Fund	24,918.00	2,211.85	9%	2,299.00	14,927.00	0	0%	7,692.00
3020 - Emergency 911 Fund	1,720,995.00	228,767.50	13%	171,211.00	758,747.00	239,500.43	32%	791,037.00
3028 - Adult Drug Court Fund	42,370.00	13,556.20	32%	0	21,950.00	20,419.74	93%	20,420.00
3031 - Circuit Court Juv Div Fund	49,735.00	347.87	1%	0	0	0	0%	49,735.00
3032 - Juv Cr Representation Fund	1,454.00	24.92	2%	0	0	0	0%	1,454.00
3039 - Circuit Clerk Commissioner Fee	40,561.00	6,762.05	17%	0	0	0	0%	40,561.00
3400 - FEIMA	940,989.00	278,051.89	30%	0	940,989.00	0	0%	0.00
3401 - HIV Clinic Fund	358,838.00	66,391.58	19%	26,574.00	200,385.00	98,148.60	49%	131,879.00
3402 - Law Library Fund	360,346.00	65,441.76	18%	36,140.00	102,510.00	44,514.32	43%	221,696.00
3404 - Drug Enforcement - State Fund	26,868.00	9,540.80	36%	0	26,868.00	5,935.26	22%	0.00
3405 - Drug Enforcement- Fed Fund	77,554.00	5,961.89	8%	0	77,554.00	36,841.96	0%	0.00
3406 - Drug Court Program Fund	106,962.00	21,089.12	20%	10,502.00	0	0	0%	96,460.00
3501 - HIDTA	511,616.00	135,618.87	27%	0	511,616.00	135,618.87	0%	0.00
3503 - Rural Community Grants Fund	76,102.00	22,095.75	0%	0	76,102.00	52,944.30	0%	0.00
3510 - JDC Grant Fund	67,512.00	6,942.00	10%	0	67,390.00	49,152.54	0%	122.00
3511 - DEM Grant Fund	508,328.00	96,564.23	0%	0	507,599.00	127,564.63	0%	729.00
3512 - Environmental Affairs Grant Fd	76,229.00	11,641.58	15%	0	76,229.00	11,159.54	15%	0.00
3513 - Drug Court Grant Fund	521,268.00	143,232.48	27%	0	521,268.00	75,576.09	14%	0.00
3514 - Law Enforcement Grant Fund	138,607.00	3,296.48	2%	0	138,607.00	82,967.86	60%	0.00
3515 - Animal Shelter Grant Fund	107,520.00	106,521.51	99%	0	113,503.00	26,570.94	23%	-5,983.00
5800 - Court Costs & Fines Fund	1,165,928.00	222,414.88	19%	0	358,284.00	177,292.72	49%	807,644.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

6/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
1000 - General Fund								
	0100 - County Judge	378,436	27,207.02	10,661.77	186,774.16	11,300.07	180,361.77	0.52
	0101 - County Clerk	519,671	35,815.80	16,880.00	252,328.43	17,957.51	249,385.06	0.52
	0102 - Circuit Clerk	908,241	70,234.80	33,968.69	459,872.90	35,384.45	412,983.65	0.54
	0103 - Treasurer	260,749	19,943.03	8,440.00	131,831.87	8,440.00	120,477.13	0.53
	0104 - Tax Collector	1,255,184	85,903.21	44,254.71	583,758.03	53,057.30	618,368.67	0.50
	0105 - Assessor	1,893,169	133,572.73	72,659.17	973,308.82	83,435.49	836,424.69	0.55
	0106 - Board of Equalization	1,127,326	112,576.61	6.44	513,347.50	582,237.81	31,740.69	0.97
	0107 - Quorum Court	193,625	7,864.55	0.00	77,141.71	9,303.19	107,180.10	0.44
	0108 - Buildings & Ground Maintenance	1,935,946	113,035.29	41,590.64	1,024,013.07	92,269.33	819,663.60	0.57
	0109 - Election	1,081,243	14,872.69	2,426.14	274,821.92	9,269.68	797,151.40	0.26
	0110 - County Planning	374,707	22,797.72	12,141.09	185,214.89	13,311.09	176,181.02	0.52
	0113 - Financial Management	331,590	34,150.37	11,135.00	166,049.80	12,544.32	152,995.88	0.53
	0115 - Computer/IS Department	1,386,030	83,582.66	31,599.01	699,039.57	157,699.60	529,290.83	0.61
	0118 - General Services	201,265	15,001.77	5,458.10	142,436.58	6,523.72	52,304.70	0.74
	0119 - Archiving/Records Management	180,629	18,832.04	4,501.28	87,185.54	8,559.81	84,883.65	0.53
	0120 - Grants Administrator	126,253	8,759.66	4,220.00	59,688.88	4,592.64	61,971.48	0.50
	0121 - Human Resources	335,683	29,676.58	9,643.25	163,676.31	33,402.88	138,603.81	0.58
	0122 - County Attorney	175,159	13,681.56	2,110.00	85,578.77	41,405.64	48,174.59	0.72
	0300 - County Health	17,700	1,212.73	93.75	12,518.76	353.28	4,827.96	0.72
	0301 - Ambulance Service	921,198	76,764.50	0.00	460,587.00	460,587.00	24.00	1.00
	0308 - Animal Shelter	690,039	50,741.12	19,975.32	353,527.23	33,125.41	303,386.36	0.56
	0400 - Sheriff	7,145,904	497,667.07	227,333.74	3,550,850.39	433,911.85	3,116,141.76	0.55
	0401 - Circuit Court I	37,989	2,309.16	14.90	12,478.07	1,939.72	23,571.21	0.37
	0402 - Circuit Court II	48,872	2,208.24	0.00	9,737.98	2,127.10	37,006.92	0.24
	0403 - Circuit Court III	922,434	68,631.86	27,892.74	444,415.46	61,865.51	416,153.03	0.54
	0404 - Circuit Court IV	148,845	7,002.38	6,477.88	58,528.31	9,641.23	80,675.46	0.45
	0405 - Circuit Court V	34,741	3,696.90	949.89	8,345.11	3,285.15	23,110.74	0.33
	0406 - Circuit Court VI	64,626	9,787.40	381.22	24,322.63	3,204.12	37,099.25	0.42
	0407 - Circuit Court VII	36,825	4,611.40	757.08	11,103.64	2,203.69	23,517.67	0.36
	0409 - District Court Fayetteville	107,400	25,269.69	0.00	25,269.69	0.00	82,130.31	0.23
	0410 - District Court Springdale	97,716	0.00	0.00	22,496.02	0.00	75,219.98	0.23

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Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

6/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0411 - District Court Prairie Grove	39,337	0.00	0.00	9,507.47	0.00	29,829.53	0.24
	0412 - District Court West Fork	37,762	0.00	0.00	9,154.55	0.00	28,607.45	0.24
	0413 - District Court Elkins	44,030	273.75	0.00	11,690.84	0.00	32,339.16	0.26
	0416 - Prosecuting Attorney	1,056,404	83,239.09	35,568.25	489,965.83	53,373.25	513,064.92	0.51
	0417 - Public Defender	493,787	37,550.44	13,703.07	226,644.90	24,049.43	243,092.67	0.50
	0419 - Coroner	266,319	20,247.43	5,048.89	139,137.61	7,974.91	119,206.48	0.55
	0420 - Constables	73	-39.00	0.00	-3.74	0.00	76.74	-0.05
	0428 - Sheriff-Work Release	61,844	19,523.22	484.16	33,643.50	4,306.61	23,893.89	0.61
	0432 - District Court Security	7,400	0.00	0.00	0.00	0.00	7,400.00	0.00
	0441 - Detention Judicial Officer	62,551	5,212.58	0.00	31,283.59	31,275.42	-8.01	1.00
	0444 - Juvenile Detention Center	1,375,152	96,420.58	56,210.75	623,424.56	72,177.93	679,549.51	0.50
	0500 - Dept of Emergency Management	285,816	14,589.61	6,990.19	137,993.69	9,247.83	138,574.48	0.51
	0502 - Fire Departments	849,934	63.25	0.00	425,640.03	0.00	424,293.97	0.50
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
	0702 - Environment Affairs	434,808	32,554.10	23,148.08	188,622.03	46,813.85	199,372.12	0.54
	0800 - Veterans Service	105,897	7,750.06	4,316.00	52,574.81	4,316.00	49,006.19	0.53
	0801 - Extension Office	159,650	201.70	0.00	79,249.81	79,348.88	1,051.31	0.99
	8888 - Interfund Transfers	38,806	0.00	0.00	137,163.32	0.00	-98,357.32	3.53
Total	1000 - General Fund	28,333,765	1,914,997.35	0.00	13,655,941.84	2,525,822.70	12,152,000.46	0.57
1002 - Employee Insurance Fund								
	0125 - Employee Insurance	5,071,100	342,591.76	350,000.00	2,030,931.09	352,772.00	2,687,396.91	0.47
Total	1002 - Employee Insurance Fund	5,071,100	342,591.76	0.00	2,030,931.09	352,772.00	2,687,396.91	0.47
1800 - Flexible Spending Fund								
	0126 - Flexible Spending	231,000	33,590.16	0.00	138,252.16	0.00	92,747.84	0.59
Total	1800 - Flexible Spending Fund	231,000	33,590.16	0.00	138,252.16	0.00	92,747.84	0.59
2000 - Road Fund								
	0200 - County Road	8,249,574	530,502.15	259,382.15	3,820,262.62	883,658.04	3,545,653.34	0.57
	0201 - Road 1/2 Cent Sales Tax	815,370	10,859.91	0.00	289,242.05	196,076.58	330,051.37	0.59
Total	2000 - Road Fund	9,064,944	541,362.06	0.00	4,109,504.67	1,079,734.62	3,875,704.71	0.57
3000 - Treasurer's Automation Fund								

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

6/30/2016

Fund	Department	Current Month		Year to Date		Balance	% Used	
		Budget	Transaction	Encumbrance	Transaction			Encumbrance
	0103 - Treasurer	23,215	675.56	0.00	3,247.35	371.61	19,596.04	0.15
Total	3000 - Treasurer's Automation Fund	23,215	675.56	0.00	3,247.35	371.61	19,596.04	0.15
	3001 - Collector's Automation Fund	128,000	1,566.96	161.26	52,537.12	2,017.95	73,444.93	0.42
Total	3001 - Collector's Automation Fund	128,000	1,566.96	0.00	52,537.12	2,017.95	73,444.93	0.42
	3002 - Circuit Court Automation Fund	9,450	633.65	0.00	3,415.41	4,288.11	1,746.48	0.81
Total	3002 - Circuit Court Automation Fund	9,450	633.65	0.00	3,415.41	4,288.11	1,746.48	0.81
	3004 - Assessor's Amendment 79 Fund	19,200	2,045.33	0.00	15,281.69	0.00	3,918.31	0.79
Total	3004 - Assessor's Amendment 79 Fund	19,200	2,045.33	0.00	15,281.69	0.00	3,918.31	0.79
	3005 - County Clerk's Cost Fund	152,950	249.79	0.00	14,617.81	4,814.87	133,517.32	0.12
Total	3005 - County Clerk's Cost Fund	152,950	249.79	0.00	14,617.81	4,814.87	133,517.32	0.12
	3006 - Recorder's Cost Fund	700,000	95,250.59	0.00	452,584.91	0.00	247,415.09	0.64
Total	3006 - Recorder's Cost Fund	700,000	95,250.59	0.00	452,584.91	0.00	247,415.09	0.64
	3008 - County Library Fund	1,510,698	129,915.86	0.00	722,620.15	59,797.36	728,280.49	0.51
Total	3008 - County Library Fund	1,510,698	129,915.86	0.00	722,620.15	59,797.36	728,280.49	0.51
	3010 - County Clerk Operating Fund	2,102,221	163,596.97	6,380.00	1,022,827.54	848,047.31	231,346.15	0.88
Total	3010 - County Clerk Operating Fund	2,102,221	163,596.97	6,380.00	1,022,827.54	848,047.31	231,346.15	0.88
	0101 - County Clerk	15,000	323.84	0.00	833.21	0.00	14,166.79	0.05
Total	0101 - County Clerk	15,000	323.84	0.00	833.21	0.00	14,166.79	0.05

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

6/30/2016

Fund	Department	Current Month		Year to Date		Balance	% Used	
		Budget	Transaction	Encumbrance	Transaction			Encumbrance
3012 - Child Support Cost Fund								
	8888 - Interfund Transfers	19,900	0.00	0.00	13,791.78	0.00	6,108.22	0.69
Total	3012 - Child Support Cost Fund	19,900	0.00	0.00	13,791.78	0.00	6,108.22	0.69
3014 - Communication Facility/Equip								
	0400 - Sheriff	377,500	12,132.53	344.56	280,212.70	27,040.38	70,246.92	0.81
Total	3014 - Communication Facility/Equip	377,500	12,132.53	0.00	280,212.70	27,040.38	70,246.92	0.81
3017 - Jail Operations & Maintenance								
	0127 - Jail-Maintenance	929,588	53,025.90	67,361.80	471,523.97	78,692.05	379,371.98	0.59
Total	3017 - Jail Operations & Maintenance	13,536,114	1,001,807.07	418,760.28	6,810,527.87	1,539,541.95	5,186,044.18	0.61
	0418 - County Jail	0	0.00	0.00	4,068.75	0.00	-4,068.75	0.00
Total	3017 - Jail Operations & Maintenance	14,465,702	1,054,832.97	0.00	7,286,120.59	1,618,234.00	5,561,347.41	0.00
3019 - Boating Safety Fund								
	0400 - Sheriff	14,927	0.00	0.00	0.00	0.00	14,927.00	0.00
Total	3019 - Boating Safety Fund	14,927	0.00	0.00	0.00	0.00	14,927.00	0.00
3020 - Emergency 911 Fund								
	0501 - Emergency 911	746,747	26,686.03	4,849.61	239,500.43	142,319.91	364,926.66	0.51
	0571 - ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
Total	3020 - Emergency 911 Fund	758,747	26,686.03	0.00	239,500.43	142,319.91	376,926.66	0.50
3028 - Adult Drug Court Fund								
	8888 - Interfund Transfers	21,950	0.00	0.00	20,419.74	0.00	1,530.26	0.93
Total	3028 - Adult Drug Court Fund	21,950	0.00	0.00	20,419.74	0.00	1,530.26	0.93
3400 - FEMA								
	0516 - FEMA 2015/2016 FLOOD	940,989	0.00	0.00	0.00	0.00	940,989.00	0.00
Total	3400 - FEMA	940,989	0.00	0.00	0.00	0.00	940,989.00	0.00
3401 - HIV Clinic Fund								
	0305 - HIV Clinic	200,385	22,350.29	6,330.00	98,148.60	21,063.02	81,173.38	0.59
Total	3401 - HIV Clinic Fund	200,385	22,350.29	0.00	98,148.60	21,063.02	81,173.38	0.59

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

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Fund	Department	Current Month		Year to Date		Balance	% Used
		Transaction	Encumbrance	Transaction	Encumbrance		
3402 - Law Library Fund							
	0422 - Law Library	8,338.12	0.00	44,514.32	52,719.75	5,275.93	0.94
Total	3402 - Law Library Fund	8,338.12	0.00	44,514.32	52,719.75	5,275.93	0.94
3404 - Drug Enforcement - State Fund							
	0400 - Sheriff	0.00	0.00	5,935.26	75.00	20,857.74	0.22
Total	3404 - Drug Enforcement - State Fund	0.00	0.00	5,935.26	75.00	20,857.74	0.22
3405 - Drug Enforcement- Fed Fund							
	0400 - Sheriff	129.77	0.00	36,841.96	1,814.34	38,897.70	0.49
Total	3405 - Drug Enforcement- Fed Fund	129.77	0.00	36,841.96	1,814.34	38,897.70	0.49
3501 - HIDTA							
	0424 - HIDTA 2014	0.00	0.00	20,573.98	0.00	2,036.02	0.90
	0425 - HIDTA 2015	0.00	0.00	79,518.75	0.00	109,839.25	0.41
	0426 - HIDTA 2016	0.00	0.00	35,526.14	0.00	264,121.86	0.11
Total	3501 - HIDTA	0.00	0.00	135,618.87	0.00	375,997.13	0.26
3503 - Rural Community Grants Fund							
	0603 - Brentwood Community Grant	120.38	0.00	589.39	560.00	10,848.61	0.09
	0621 - Wheeler Fire Department	0.00	0.00	52,354.91	0.00	0.09	1.00
	0622 - Cane Hill Advertising Grant	0.00	0.00	0.00	0.00	2,000.00	0.00
	0623 - Evansville Community Grant	0.00	0.00	0.00	0.00	9,749.00	0.00
Total	3503 - Rural Community Grants Fund	120.38	0.00	52,944.30	560.00	22,597.70	0.70
3510 - JDC Grant Fund							
	0434 - JDC HOFNOD	5,821.99	2,754.35	26,955.37	2,754.35	365.28	0.98
	0451 - JDC-GIA 2015/16	5,390.10	7,453.25	21,616.03	7,460.76	1,376.21	0.95
	0455 - JUV COURT IMPROVEMENT GRANT	581.14	700.21	581.14	700.21	1,218.65	0.51
	8888 - Interfund Transfers	0.00	0.00	0.00	0.00	4,362.00	0.00
Total	3510 - JDC Grant Fund	11,793.23	0.00	49,152.54	10,915.32	7,322.14	0.89
3511 - DEM Grant Fund							
	0530 - LETPA 2015	18,767.25	61,789.25	96,903.12	61,789.25	-15,692.37	1.10
	0545 - MRC	0.00	0.00	311.14	0.00	7,305.86	0.04

Washington County, AR

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Fund	Department	Current Month		Year to Date		Balance	% Used
		Budget	Transaction	Encumbrance	Transaction		
	0546 - MRC 2	5,000	0.00	0.00	0.00	5,000.00	0.00
	0547 - MRC 2013	2,876	0.00	0.00	0.00	2,876.00	0.00
	0550 - SHSGP-USAR 2015	225,000	5,102.01	0.00	23,350.37	144,312.05	0.35
	0554 - USAR-GIF	7,000	120.32	0.00	7,000.00	0.00	1.00
	0570 - DEM Radio System	117,106	0.00	0.00	0.00	117,106.00	0.00
Total	3511 - DEM Grant Fund	507,599	23,989.58	0.00	127,564.63	260,907.54	0.48
	3512 - Environmental Affairs Grant Fd						
	0758 - ADEQ-WC13-07	2,173	20.31	280.55	221.14	1,514.32	0.30
	0759 - BMT05-14EW	45,457	938.40	0.00	938.40	44,518.60	0.02
	0760 - BMT01-15EW	10,000	10,000.00	0.00	10,000.00	0.00	1.00
	0761 - BMT04-14EW	8,599	0.00	0.00	0.00	8,599.00	0.00
	0763 - ADEQ-BMT WC15-08	10,000	0.00	0.00	0.00	10,000.00	0.00
Total	3512 - Environmental Affairs Grant Fd	76,229	10,958.71	0.00	11,159.54	64,631.92	0.15
	3513 - Drug Court Grant Fund						
	0483 - OJP Drug Court Enhancement	200,000	1,400.00	0.00	5,250.00	194,750.00	0.02
	0484 - SAMHSA	44,739	100.00	0.00	18,776.48	25,962.52	0.41
	0485 - Drug Court Accountability	266,529	22,446.30	4,165.00	49,244.61	213,119.39	0.20
	0486 - Veterans Treatment Grant	10,000	0.00	0.00	2,305.00	7,695.00	0.23
Total	3513 - Drug Court Grant Fund	521,268	23,946.30	0.00	75,576.09	441,526.91	0.15
	3514 - Law Enforcement Grant Fund						
	0466 - JAG Grant 2014	1,967	1,966.98	0.00	1,966.98	0.02	1.00
	0467 - JAG Grant 2015	14,255	10,288.02	0.00	12,400.51	1,854.49	0.86
	0468 - JAG Grant 2016	15,769	0.00	0.00	0.00	15,769.00	0.00
	0474 - SCAAP 2014	30,207	0.00	0.00	30,207.20	-0.20	1.00
	0475 - SCAAP 2015	51,972	1,264.26	0.00	35,274.17	16,697.83	0.67
	0478 - DHS-JDAI	6,510	0.00	0.00	0.00	6,510.00	0.00
	0479 - ARICAC	2,306	1,014.02	0.00	2,309.00	-3.00	1.00
	0497 - ADR Grant	15,545	0.00	0.00	810.00	14,735.00	0.05
	8888 - Interfund Transfers	76	0.00	0.00	0.00	76.00	0.00
Total	3514 - Law Enforcement Grant Fund	138,607	14,533.28	0.00	82,967.86	55,639.14	0.59

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

6/30/2016

Fund	Department	Current Month		Year to Date		Balance	% Used
		Budget	Transaction	Encumbrance	Transaction		
3515 - Animal Shelter Grant Fund							
	0308 - Animal Shelter	107,503	6,428.74	434.60	26,570.94	962.71	79,969.35
	0311 - Animal Shelter-GIF	6,000	0.00	0.00	0.00	0.00	6,000.00
Total	3515 - Animal Shelter Grant Fund	113,503	6,428.74	0.00	26,570.94	962.71	85,969.35
5800 - Court Costs & Fines Fund							
	0117 - Court Costs & Fines	358,284	29,583.86	0.00	177,292.72	0.00	180,991.28
Total	5800 - Court Costs & Fines Fund	358,284	29,583.86	0.00	177,292.72	0.00	180,991.28
Grand Total		66,609,099	4,382,308.49	1,949,767.10	31,086,531.95	6,878,551.36	28,644,015.69

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE
AMOUNT OF \$60,000 FROM THE GENERAL
FUND TO THE BUILDINGS & GROUNDS
BUDGET FOR 2016.**

ARTICLE 1. There is hereby appropriated the amount of \$60,000 to the Buildings Line Item in the Buildings & Grounds Budget (10000108-4002) for 2016.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Harvey Bowman

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

AN ORDINANCE CHANGING THE TITLE OF THE ASSISTANT GRANT ADMINISTRATOR/LEGAL ASSISTANT POSITION IN THE GRANTS ADMINISTRATOR BUDGET; CREATING THE POSITION OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; AND, APPROPRIATING THE AMOUNT OF \$20,543 FROM THE GENERAL FUND TO THE COUNTY ATTORNEY BUDGET FOR 2016.

ARTICLE 1. The title of the personnel position of Assistant Grants Administrator/Legal Assistant, Grade 16 (Position 0120002) in the Grants Administrator Budget of the General Fund (10000120) is hereby changed to Public Utility and Assistant Grants Administrator (Grade 16) for 2016.

ARTICLE 2. There is hereby created the position of Paralegal, Grade 14 (Position 0122003) in the County Attorney Budget of the General Fund (10000122) for 2016.

ARTICLE 3. There is hereby appropriated the total amount of \$20,543 from the General Fund to the following line items in the County Attorney Budget for 2016:

<u>County Attorney</u>	
Full-time Salaries, Position 0122003 (10000122-1001)	\$ 15,091
Social Security (10000122-1006)	1,154
Noncontributory Retirement (10000122-1008)	2,188
Health Insurance (10000122-1009)	2,055
Life Insurance (10000122-1016)	<u>55</u>
TOTAL APPROPRIATION:	<u>\$ 20,543</u>

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Butch Pond
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

PUBLIC UTILITY & ASSISTANT GRANTS ADMINISTRATOR - SALARIES, FULL-TIME

Position 0120002

PUBLIC UTILITY & ASSISTANT GRANTS ADMINISTRATOR	Remainder of 2016	Annual
1000 0120 1001 SALARIES, FULL-TIME	\$ -	\$ 32,698.00
1000 0120 1006 SOCIAL SECURITY	\$ -	\$ 2,501.00
1000 0120 1008 NONCONTRIBUTORY RETIREMENT	\$ -	\$ 4,741.00
1000 0120 1009 HEALTH INSURANCE	\$ -	\$ 4,932.00
1000 0120 1016 LIFE INSURANCE	\$ -	\$ 132.00
	\$ -	\$ 45,004.00

PARALEGAL - SALARIES, FULL-TIME

Position 0122003

PARALEGAL	Remainder of 2016	Annual
1000 0122 1001 SALARIES, FULL-TIME	\$ 15,091.00	\$ 32,698.00
1000 0122 1006 SOCIAL SECURITY	\$ 1,154.00	\$ 2,501.00
1000 0122 1008 NONCONTRIBUTORY RETIREMENT	\$ 2,188.00	\$ 4,741.00
1000 0122 1009 HEALTH INSURANCE	\$ 2,055.00	\$ 4,932.00
1000 0122 1016 LIFE INSURANCE	\$ 55.00	\$ 132.00
	\$ 20,543.00	\$ 45,004.00

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE RECOGNIZING ADDITIONAL
REVENUES OF \$31,167 IN THE JDC GRANT FUND;
AND APPROPRIATING \$31,167 FROM THE JDC
GRANT FUND TO THE JUVENILE DETENTION
CENTER GRANT-IN-AID 2016/2017 BUDGET FOR
2016.**

ARTICLE 1. There is hereby recognized additional revenue of \$31,167 in the State Grants Revenue Line Item of the JDC Grant Fund (1900-7010) for 2016.

ARTICLE 2. There is hereby appropriated the amount of \$31,167 from the JDC Grant Fund to the following line items in the JDC-GIA 2016/17 Budget for 2016:

<u>JDC-GIA 2016/17</u>	
General Supplies (19000452-2001)	\$ 1,932
Small Equipment (19000452-2002)	6,618
Janitorial Supplies (19000452-2003)	1,500
Medicine & Drugs (19000452-2004)	1,000
Food (19000452-2005)	1,500
Clothing/Uniforms (19000452-2006)	2,500
Computer/IT Equipment (19000452-2009)	3,882
Detainee Supplies (19000452-2011)	4,000
Other Professional Services (19000452-3009)	300
Postage (19000452-3021)	2,000
Dues & Memberships (19000452-3090)	1,435
Meals & Lodging (19000452-3094)	1,000
Training/Education (19000452-3101)	<u>3,500</u>
TOTAL APPROPRIATION:	<u>\$31,167</u>

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE RECOGNIZING AND
APPROPRIATING ADDITIONAL REVENUES
OF \$15,691 AND APPROPRIATING \$65,607 IN
VARIOUS FUNDS FOR 2016.**

ARTICLE 1. There are hereby recognized additional revenues totaling \$15,691 in the following revenue line items for 2016:

<u>Drug Enforcement-State</u>			
State Drug Seizures (3404-7408)	\$	9,499	
Interest Income (3404-7501)		41	
Excess Commission - Treasurer (3404-8703)		<u>190</u>	9,730
<u>Drug Enforcement-Federal</u>			
Federal Drug Seizures (3405-7409)	\$	5,835	
Interest Income (3405-7501)		<u>126</u>	<u>5,961</u>
TOTAL REVENUES:			\$ <u>15,691</u>

ARTICLE 2. There are hereby appropriated the total amount of \$65,607 from the various County Funds to line items in the following budgets for 2016:

<u>General Fund/Sheriff:</u>			
Salaries, Part-time (10000400-1002)	\$	1,029	
Overtime (10000400-1005)		29,732	
Social Security (10000400-1006)		2,353	
Noncontributory Retirement (10000400-1008)		4,540	
Workers Compensation (10000400-1010)		<u>1,079</u>	\$ 38,733
<u>Jail Operations Fund/Jail:</u>			
Salaries, Part-time (30170418-1002)	\$	542	
Overtime (30170418-1005)		8,339	
Social Security (30170418-1006)		679	
Noncontributory Retirement (30170418-1008)		1312	
Workers Compensation (30170418-1010)		<u>311</u>	11,183

<u>Drug Enforcement-State Fund/Drug Enforcement-State:</u> Small Equipment (34040400-2002)	9,730
<u>Drug Enforcement-Federal Fund/Drug Enforcement-Federal:</u> Small Equipment (34050400-2002)	<u>5,961</u>
TOTAL APPROPRIATION:	<u>\$ 65,607</u>

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE
TOTAL AMOUNT OF \$65,221 TO SALARY
LINE ITEMS IN THE SHERIFF AND JAIL
BUDGETS FOR 2016.**

ARTICLE 1. There is hereby appropriated the total amount of \$65,221 to salary line items in the Sheriff and Jail Budgets for 2016 as attached and summarized by Fund as follows:

General	\$ 12,363
Jail	<u>52,858</u>
TOTAL APPROPRIATION:	<u>\$ 65,221</u>

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Tom Lundstrum
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

APPROPRIATION, ATTACHMENT "A"

FUND	DEPARTMENT	POSITION	DESCRIPTION	AMOUNT
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400204	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400205	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400209	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400212	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400213	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400215	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400217	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 0400221	1001 SALARIES, FULL-TIME	1,265.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 1000 0400	1006 SOCIAL SECURITY	775.00
1000	COUNTY GENERAL FUND	SHERIFF-ENFORCEMENT 1000 0400	1008 NONCONTRIBUTORY RETIREMENT	1,468.00
				12,363.00

APPROPRIATION, ATTACHMENT "B"

FUND	DEPARTMENT	POSITION	DESCRIPTION	AMOUNT	
3017	JAIL FUND	JAIL	0418400	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418402	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418404	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418405	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418409	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418410	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418411	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418412	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418414	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418415	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418416	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418417	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418422	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418423	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418424	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418425	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418427	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418428	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418430	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418431	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418432	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418433	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418434	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418435	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418437	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418439	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418440	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418441	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418442	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418444	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418445	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418446	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418448	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418493	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418494	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	0418498	1001 SALARIES, FULL-TIME	1,202.00
3017	JAIL FUND	JAIL	3017 0418	1006 SOCIAL SECURITY	3,311.00
3017	JAIL FUND	JAIL	3017 0418	1008 NONCONTRIBUTORY RETIREMENT	6,275.00
					52,858.00

TIM HELDER
SHERIFF



Washington County Sheriff's Office

July 14, 2016

Washington County Quorum Court Members:

At the July Jail/Law Enforcement/Courts committee meeting my staff and I presented salary comparison information between the Washington County Sheriff and other area law enforcement agencies. I proposed at this meeting we could address some of these pay concerns by creating "Flex Slots" for our patrol deputies and adult detention officers.

We have had three flex slots in the enforcement division for some time now and have found them to be an effective tool in our organization. This proposal would create eight additional flex slots in the enforcement division and 36 flex slots in the jail division. In essence these flex slots would allow us to hire someone at the base Adult Detention Officer (ADO) rate and once the employee meets the necessary criteria of State mandated Jail Standards and our in-house Detention Training program, he/she would be eligible to move into the next higher Deputy First Class (DFC) rate of pay. The same scenario would apply in the enforcement division. Patrol deputies would come into the position at the lower DFC rate and once the 13 week police academy and our 12 week Field Training program were completed the employee would be eligible to move into the higher Corporal rate of pay.

County Comptroller Ashley Farber has calculated the budget impact through the end of the 2016 budget year to be \$52,858 for the Jail budget and \$12,363 for the Enforcement budget. These amounts do include Social Security, Retirement, Health Insurance and Life Insurance. I have included the salary documents supplied by Ms. Farber following this letter. Please keep in mind these figures are based on the maximum amount these slots could be impacted. The maximum amount would only be used on rare occasions.

I believe we all recognize the value of our deputies and the dangers they face daily. I hope you will give this proposal your careful consideration and vote to approve the requested funding.

Sincerely,

A handwritten signature in black ink that reads "Helder".

Tim Helder
Washington County Sheriff

DEPUTY FIRST CLASS - SALARIES, FULL-TIME FLEX SLOTS

DEPUTY FIRST CLASS 8 FLEX SLOT POSITIONS	REMAINDER OF 2016	ANNUAL	CURRENT ANNUAL	ANNUAL DIFFERENCE
1000 0400 1001 SALARIES, FULL-TIME	10,120.00	263,080.00	220,480.00	42,600.00
1000 0400 1006 SOCIAL SECURITY	775.00	20,126.00	16,867.00	3,259.00
1000 0400 1008 NONCONTRIBUTORY RETIREMENT	1,468.00	38,147.00	31,970.00	6,177.00
1000 0400 1009 HEALTH INSURANCE	-	4,932.00	4,932.00	-
1000 0400 1016 LIFE INSURANCE	-	132.00	132.00	-
	12,363.00	326,417.00	274,381.00	52,036.00

POSITION	DESCRIPTION	REMAINDER OF 2016	ANNUAL	CURRENT ANNUAL	ANNUAL DIFFERENCE
0400204	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400205	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400209	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400212	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400213	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400215	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400217	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
0400221	DEPUTY FIRST CLASS	1,265.00	32,885.00	27,560.00	5,325.00
		10,120.00	263,080.00	220,480.00	42,600.00

ADULT DETENTION OFFICER - SALARIES, FULL-TIME FLEX SLOTS

ADULT DETENTION OFFICER 36 FLEX SLOT POSITIONS	REMAINDER OF 2016	ANNUAL	CURRENT ANNUAL	ANNUAL DIFFERENCE
3017 0418 1001 SALARIES, FULL-TIME	43,272.00	1,125,324.00	1,066,572.00	58,752.00
3017 0418 1006 SOCIAL SECURITY	3,311.00	86,088.00	81,593.00	4,495.00
3017 0418 1008 NONCONTRIBUTORY RETIREMENT	6,275.00	163,172.00	154,653.00	8,519.00
3017 0418 1009 HEALTH INSURANCE	-	4,932.00	4,932.00	-
3017 0418 1016 LIFE INSURANCE	-	132.00	132.00	-
	52,858.00	1,379,648.00	1,307,882.00	71,766.00

POSITION	DESCRIPTION	REMAINDER OF 2016	ANNUAL	CURRENT ANNUAL	ANNUAL DIFFERENCE
0418400	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418402	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418404	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418405	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418409	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418410	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418411	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418412	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418414	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418415	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418416	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418417	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418422	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418423	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418424	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418425	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418427	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418428	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418430	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418431	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418432	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418433	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418434	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418435	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418437	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418439	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418440	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418441	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418442	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418444	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418445	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418446	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418448	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418493	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418494	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
0418498	ADULT DETENTION OFFICER	1,202.00	31,259.00	29,627.00	1,632.00
		43,272.00	1,125,324.00	1,066,572.00	58,752.00

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE AMENDING WASHINGTON
COUNTY CODE SECTIONS 2-1, 16-11, AND 16-12.**

WHEREAS, the Quorum Court has been reviewing the Washington County Code of Ordinances; and,

WHEREAS, it has been determined that sections of the Code are in need of amendment.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Washington County Code Section 2-1 is hereby amended to read as follows:

Sec. 2-1. - County seal.

- (a) The attached seal is hereby adopted as the official seal for the County and the seal is hereby incorporated herein by reference.
- ~~(b) The official seal may be permanently affixed to County property including motor vehicles and equipment for purposes of identification as the property of the County.~~



County Seal

ARTICLE 2. Washington County Code Sections 16-11 and 16-12 are hereby amended to read as follows:

Sec. 16-11. - Identification of County vehicles required.

- (a) All motor vehicles ~~and road equipment owned~~ operated by Washington County, Arkansas, except those excluded herein, shall have the official seal of

Washington County, Arkansas, ~~or the words "PROPERTY OF WASHINGTON COUNTY ARKANSAS"~~ affixed thereto in such a manner as to clearly and distinctly identify the property as ~~belonging to~~ being operated by Washington County, Arkansas.

- (b) All road equipment operated by Washington County, Arkansas, shall have the official seal of Washington County, Arkansas, or the words "PROPERTY OF WASHINGTON COUNTY ARKANSAS" affixed thereto in such a manner as to clearly and distinctly identify the property as belonging to Washington County, Arkansas.

Sec. 16-12. - Exclusions.

~~(a) Motor vehicles or road equipment may be excluded from the provisions of this Article by a vote of two-thirds (2/3) of the Justices comprising the Quorum Court.~~

~~(b)(a) That motorized Motor vehicles assigned to the ~~Criminal Investigations Division~~ of the Office of the Sheriff of Washington County, Arkansas, shall be excluded from the provisions of this Article, provided, however, that the Sheriff shall cause those vehicles in the Patrol and Detention Divisions to be clearly marked as Sheriff's Office vehicles.~~

~~(b) Motor vehicles assigned to the Office of the Coroner of Washington County, Arkansas, shall be excluded from the provisions of this Article, provided, however, that the Coroner shall cause those vehicles assigned to the Coroner's Office be clearly marked as Coroner's Office vehicles.~~

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Bill Ussery _____
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE AMENDING WASHINGTON
COUNTY CODE SECTION 2.7-35.**

WHEREAS, Washington County Code § 2.7-35 provides that animals being returned to their owners must be altered or the owner must pay an increased redemption fee; and,

WHEREAS, the Animal Shelter Director and Veterinarian have indicated that spaying or neutering is not appropriate for every animal; and,

WHEREAS, said Code section should be amended to account for those animals for which alteration is not appropriate.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:**

ARTICLE 1. Washington County Code § 2.7-35 is hereby amended to read as follows:

- (a) *Definition.* All dogs and cats in the rural areas of the County that do not have identifying information affixed to them shall be deemed "stray." Identifying information is defined as any type of information in writing or otherwise that would clearly put a person on notice as to whom the dog or cat belonged and how to contact said owner.
- (b) *Impoundment of stray dogs and cats.* The Animal Control Officer of the County Sheriff's Office or any other deputy is authorized to take charge and impound said stray dogs and cats at the owner's expense. Failure to claim said dog or cat within three (3) days shall subject the dog or cat to adoption or euthanasia.
- (c) *Dogs or cats with identifying information; return to owners; and impoundment.* Dogs or cats that have identifying information will be returned to the owner at no cost, unless said owner cannot be contacted within twenty-four (24) hours, at which time said dog or cat shall be subjected to impoundment at the owner's expense. Failure to claim said dog or cat within ten (10) days of impoundment shall subject the dog or cat to adoption or euthanasia.

- (d) *Violation.* This section shall be amendatory to Ordinance No. 92-34 and a violation of this section will be punishable as set out therein.
- (e) Upon the first violation of the ordinance from which this section was derived, said stray dog or cat shall be micro-chipped at the expense of the owner. Any dog or cat impounded more than once shall be spayed or neutered at the owner's expense before being released to the owner. In accordance with State statute, all required vaccinations shall be current before the dog or cat leaves the shelter.
- (f) Subject to subsection (c) above, the owner of any stray dog or cat to whom said dog or cat is returned shall pay either:
- (1) Twenty dollars (\$20.00) per day to the County, beginning twenty-four (24) hours after intake, if the animal is spayed or neutered; or
 - (2) Two hundred dollars (\$200.00) to the County, if the animal is returned, at the owner's option, without being spayed or neutered unless deemed medically inappropriate by the shelter veterinarian. At which time the medical condition has abated, the animal will be required to be spay/neuter. Provided, however, that if a dog or cat was spayed or neutered at the time it came into County custody, the return fee provided in subsection (f)(1) shall apply.
- (g) *Severability clause.* If any court of competent jurisdiction finds that any section, clause, sentence, or phrase of the ordinance from which this section was derived is invalid or unconstitutional, that finding in no way affects the validity of the remaining portions of the ordinance from which this section was derived.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT WITH THE CITY OF PRAIRIE GROVE REGARDING THE REGULATION OF COMMUNITY SEWER SYSTEMS.

WHEREAS, pursuant to A.C.A. §14-14-910 and A.C.A. § 25-20-101 et. seq., an Interlocal Agreement is needed between the County of Washington, Arkansas (County) and the City of Prairie Grove, Arkansas (City).

WHEREAS, the City desires that the County exercise jurisdiction within the corporate boundaries of the City for purposes of regulating Community Sewer Systems; and,

WHEREAS, the County has already passed ordinances concerning Community Sewer Systems and rules and regulations have been promulgated concerning such; and.

WHEREAS, County personnel have gained substantial experience and expertise in administering Community Sewer Systems, regulations and bonding requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. That the Quorum Court of Washington County, Arkansas, approves the attached interlocal agreement with the City of Prairie Grove regarding the regulation of Community Sewer Systems.

ARTICLE 2. That the County Judge of Washington County, Arkansas, and the County Clerk of Washington County, Arkansas, are hereby authorized and directed to execute the attached Interlocal Agreement concerning Community Sewer Systems in the City of Prairie Grove. A copy of said agreement is attached hereto as Exhibit "A" and incorporated herein as if set out word for word.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

INTERLOCAL AGREEMENT

THIS AGREEMENT, is made pursuant to A.C.A. §14-14-910 and A.C.A. § 25-20-101 et. seq., by and between the County of Washington, Arkansas (County) and the City of Prairie Grove, Arkansas (City).

WITNESSETH:

(1) **WHEREAS**, the City desires that the County exercise jurisdiction within the corporate boundaries of the City for purposes of regulating Community Sewer Systems; and

(2) **WHEREAS**, the County has already passed ordinances concerning Community Sewer Systems and rules and regulations have been promulgated concerning such; and

(3) **WHEREAS**, County personnel have gained substantial experience and expertise in administering Community Sewer Systems, regulations and bonding requirements.

NOW THEREFORE, BE IT KNOWN BY ALL PERSONS BY THESE PRESENTS, that for and in consideration of the above and for the mutual obligations hereby created and the mutual benefits so derived, the parties agree as follows:

(A) It is the intent of the parties to create a long-term relationship with regard to the matter discussed herein. Either party may, by majority vote of its respective governing body, elect to modify, or terminate this Agreement. In order for this Agreement to be modified, the governing bodies of both the City and the County must so indicate by a majority vote of their respective governing bodies. If the parties shall desire to terminate this Agreement, the party or parties so desiring to withdraw shall give the other parties six (6) months written notification for its intent to withdraw, which notice shall be mailed to the Chief Executive official of each party.

(B) In the event of the termination of this Agreement, the parties shall each receive their separate property (if any), whether leased, rented, purchased, or borrowed.

(C) The County shall be entitled to a \$2.00 monthly fee per customer of a Community Sewer System for its proportional administrative costs (as described below) including, but not limited to salaries and fringe benefits for any staff retained to assist in administering the county ordinances and regulations.

(D) Any reimbursement beyond the \$2.00 monthly fee per customer shall be calculated on a pro-rata basis to be determined by the number of households being served by a Community Sewer System in the City versus the number of households being so served outside the city limits of Prairie Grove. The City may pass this cost along to customers served by a Community Sewer System. It is the intention of the parties that the \$2 per customer per month to be levied by the County and collected from the Responsible Managing Entity (RME) of the Community Sewer System will cover any administrative costs herein. In the event that such is not the case, the City cannot be further financially obligated without the consent of its governing body.

(E) The County will provide regulatory services to the City for any Community Sewer Systems within the incorporated City limits per the County ordinances and rules and regulations promulgated thereto.

(F) A Board is being created to oversee this joint co-operative effort and shall consist of the County Judge, the Mayor of Prairie Grove and a third person mutually agreed upon. The Interlocal Board shall meet as needed. Meetings may be called as the need arises by any Board member.

(G) This Agreement may be amended from time to time by the governing bodies of the parties. The party desiring to amend this Agreement shall draft their proposed amendment and, after passage by their governing body, submit the proposed amendment to the other parties, whereupon said parties governing body shall vote upon said proposed amendment. Should the amendment be accepted by all parties, it will thereafter become a part and parcel of this Agreement. Should any party fail to approve a proposed amendment, it will have no force or effect.

(H) The various provisions and parts of this Agreement are hereby declared to be severable and if any section or part of a section, provision or part of a provision herein, is held to be invalid such holding shall not invalidate or effect the remainder of this Agreement.

(I) In accordance with A.C.A. § 25-20-101 et. seq. this Agreement shall be submitted to the Attorney General.

IN WITNESS HERETO, Washington County, Arkansas and the City of Prairie Grove, Arkansas, have executed this document by their duly elected officers who are authorized to represent the respective parties hereto in assuring the rights and obligations set forth herein this ____ day of _____, 2016.

**WASHINGTON COUNTY,
ARKANSAS**

**CITY OF PRAIRIE GROVE,
ARKANSAS**

MARILYN EDWARDS, County Judge

SONNY HUDSON, Mayor

ATTEST:

Pat Morelock, City Clerk

RESOLUTION NO. 2016-_____

**BE IT RESOLVED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON
STATE OF ARKANSAS, A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION APPROVING AN
INTERLOCAL AGREEMENT WITH THE CITY
OF GOSHEN REGARDING THE REGULATION
OF COMMUNITY SEWER SYSTEMS.**

WHEREAS, pursuant to A.C.A. §14-14-910 and A.C.A. § 25-20-101 et. seq., an Interlocal Agreement in needed between the County of Washington, Arkansas (County) and the City of Goshen, Arkansas (City).

WHEREAS, the City desires that the County exercise jurisdiction within the corporate boundaries of the City for purposes of regulating Community Sewer Systems; and,

WHEREAS, the County has already passed ordinances concerning Community Sewer Systems and rules and regulations have been promulgated concerning such; and.

WHEREAS, County personnel have gained substantial experience and expertise in administering Community Sewer Systems, regulations and bonding requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. That the Quorum Court of Washington County, Arkansas, approves the attached interlocal agreement with the City of Goshen regarding the regulation of Community Sewer Systems.

ARTICLE 2. That the County Judge of Washington County, Arkansas, and the County Clerk of Washington County, Arkansas, are hereby authorized and directed to execute the attached Interlocal Agreement concerning Community Sewer Systems in the City of Goshen. A copy of said agreement is attached hereto as Exhibit "A" and incorporated herein as if set out word for word.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

INTERLOCAL AGREEMENT

THIS AGREEMENT, is made pursuant to A.C.A. §14-14-910 and A.C.A. § 25-20-101 et. seq., by and between the County of Washington, Arkansas (County) and the City of Goshen, Arkansas (City).

WITNESSETH:

(1) **WHEREAS**, the City desires that the County exercise jurisdiction within the corporate boundaries of the City for purposes of regulating Community Sewer Systems; and

(2) **WHEREAS**, the County has already passed ordinances concerning Community Sewer Systems and rules and regulations have been promulgated concerning such; and

(3) **WHEREAS**, County personnel have gained substantial experience and expertise in administering Community Sewer Systems, regulations and bonding requirements.

NOW THEREFORE, BE IT KNOWN BY ALL PERSONS BY THESE PRESENTS, that for and in consideration of the above and for the mutual obligations hereby created and the mutual benefits so derived, the parties agree as follows:

(A) It is the intent of the parties to create a long-term relationship with regard to the matter discussed herein. Either party may, by majority vote of its respective governing body, elect to modify, or terminate this Agreement. In order for this Agreement to be modified, the governing bodies of both the City and the County must so indicate by a majority vote of their respective governing bodies. If the parties shall desire to terminate this Agreement, the party or parties so desiring to withdraw shall give the other parties six (6) months written notification for its intent to withdraw, which notice shall be mailed to the Chief Executive official of each party.

(B) In the event of the termination of this Agreement, the parties shall each receive their separate property (if any), whether leased, rented, purchased, or borrowed.

(C) The County shall be entitled to a \$2.00 monthly fee per customer of a Community Sewer System for its proportional administrative costs (as described below) including, but not limited to salaries and fringe benefits for any staff retained to assist in administering the county ordinances and regulations.

(D) Any reimbursement beyond the \$2.00 monthly fee per customer shall be calculated on a pro-rata basis to be determined by the number of households being served by a Community Sewer System in the City versus the number of households being so served outside the city limits of Goshen. The City may pass this cost along to customers served by a Community Sewer System. It is the intention of the parties that the \$2 per customer per month to be levied by the County and collected from the Responsible Managing Entity (RME) of the Community Sewer System will cover any administrative costs herein. In the event that such is not the case, the City cannot be further financially obligated without the consent of its governing body.

(E) The County will provide regulatory services to the City for any Community Sewer Systems within the incorporated City limits per the County ordinances and rules and regulations promulgated thereto.

(F) A Board is being created to oversee this joint co-operative effort and shall consist of the County Judge, the Mayor of Goshen and a third person mutually agreed upon. The Interlocal Board shall meet as needed. Meetings may be called as the need arises by any Board member.

(G) This Agreement may be amended from time to time by the governing bodies of the parties. The party desiring to amend this Agreement shall draft their proposed amendment and, after passage by their governing body, submit the proposed amendment to the other parties, whereupon said parties governing body shall vote upon said proposed amendment. Should the amendment be accepted by all parties, it will thereafter become a part and parcel of this Agreement. Should any party fail to approve a proposed amendment, it will have no force or effect.

(H) The various provisions and parts of this Agreement are hereby declared to be severable and if any section or part of a section, provision or part of a provision herein, is held to be invalid such holding shall not invalidate or effect the remainder of this Agreement.

(I) In accordance with A.C.A. § 25-20-101 et. seq. this Agreement shall be submitted to the Attorney General.

IN WITNESS HERETO, Washington County, Arkansas and the City of Goshen, Arkansas, have executed this document by their duly elected officers who are authorized to represent the respective parties hereto in assuring the rights and obligations set forth herein this ____ day of _____, 2016.

**WASHINGTON COUNTY,
ARKANSAS**

**CITY OF GOSHEN,
ARKANSAS**

MARILYN EDWARDS, County Judge

JOE BENSON, Mayor

ATTEST:

Sharon Baggett, City
Recorder/Treasurer

ORDINANCE NO. 2016-_____

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH KORY WEATHERS AND KASEY WEATHERS.

WHEREAS, A.C.A. §14-14-1202 requires that the Quorum Court find that it is in the best interest of the County and that unusual circumstances exist before a County employee or a family member of a County employee can do business with the County; and,

WHEREAS, Kory Weathers is a full-time employee of the County's Buildings and Grounds Department and Kasey Weathers is his brother; and,

WHEREAS, Kory and Kasey Weathers are the owners of Hose Monkey Firefighter Services, LLC., a company selling specialized lighting equipment for law enforcement, fire and rescue organizations, and the training and service of said equipment; and,

WHEREAS, unusual circumstances exist in that Hose Monkey Firefighter Services LLC., is the only distributor of this type of equipment in and within 90 miles of Washington County; and,

WHEREAS, allowing Hose Monkey Firefighter Services to do business with the County will also keep tax revenue in Washington County.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County and that unusual circumstances exist, such that the County is authorized to do business with Hose Monkey Firefighter Services LLC., owned by Kory Weathers and Kasey Weathers.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

RESOLUTION NO. 2016-_____

**BE IT RESOLVED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION REQUESTING THE STATE
OF ARKANSAS TO FULLY FUND THE
COSTS OF HOUSING AND CARING FOR
STATE PRISONERS IN COUNTY JAILS
WITHOUT TAKING SAID FUNDING FROM
OTHER RESOURCES DUE TO COUNTIES.**

WHEREAS, County Jails across Arkansas in general and the Washington County Detention Center in particular, hold thousands of detainees every year who are rightfully classified as State prisoners; and,

WHEREAS, these State prisoners are convicted of felonies, arrested on probation or parole violations, or are otherwise awaiting transport to State correctional facilities; and,

WHEREAS, the State currently reimburses counties at the rate of \$30 per day per prisoner; and,

WHEREAS, the actual cost of incarcerating a prisoner in the Washington County Detention Center is almost \$67 per day, resulting in the County subsidizing more than half of the cost of housing and feeding State prisoners; and,

WHEREAS, there are currently 146 State prisoners in the Washington County Detention Center out of a total population of 597 detainees; and,

WHEREAS, the combination of large numbers of State prisoners in County Jails and the lack of State funding to compensate for these prisoners puts an enormous and unjustified burden on County financial resources.

**NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1: The Washington County Quorum Court respectfully requests that the Arkansas General Assembly pass an Act fully funding the actual costs to counties of housing State prisoners, and further respectfully requests that the Governor sign the same into law.

ARTICLE 2: The Washington County Quorum Court respectfully requests that the Arkansas General Assembly refrain from taking said funds from County turnback funds.

MARILYN EDWARDS, COUNTY JUDGE

DATE

BECKY LEWALLEN, COUNTY CLERK

Sponsor: _____ Tom Lundstrum

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.

WHEREAS, the Planning and Zoning Board granted a Conditional Use Permit on June 30th for Duca Residential; and,

WHEREAS, immediate ratification is necessary by the Quorum Court to prevent undue delay and expense to the applicant; and,

WHEREAS, ratification will not affect any appeal rights any person may have.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the Conditional Use Permit for Duca Residential granted by the Planning and Zoning Board is hereby ratified.

ARTICLE 2. Emergency Clause: It is hereby determined that it is the public's best interest for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Ann Harbison

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

Duca Residential Conditional Use Permit

The Planning Board/Zoning Board of Adjustments approved Duca Residential Conditional Use Permit (with conditions) on June 30, 2016.

Staff does not expect any appeals on this CUP and recommends ratification of the project.

Fayetteville Planning Area

a. Duca Residential CUP

Conditional Use Permit Request

Location Address: 2498 S. Hunt Lane, Fayetteville, AR

Approximately 1.50 acres / 2 lots. Proposed Land Use: Single Family Residential

Project #: 2016-195 Planner: Courtney McNair email:

CMcnair@co.washington.ar.us

Duca Residential CUP is requesting a Residential Conditional Use Permit approval to allow a parcel of land that is approximately 1.5 acres in size to be split into 2 residential lots. Both Tracts are proposed to be approximately 0.75 acres in size. As this project is located in an area where the zoning is for one unit per acre, they must request a Conditional Use Permit to allow a density that is higher than that allowed by right.

The property is located east of Fayetteville, within the Fayetteville Planning Area. It takes access from S. Hunt Lane, WC 169. There is one existing residence with an existing septic system, and some outbuildings on the site (one outbuilding is to be removed).

If this project receives CUP approval, the proposed split must then receive approval from the City of Fayetteville. All conditions of Fayetteville approval must be completed. If the split is approved by the City of Fayetteville, this project must request administrative lot split approval from Washington County.

There have been no major issues with this project.

Fayetteville Water can provide water to this property. Comments provided at Tech Review stated that the project would be reviewed during the lotsplit application process with Fayetteville, and that no comments are anticipated.

Reba Bailey, designated representative (DR) for the Health Department completed a new septic permit and design for the proposed residence. The applicant provided the existing septic permit for the existing residence. Melissa Wonnacott, Arkansas Department of Health (ADH), asked that Ms. Bailey provide an inspection report for the existing septic system. **This was submitted and is adequate.**

Staff feels that while the requested density is higher than the density allowed by right, it is within the range of densities both adjacent and within the surrounding area. Therefore, this project will be compatible with the surrounding area.

All neighbors within 300 feet of the boundary of this property were notified by certified mail of this proposed project. At this time, no comments have been received.

Staff does not expect this to be contentious, and is recommending approval of the proposed Duca Residential Conditional Use Permit with conditions.

County Ordinance allows for an appeal period (for any party: applicant, neighbor, member of the public, etc) within 30 days of the Planning Board/ZBA approval. Even if the Quorum Court ratifies the CUP; the right of appeal remains until the 30 days has passed. If an appeal is filed within the 30 day period then a subsequent hearing will be scheduled and held by the Quorum Court.

The Planning Board/ Zoning Board of Adjustments approved (5 members voted “in favor”, 0 members voted “against”, 2 members were not present, 0 members abstained) the project with the following conditions:

STAFF RECOMMENDATION: Staff recommended approval of the proposed Duca Residential Conditional Use Permit with the following conditions:

Planning Conditions:

1. This property split must be processed through both the City of Fayetteville and the County. Fayetteville’s approval is required before the County can process this split administratively.

Sewer/Septic/Decentralized Sewer Conditions:

1. Septic: The proposed septic system must be installed, and then inspected by the Arkansas Department of Health (ADH) prior to occupation of the proposed residence.

Roads/Sight Visibility/Ingress-Egress/Parking Conditions:

1. Any work to be completed in the County Road Right-of-Way requires a permit from the Road Department prior to beginning work. Any tile that may be needed must be sized by the Road Department. The Road Department may be reached at (479) 444-1610.

Environmental Conditions:

1. No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. www.adeq.state.ar.us

Utility Conditions:

Ozark Electric Conditions:

General Conditions:

1. Any damage or relocation of existing facilities will be at the owner’s expense.
2. Any power line extension that has to be built to this property will be at the owner’s expense. The cost will be determined after the owner makes application for electric service and the line has been designed.
3. Please contact Ozarks Electric if you have any questions.
4. Wes Mahaffey at 479-263-2167 or wmahaffey@ozarksecc.com

Additional Conditions:

5. Need 30 ft. U.E. (highlighted on attached document in yellow).
6. Need 15 ft. U.E (highlighted on attached document in orange).

Fayetteville Water Conditions:

1. Engineering will review during lot split application process with City of Fayetteville. Water is available to both parcels as proposed, no comments anticipated.

Standard Conditions:

1. Pay neighbor notification mailing fees (\$45.43) within 30 days of project approval. Any extension must be approved by the Planning Office (invoice was mailed to applicant on 6/21/16).
2. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
3. Lots that are over one-half acre in size will need to be addressed after the home location is known.
4. This CUP must be ratified by the Quorum Court.
5. It is the applicant’s responsibility to contact the Planning Office when inspections are needed.

6. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.
 - o This project does not require additional Planning Board review. Therefore, all conditions of this CUP approval must be completed within 18 months of this CUP project's ratification.

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE SUBMITTAL OF A GRANT APPLICATION TO THE ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY, SOLID WASTE MANAGEMENT DIVISION.

WHEREAS, it is the desire of the County Judge and the County's Environmental Affairs Office to submit an application for a grant from the Arkansas Department of Environmental Quality, Solid Waste Management Division; and,

WHEREAS, said grant will be used for education and outreach services; and,

WHEREAS, amount of said grant is approximately \$7,000 with no match required by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. It hereby authorizes and approves the submission of a grant application as stated above.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran _____
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE SUBMITTAL OF COMMUNITY FIRE PREVENTION GRANT APPLICATION.

WHEREAS, it is the desire of the County Judge, County Sheriff, and County Fire Marshal to apply to the Arkansas Fire Prevention Commission Community Fire Prevention Grant Program; and,

WHEREAS, said grant can be used for community education for prevention of fires; and,

WHEREAS, if awarded said grant will be up to \$4,000 with no match required by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1. It hereby authorizes and approves the submission of the grant applications as stated above.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE TRANSFERRING MONIES OF
\$4,859 FROM FINANCIAL MANAGEMENT
BUDGET TO THE PURCHASING BUDGET FOR
2016.**

ARTICLE 1. The following line items in the Financial Management Budget are hereby reduced by the total amount of \$4,859 for 2016:

<u>Financial Management</u>	
Part-Time Salaries (10000113-1002)	\$ 3,120
Social Security Matching (10000113-1006)	239
Software Support Maint. Agreement (10000113-3102)	<u>1,500</u>
TOTAL REDUCTION:	<u>\$ 4,859</u>

ARTICLE 2. There is hereby appropriated the total amount of \$4,859 from the General Fund to the following line items in the Purchasing Budget for 2016:

<u>Purchasing</u>	
Part-Time Salaries (10000118-1002)	\$ 3,120
Social Security Matching (10000118-1006)	239
Supplies (10000118-2001)	<u>1,500</u>
TOTAL APPROPRIATION:	<u>\$ 4,859</u>

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran _____
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____